
TRUMBULL PUBLIC SCHOOLS

TRUMBULL, CONNECTICUT

Regular Meeting – Tuesday, October 25, 2022, 7:00 p.m.
Long Hill Administration Building
AGENDA

<https://us06web.zoom.us/j/82824121107?pwd=R1VlU2x0enRvREU4SHVmcXlteDZsdz09>

Webinar ID: 828 2412 1107

Password: 716348

Join by telephone: (646) 931-3860 or (833) 548-0282 (Toll Free) / Webinar ID: 828 2412 1107

I. CALL TO ORDER

II. PRELIMINARY BUSINESS

- A. Pledge of Allegiance
- B. Correspondence – Ms. Julia McNamee
Correspondence may be sent to BoardofEd@trumbullps.org
- C. Public Comment – The Trumbull Public Schools Board of Education will be allowing public comment at the upcoming Board Meeting. If you are interested in speaking during the Public Comment portion of the meeting, please use [this form to signup](#). We will limit participants to the first **15** individuals that submit the form. Public comment will be limited to 2 minutes.
- D. Superintendent Report
- E. Board Chairman Report
- F. Teacher BOE Representative Report

III. REPORTS/ACTION ITEMS

- A. Approval/Minutes
 - BOE Regular Meeting, October 11, 2022
- B. Personnel – Dr. Semmel
- C. Tecton Update on Master Plan – Mr. Cote, Tecton Team
- D. iReady – Dr. Iwanicki
- E. Policy Committee – Mr. Gallo
Policies – First Reading – Dr. Iwanicki
 - 5141.3 – Student Health Services, Health Assessments and Immunizations
 - 1212.1 - Volunteers
- F. Approval/Substitute Teacher Rates – Dr. Semmel
- G. Financial Committee Report -Mrs. Norcel
 - Financials as of July/August, 2022 – Mr. Hendrickson

IV. RECEIVE AND FILE

- A. Pending Litigation
- B. Negotiations

V. OTHER

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 25, 2022

Dr. Semmel

Agenda Item – III-A

Approval/Minutes

- Regular Meeting, October 11, 2022

Recommendation:

Approve the minutes of the above noted meeting.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Board of Education
Regular Meeting – October 11, 2022

The Trumbull Board of Education met for a Regular Meeting at the Long Hill Administration Building.

Members present:

L. Timpanelli – Chairman
J. Norcel – Vice Chair
J. McNamee - Secretary
C. Bandecchi
T. Gallo
L. Nuland
M. Petitti-online
A. Squicciarro

Agenda Item I—Call to Order

The meeting was called to order at 7:00 p.m.

Agenda Item II—Preliminary Business

A. Salute to the Flag - The Public Session began with a salute to the Flag.

B. Correspondence – There was no correspondence at this evening’s meeting.

C. Public Comment

The following people spoke: Meredith Bagley spoke about student surveys; Sujata Gadkar-Wilcox spoke about the value of the arts and civic education; Gloria Manna cited data regarding alleged pornography; Michael Ganino, Chairperson of the Trumbull Senior Commission would like to offer the help from our seniors who are available to volunteer in our schools.

D. Superintendent Report-Dr. Semmel

- October is Breast Cancer Awareness Month and all of Trumbull Public Schools are participating in fundraising and cancer awareness activities to help support the Cancer Couch Foundation and the Norma Pfriem Breast Center.
- Dr. Semmel reported as we begin the budget process for the next school year, we must be mindful of inflation and our anticipated 8% insurance increase, 20% transportation increase and 3% staff salary increase. A new THS bell schedule and later start schedule could also impact our budget. Our Transportation Department is currently obtaining bids for a new contract, and if no other costs increase, we preliminarily believe we are looking at a 4.5% increase to next year’s budget. The Superintendent will continue to update the public as we proceed with the budget process.

E. Board Chairman Report – No report at this evening’s meeting.

F. Student BOE Representatives Report – Matthew Wich and Elizabeth Steeves reported on events taking place at our schools: on 9/27, the THS Marching Band visited every elementary school.

Daniels Farm- battle of the books, new math lab, student council elections; Middlebrook-be who you are day, pie fundraiser, bingo night; Booth Hill-recognized as a 2022 Blue Ribbon School, October 28 Spooktacular; Frenchtown-award system “Golden Spatula”; Jane Ryan- Lion’s Den, pumpkin and book fairs; Tashua- mum sale, fall catalog fundraiser, after school enrichment program, visit with Trumbull fire truck, Read Aloud day; Madison-SAVE Promise Club, career night, fallout dance, KARE club, TEENtober; Hillcrest- Esports, grade 8 open house at THS, musical Shrek Jr., THS- Hispanic Heritage Month, sports teams stats, Pink Out game to raise awareness for breast cancer, parking policy discussion.

Agenda Item III—Reports/Action Items

A. Approval/Minutes:

Minutes of the BOE Regular Meeting– September 27, 2022

It was moved (Norcel) and seconded (Bandecchi) to approve the minutes of the above noted meeting as presented. Vote: Unanimous in favor.

B. Personnel Report

No changes since the last meeting.

C. Approval/Field Trip – THS Model Congress to Washington, DC

THS Model Congress Advisor Ms. Katie Boland presented the Model Congress trip to Washington, DC during November 10-13, 2022 and asked the Board to waive the 90-day timeline.

It was moved (Bandecchi) and seconded (Gallo) to approve the THS Model Congress trip to Washington, DC for November 10-13, 2022 and waived the 90-day timeline as presented. Vote: Unanimous in favor.

D. High School Report

THS Principal Marc Guarino and Counseling Chairperson Cathy Hilser presented the THS High School Report and gave a status update on student achievement on AP, SAT and NGSS. They discussed opportunities for THS students to earn college credits, the graduation rates and post-secondary trends.

E. Enrollment

Dr. Semmel presented the current enrollment and October 1st actual enrollment reported to the State of Connecticut. He discussed projected versus actual totals in all of our schools.

F. TPAUD Update

Project Director Melissa McGarry presented an update on Trumbull’s Prevention Partnership (TPAUD). TPAUD is a grant funded community coalition whose mission is to prevent youth substance use, foster social and emotional health, and build a safe and healthy Trumbull. Since 2006, TPAUD has secured over \$1.8 million in prevention funding for Trumbull. Mrs. McGarry discussed all of the many prevention and training services available.

G. K-3 Literacy Program

Dr. Iwanicki, K-5 Program Leader Terry Buckingham and Special Education Reading Specialist Bernadette Dunn gave an update on the K-3 Elementary Literacy Program. The program provides a solid foundation for our youngest students in building reading and writing knowledge

skills. The literacy team shared the current core aspects of the program as well as expected changes due to State legislation.

H. Curriculum Committee

Dr. Iwanicki reported that the Curriculum Committee of the Board of Education met on September 22, 2022 and reviewed the following:

Curriculum Guide and Supplemental Text:

- Grade 7 & 8 Spanish/Español Level A and B (Level 1)

It was moved (Nuland) and seconded (Norcel) to approve the above curriculum guide as presented. Vote: Unanimous in favor.

- Grade 11 – American Perspectives – Text

It was moved (McNamee) and seconded (Norcel) to approve the above supplemental text as presented. Vote: Unanimous in favor.

I. Policy Committee Report

Dr. Iwanicki presented the following policy for Third Reading:

- 5131.2 – High School Parking

It was moved (Gallo) and seconded (Squicciarro) to approve the above policy as presented. Vote: In favor- Squicciarro, McNamee, Gallo, Norcel, Timpanelli, Nuland, Petitti. Against- Bandecchi. Motion passes.

It was moved (Gallo) and seconded (Norcel) to approve the fee of \$30 be implemented as presented starting January, 2023. Vote: In favor- Squicciarro, McNamee, Gallo, Norcel, Timpanelli, Nuland, Petitti. Against- Bandecchi. Motion passes.

Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 9:34 p.m.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

REVISED

Report to the Board of Education
Regular Meeting, October 25, 2022

Dr. Semmel

Agenda Item III-B

Personnel

Resignations – Certified

Hawkins, Debra; music teacher at Frenchtown Elementary School since August 1993, retiring effective June 30, 2023.

Hock, Jane; science teacher at Madison Middle School since August 1999, retiring effective June 30, 2023.

Netting, Jodi; language arts teacher at Madison Middle School since August 1996, retiring effective June 30, 2023.

Maffei, Eileen; family and consumer science teacher at Hillcrest Middle School since August 1995, retiring effective June 30, 2023.

Paklaian, Lauren; science teacher at Madison Middle School since August 1999, retiring effective June 30, 2023.

Recommendation:

Accept.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 25, 2022

Mr. David P. Cote, P.E., Tecton Team

Agenda Item III-C

District-Wide Master Plan:

Tecton Architects will present an update on their progress developing the Master Plan.

Administrative Recommendation: Review and Discuss



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IMAGINING POSSIBILITIES

FOR TRUMBULL'S SCHOOL FACILITIES

TRUMBULL, CT

BOE Progress Update

October 25, 2022

- *Team & Schedule*
- *Work Completed So Far*
- *What Lies Ahead*
- *Community Engagement & Key dates*
- *Discussion / Q&A*

UTILIZATION & PROGRAMMING



**EDWARD
WIDOFSKY**

AIA, LEED AP BD+C

Project Manager
Tecton

OVERSIGHT & DAY-TO-DAY CONTACT



**JEFF
WYSZYNSKI**

AIA

Principal-in-Charge
Tecton

COMMUNITY ENGAGEMENT



**ANTONIA
CIAVERELLA**

EDAC, LEED AP BD+C,
WELL AP, FITWEL

Architectural Designer
Tecton

CONSULTANT EXPERTISE



**DEREK
BRIDE**

LEED AP BD+C

*MEP Engineering
Principal, CES*

BUILDING CONDITION ASSESSMENT



ALISON FROST

Project Architect
Tecton

CONSULTING ENGINEERING SERVICES

MEP Engineering

MCKIBBEN DEMOGRAPHIC RESEARCH

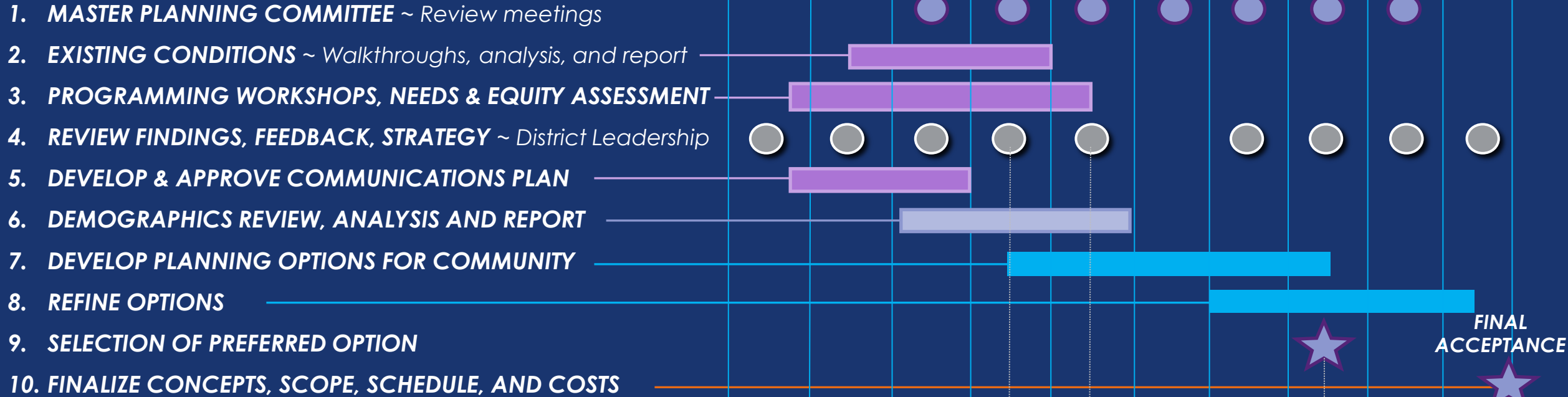
Enrollment Projections & Demographics Study

MILESTONE SCHEDULE



ACTION ITEM

← 2022 → 2023 →
AUG. SEPT. OCT. NOV. DEC. JAN. FEB. MAR. APR. MAY JUN.



COMMUNITY INTERACTION

- Existing Building Tours, Videos, and Presentations
- Community Conversation No.1 ~ Conditions, Utilization, think big
- Community Conversation No.2 ~ Opportunities & Options
- Community Conversation No.3 ~ Refined & Preferred Option
- Community Conversation No.4 ~ Finalizing the Plan
- Review meetings with OSCG&R
- BOE, BOF, BOS Progress Update Meetings

REF. CAMPAIGN & GRANT
APPLICATION ~ TBD
(SUBMISSION PRIOR TO JUNE 30, 2023)



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WORK COMPLETED SO FAR...

WORK COMPLETED SO FAR



Building Walkthroughs & Initial Programming Discussions



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1. Booth Hill Elementary School ~ 9/13/2022
2. Daniels Farm Elementary School ~ 9/13/2022
3. TECEC (Trumbull Early Childhood Education Center) ~ 9/13/2022
4. Middlebrook Elementary School ~ 9/14/2022
5. Jane Ryan Elementary School ~ 9/14/2022
6. Hillcrest Middle School ~ 9/16/2022
7. Madison Middle School ~ 9/16/2022
8. REACH ~ 9/22/2022
9. Agriscience High School ~ 9/22/2022
10. Long Hill Administration Building ~ 9/22/2022
11. Trumbull High School ~ 9/23/2022
12. Tashua Elementary School ~ 9/30/2022
13. Frenchtown Elementary School ~ 9/30/2022

**Walkthroughs completed for all 13
buildings, approximately 1,152,245 sf**



Site & Building
Envelope

**Existing
Conditions
Review**



Interiors &
Building Systems



**Educational
Discussions**

(Programmatic
Needs &
Operations)

Conditions Analysis



Building Summary Table

Building Name		GSF	% of total town bldgs	Orig. Const.	Age
PK	Trumbull Early Childhood	24,044	2.1%	2005	17
K-5	Booth Hill Elementary	54,161	4.7%	1955	67
	Daniels Farm Elementary	65,091	5.6%	1962	60
	Frenchtown Elementary	94,305	8.2%	2003	19
	Jane Ryan Elementary	56,895	4.9%	1955	67
	Middlebrook Elementary	75,811	6.6%	1953	69
	Tashua Elementary	55,193	4.8%	1965	57
6-8	Hillcrest Middle	141,000	12.2%	1967	55
	Madison Middle School	154,970	13.4%	1960	62
9-12	Regional Agriscience Center	35,000	3.0%	2001	21
	Trumbull High School	367,000	31.9%	1971	51
6-8/9-12	REACH	8,700	0.8%	1970	52
Admin	Long Hill Administration	20,075	1.7%	1920	102
	Subtotal	1,152,245	Average Age		54



Areas of Study

1. **Site** (Pavement, traffic circulation, signs, parking, curbs, sidewalks)
2. **Architectural Exterior** (Building envelope, roofs, windows, doors, masonry, trim, downspouts)
3. **Architectural Interior** (flooring, ceiling, lighting, wall finishes, doors, frames)
4. **Code ~ Accessibility / Life Safety** (accessible entrances, lifts/ramps, floor clearance, sprinklers, fire alarm)
5. **Building Systems** (plumbing, heating, ventilation & air conditioning by S/P, lighting, electrical systems, technology, fire protection, fire alarms)

Site



Building
Envelope



Accessibility



Building
Systems

(Plumbing, FP, Elec.
Lighting, Alarms)



1. Most buildings have been well maintained, yet **no building has received comprehensive, like new, renovations.**
2. Reuse, modification, and past adaptations affect **educational use and operational efficiency.**
3. In most cases, **poor definition of the school/site boundaries** lead to some concern(s) related to traffic flow, safety and security.
4. For buildings constructed prior to 2000s, majority of building systems and finishes are **at or past their useful life.**
5. **Poor comfort/temperature control. IAQ** (Indoor Air Quality) does not meet current code ~ commonly voiced concern throughout (S/P conducting report).
6. **Accessibility concerns throughout** building/site, few and uneven attempts at compliance.

Conditions Analysis ~ Common Findings



Site ~ Site traffic, parking and perimeter security concerns for site (pedestrian and vehicular safety), play areas exposed at times, limited universal accessibility (parking, sidewalks, and play), poor or no definition of school boundary, some surfaces past their useful life (parking, sidewalks, and play).

Architectural Exterior ~ Most buildings contain poor insulating values, (limited wall insulation ~ single wythe), some poorly functioning and/or single pane windows, some roofs past their useful life, some instances persistent water infiltration/leaks at windows, doors, roofs accelerated deterioration.

Architectural Interior ~ For buildings constructed prior to 2000, majority of finishes past useful life (millwork, floors, doors, ceilings), lockers, toilets all poor.

Code/Accessibility/Life Safety ~ Several compliance issues at toilet rooms, floor clearances/reach at entranceways, sinks, and millwork, stage(s), etc.

Building Systems ~ For buildings constructed prior to 2000 ~ majority of plumbing systems and fixtures are fair condition but past their useful life, electrical lighting and power distribution end/past useful life.



Conditions Analysis ~ Specific Examples



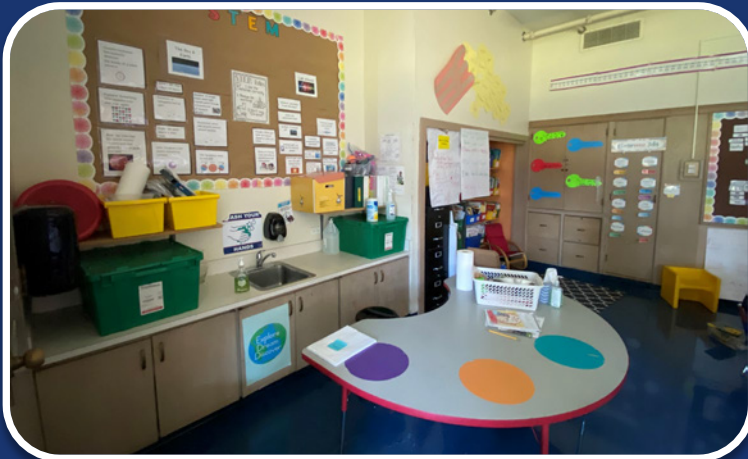
Booth Hill Elementary School ~ Former closets now intervention rooms, poor site circulation (bus/parent), poor climate control, poor visibility from admin.



Daniels Farm Elementary School ~ Sister school to Booth Hill, similar challenges, roof and envelope water infiltration has led to accelerated deterioration of envelope.



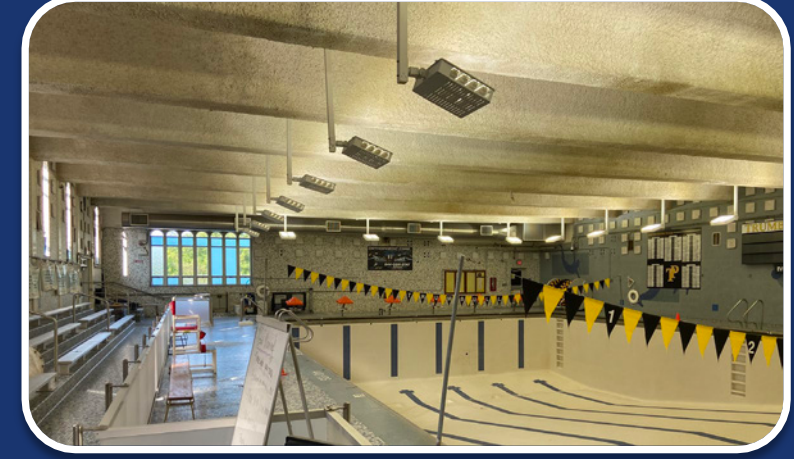
TECEC ~ Currently share space with Middlebrook E.S. ~ operational and logistical challenges, play areas in need of updating, climate control concerns, requested more program space.



Middlebrook Elementary School ~ site circulation concerns (pedestrian, bus, parent), poor lighting levels & climate control, desire for dedicated core space (gym, café, presentation), specialized ed.



Jane Ryan Elementary School ~ Main entry to school not accessible, capacity concerns ~ loss of music/maker space for gen classroom, accessibility compliance issues throughout.



Hillcrest Middle School ~ Lack of required functioning/proper program space throughout (S.E., labs, admin., etc.), pool space not used, travel distance challenging, poor climate control, poor site boundary.

Conditions Analysis ~ Specific Examples



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Madison Middle School ~ Poor climate control due to building envelope, good layout but program space needs updating, media center poor location, more dedicated S.E. space.



REACH ~ Overall poor condition of building, building envelope leaks (water/air), limited accessibility compliance, min. access to natural daylight, need more dedicated program space.



Agriscience ~ Greenhouse requires update/replacement, persistent roof leaks and moisture infiltration causing accelerated deterioration, renovate obsolete program space.



Long Hill Administration ~ Generally in poor condition, building reinvented several times, multiple different vintages of construction & building systems, satisfies program need but limited accessibility throughout, poor public entry



Tashua Elementary School ~ Obsolete modulares should be removed (safety hazard), building well maintained but overall systems/finishes past useful life, toilets rooms poor and too few, access to more nat. daylight.



Frenchtown Elementary School ~ Ingress/Egress to site poor & congested at times, site play/paved areas have accelerated deterioration, some building envelope concerns with moisture infiltration, S.E. program space need.

Conditions Analysis ~ Specific Examples



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Trumbull High School ~ Revisit and identify portions of work that were not completed during last renovation (doors, terrazzo repairs, portables, etc.), investigate optimizing media center area of school, coordinate efforts with planned wellness center/weight room expansion, optimize underutilized areas near and adjacent to cafeteria, reinvent dedicated rooms for obsolete programs).

Topics and Review included

1. Interviews of principals, facilities, and district leadership, often with input collected from teachers.
2. Questions Included...
 - a. What spaces get the most use? The least?
 - b. What is missing?
 - c. What affects quality of education on a daily basis?
 - d. What works well, what doesn't?
 - e. How can this facility better support the staff and/or students?
 - f. What limits/reduces educational time? Are there adjacency relationships that should be improved (locations of key programmatic functions)?
 - g. Biggest day to day challenge?
 - h. How can this facility better support the students?
 - i. What is fundamental to the student experience that is currently working or not working with the existing facility?



Programmatic Discussions~ Common Findings



1. Educators clearly **making the best use of their facilities**, reimagining, re-purposing and utilizing all practical areas.
2. The **evolution of small group instruction and specialized education** require additional dedicated and appropriately appointed space.
3. Older **buildings present limited flexibility to create adaptative flexible space for 21st Century learning** (small group, project-based learning, professional development/prep space, learning lab).
4. Consistent **concerns about capacity of the buildings** ~ Ex. bubble years with enrollment forcing “art on a cart” or sacrifice of specialty programs.





Comments from the BOE Workshop on 9/20/2022

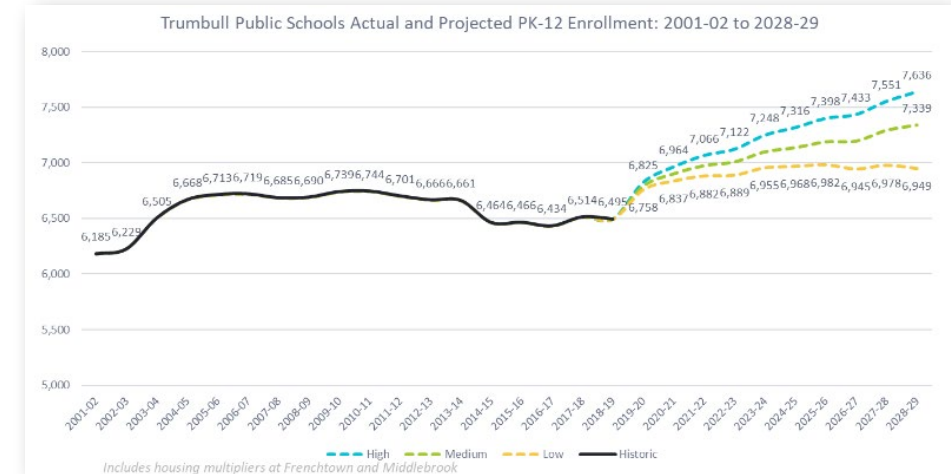
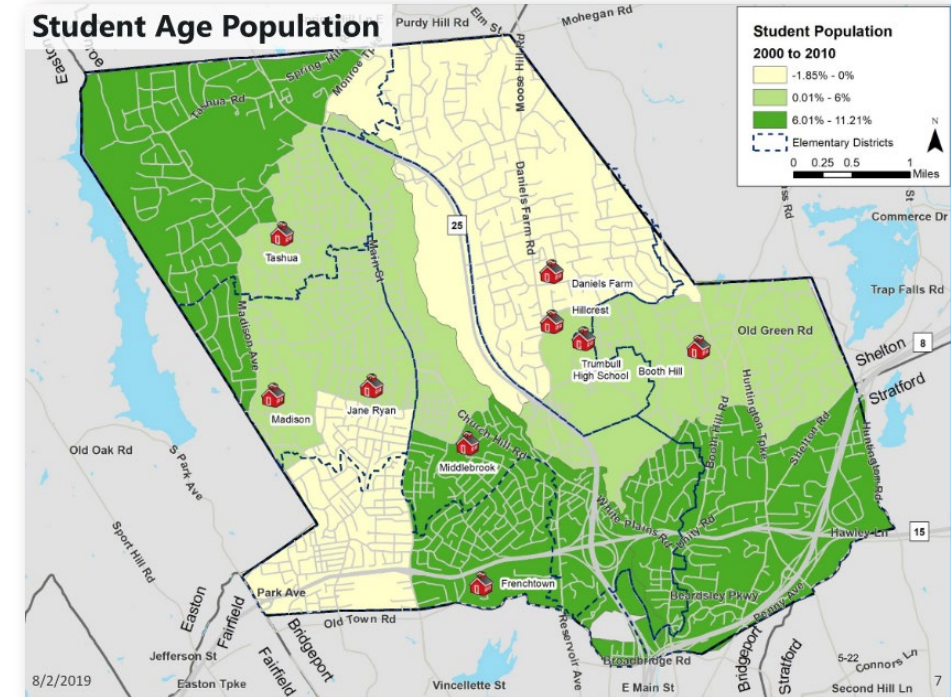


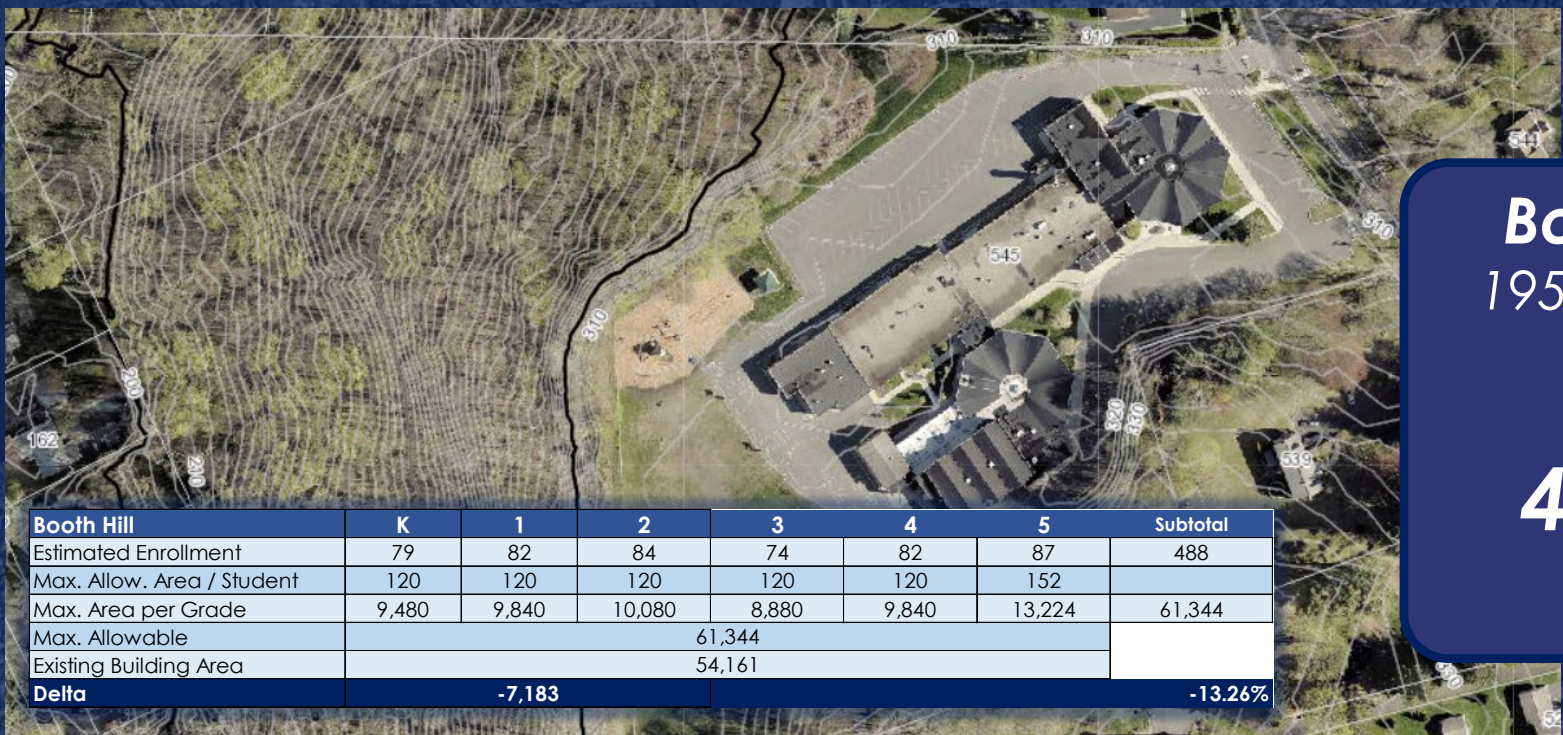
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WHAT LIES AHEAD...

Areas of Study

1. Validation of historical data.
2. Population forecasts for the **years 2025 and 2030 for the six elementary schools.**
3. Review historical enrollment by grade & **forecasts for 2025 and 2030 by elementary area for population.**
4. **Enrollment forecasts** by grade for the years **2023-2024 to 2032-2033** for all grade levels.
5. Geo-code the student population to **review capacity and equity of facilities across the district.**





State Space Standards

Booth Hill Elementary Built in 1955
25% allowable area increase
-22,519 sf
or
41% below the max. allowable for today's population!

Booth Hill	K	1	2	3	4	5	Subtotal
Estimated Enrollment	79	82	84	74	82	87	488
Max. Allow. Area / Student	120	120	120	120	120	152	
Max. Area per Grade	9,480	9,840	10,080	8,880	9,840	13,224	61,344
Max. Allowable	61,344						
Existing Building Area	54,161						
Delta	-7,183						-13.26%

Capacity



MIDDLEBROOK SCHOOL
(K-5, 510 STUDENTS)

ANALYSIS TO INCLUDE:

- CAPACITY REVIEW
- CORE SPACE BENCHMARKING
- BUILDING EFFICIENCY
- IMPACT ON EDUCATION

Understanding the impact of your Building
"The gift of time"
Distance of Classroom to Media Center and/or Specialized Education Area...
Approximately 630 feet!

Average speed of a Special Ed - 30 ft every 30-35 seconds
About a 5 min. walk! Or... 10 minutes away from the classroom with each trip.



Understanding the impact of your building on Education!



DRG Group

	2020 GENERAL CONST.	2020 NEW CONST.	2021 GENERAL CONST.	2021 NEW CONST.	2022 GENERAL CONST.	2022 NEW CONST.
TRUMBULL	33.57%	23.57%	34.29%	24.29%	33.57%	23.57%
BROOKFIELD	31.43	21.43	31.43	21.43	32.86	22.86
SIMSBURY	33.21	23.21	33.57	23.57	35.36	25.36
MADISON	28.21	18.21	28.21	18.21	28.21	18.21

004 AVON
018 BROOKFIELD
028 CHESHIRE
051 FAIRFIELD
052 FARMINGTON

054 GLASTONBURY
056 GRANBY
057 GREENWICH
060 GUILFORD

Group B
076 MADISON
085 MONROE
091 NEW FAIRFIELD
097 NEWTOWN

107 ORANGE
128 SIMSBURY
132 SOUTH BRIDGEMANSOR
144 TRUMBULL

155 WEST HARTFORD
167 WOODBRIDGE
205 DISTRICT NO. 5
215 DISTRICT NO. 15

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1

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Develop learning communities, or grade level neighborhoods inclusive of support services & specialized education space

5th

6th

7th

Options ~ Why these configurations?



PK-1 provides early childhood for learning

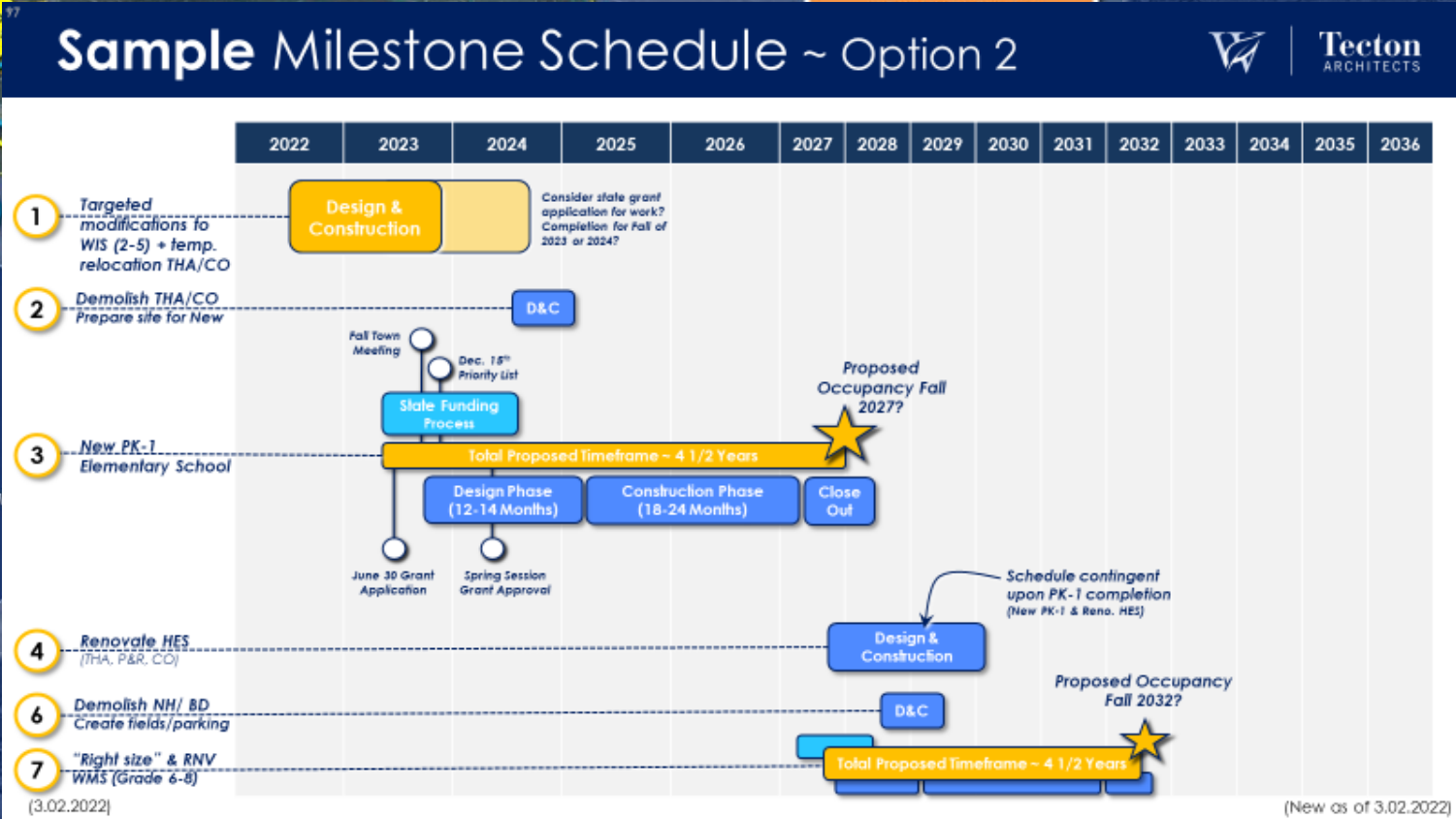
Proposed Option ~ 2 "Exit HES, New Primary Elementary"

Projected Cost
~ \$99.8 Million

- Benefits...**
- + Avoids disruption to primary elementary students
 - + Offers a more collaborative and cohesive campus
 - + Modernizes learning environment (21st Century Learning) for PK-1
 - + Allows for greater repurposing of HES

(New as of 3.02.2022)

(New as of 3.02.2022)



(3.02.2022)

(New as of 3.02.2022)



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COMMUNITY ENGAGEMENT...

Importance of Community Engagement



This is a plan for your community!

Stronger together ~ Work together to identify & solve needs across entire community.....

Critical to represent needs across the district.

Meet them where they are at!

Surveys & Mailers

Student Handouts and Activities

Fliers and Public Workshops

Faculty Questionnaire

Open House(s) & Tours



Community Conversation #1



Topics:

Conditions, Utilization
and Thinking Big!

 Booth Hill
School

Community Conversation #2



Topics:

Opportunities and
Options

 Frenchtown
School

Community Conversation #3



Topics:

Refined and
Preferred Option

 Madison
Middle School

Community Conversation #4



Topics:

Finalizing the Plan
and Next Steps

 Trumbull
High School



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Discussion....questions?



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IMAGINING POSSIBILITIES

FOR TRUMBULL'S SCHOOL FACILITIES

TRUMBULL, CT

BOE Progress Update

October 25, 2022

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 22, 2022

Dr. Iwanicki

Agenda Item –III-D

Using i-Ready Data to Plan Future Learning
A brief summary of Fall i-Ready data and the use of this universal assessment tool (iReady) to monitor progress will be presented.

Recommendation:

Review and Discuss

TRUMBULL PUBLIC SCHOOLS

i-Ready Data

Monitoring Student Progress

October 25, 2022
Susan Iwanicki, Ed.D
Assistant Superintendent



Fall i-Ready Assessments 2021-2022

Key Questions

- ❑ How do the outcomes provide valuable information in terms of **the impact** of our **curriculum** and the **strategies used** in its delivery **in real time**?
- ❑ What does the data tell us about **student progress in the mastery** of the Common Core Standards and where we need to concentrate our instruction?

Keep in Mind: the Fall results are based on roughly a month of grade level instruction, so it is expected that only a small number of students are at or above grade level to start the year.

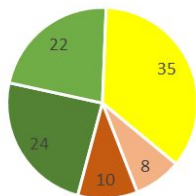
Why i-Ready



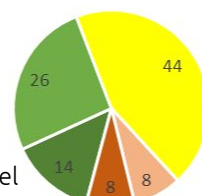
- ❑ Larger Number of questions - more information for each strand
- ❑ Reporting tools easy to use
- ❑ User Friendly for students, computer adaptive, and meets needs K-10
- ❑ Helps to monitor progress in relationship to Smarter Balanced performance
- ❑ Parent Communication- in Parent Backpacks
- ❑ Built-in supports for students needing accommodations
- ❑ Provides a diagnostic as well as a growth score
- ❑ Teacher Toolkit - Resources to help struggling students
- ❑ Ability to create instructional groups based on strands

What were our overall i-Ready Fall results?

Overall ELA Fall Diagnostic 22-23



Overall Math Fall Diagnostic 22-23



- Mid or Above Grade Level
- Early on Grade Level
- One Grade Below
- Two Grades Below
- Three or More Grades Below

i-Ready Reading Fall Analysis by Grade 2022-2023

Grade K		10%	24%	65%	0%	0%	444/456
Grade 1		19%	13%	64%	3%	0%	487/489
Grade 2		16%	20%	52%	11%	0%	453/455
Grade 3		23%	36%	23%	12%	5%	499/502
Grade 4		28%	21%	41%	5%	5%	515/516
Grade 5		25%	29%	30%	12%	4%	506/508
Grade 6		31%	20%	26%	11%	12%	534/540
Grade 7		29%	21%	19%	10%	21%	515/520
Grade 8		32%	22%	20%	6%	20%	491/496
Grade 9		25%	22%	30%	5%	18%	552/570
Grade 10		27%	16%	25%	12%	20%	526/545

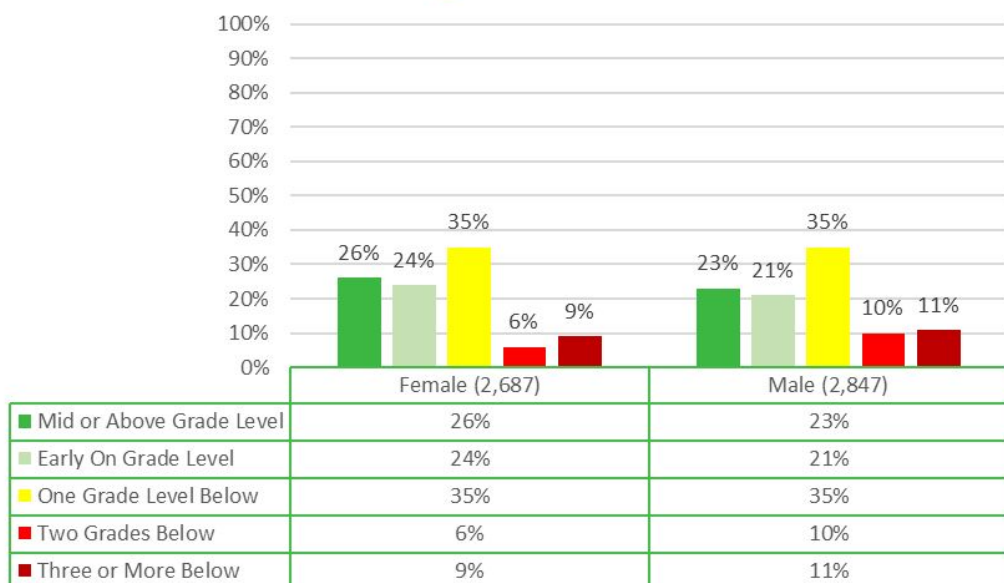
i-Ready Math Fall Analysis by Grade 2022-2023

Grade K		15%	13%	72%	0%	0%	446/456
Grade 1		13%	13%	68%	5%	0%	485/489
Grade 2		8%	10%	66%	16%	0%	453/455
Grade 3		6%	19%	60%	11%	4%	497/502
Grade 4		13%	24%	49%	10%	4%	514/516
Grade 5		18%	30%	39%	8%	5%	507/508
Grade 6		16%	33%	38%	7%	7%	533/540
Grade 7		18%	26%	35%	10%	11%	518/520
Grade 8		24%	22%	36%	7%	12%	490/496
Grade 9		18%	40%	12%	9%	21%	513/570
Grade 10		8%	48%	12%	8%	24%	502/545

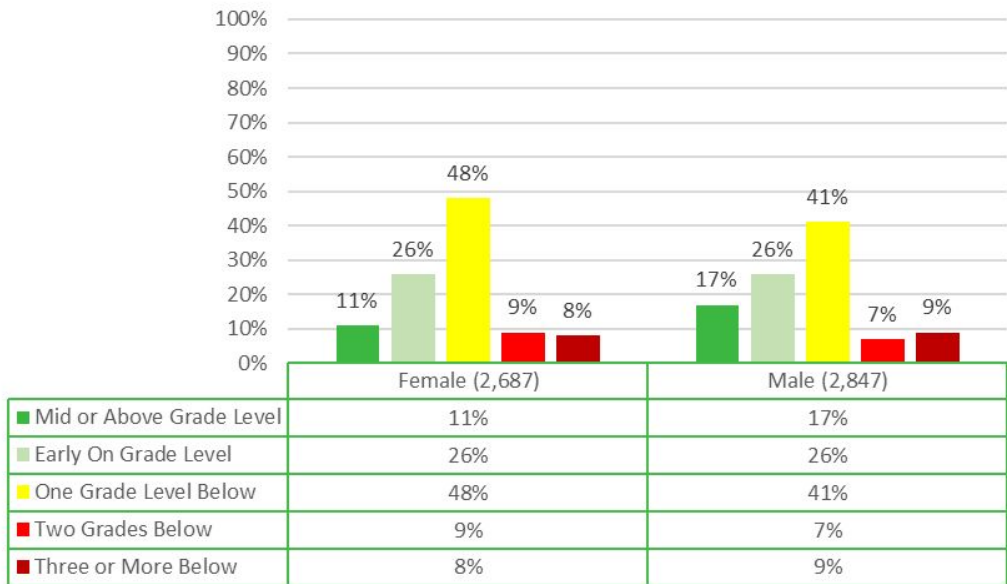
How do these results look when disaggregated by schools and subgroups?

11

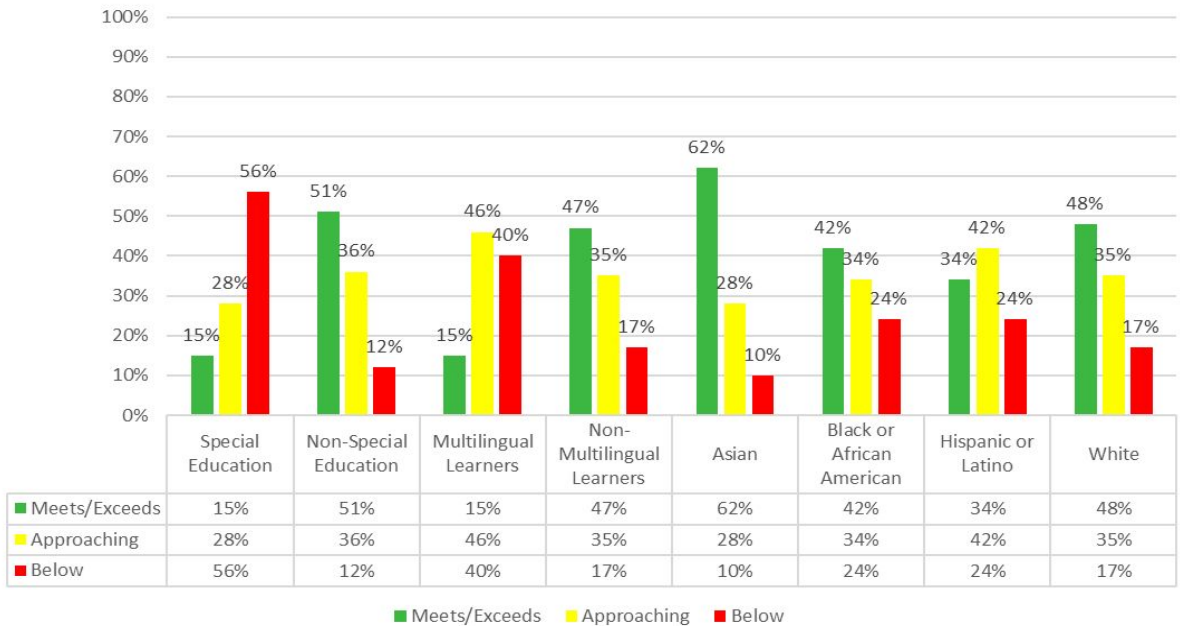
Fall 22 **Reading** i-Ready Data by Gender



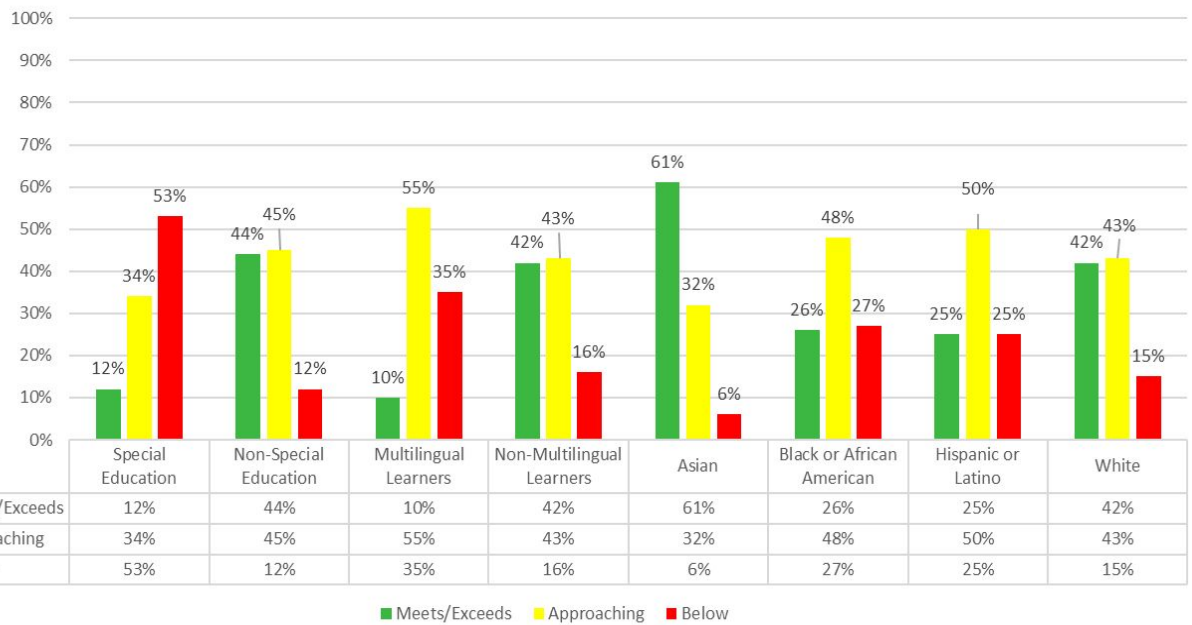
Fall 2022 Math i-Ready Data by Gender



i-Ready Fall 2022 ELA Data by Subgroups



i-Ready Fall 2022 Mathematics Data by Subgroups



i-Ready Reading Fall Analysis 22-23 By School

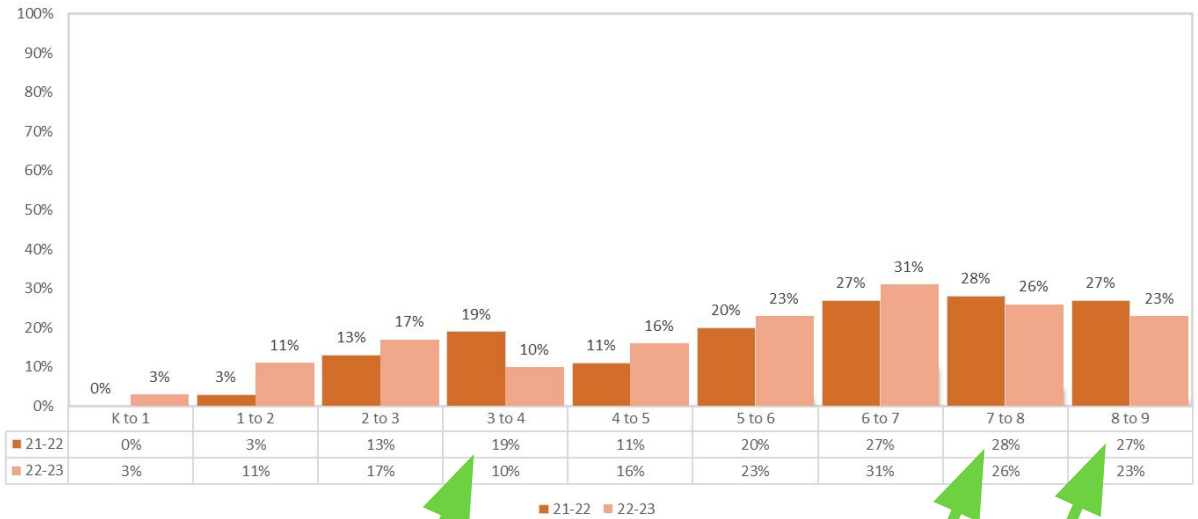
BOOTH HILL ELEMENTARY SCHOOL		20%	24%	48%	6%	2%	513/514
DANIELS FARM ELEMENTARY SCHOOL		26%	25%	43%	5%	1%	494/497
FRENCHTOWN ELEMENTARY SCHOOL		15%	27%	46%	9%	4%	516/524
HILLCREST MIDDLE SCHOOL		33%	20%	20%	9%	17%	757/766
JANE RYAN ELEMENTARY SCHOOL		17%	19%	50%	10%	3%	446/447
MADISON MIDDLE SCHOOL		29%	21%	23%	9%	18%	783/790
MIDDLEBROOK ELEMENTARY SCHOOL		21%	23%	45%	8%	3%	510/519
TASHUA ELEMENTARY SCHOOL		24%	27%	41%	6%	2%	425/425
TRUMBULL HIGH SCHOOL		26%	19%	28%	8%	19%	1,083/1,728

i-Ready Math Fall Analysis 2022-2023 By School

BOOTH HILL ELEMENTARY SCHOOL		12%	19%	59%	8%	2%	513/514
DANIELS FARM ELEMENTARY SCHOOL		16%	22%	54%	5%	2%	494/497
FRENCHTOWN ELEMENTARY SCHOOL		9%	17%	61%	9%	4%	514/524
HILLCREST MIDDLE SCHOOL		20%	28%	35%	7%	9%	760/766
JANE RYAN ELEMENTARY SCHOOL		7%	17%	64%	9%	2%	446/447
MADISON MIDDLE SCHOOL		19%	26%	37%	8%	10%	781/790
MIDDLEBROOK ELEMENTARY SCHOOL		11%	16%	59%	11%	3%	510/519
TASHUA ELEMENTARY SCHOOL		16%	21%	54%	7%	1%	425/425
TRUMBULL HIGH SCHOOL		13%	44%	12%	9%	23%	1,021/1,696

How do these overall results compare to last year?

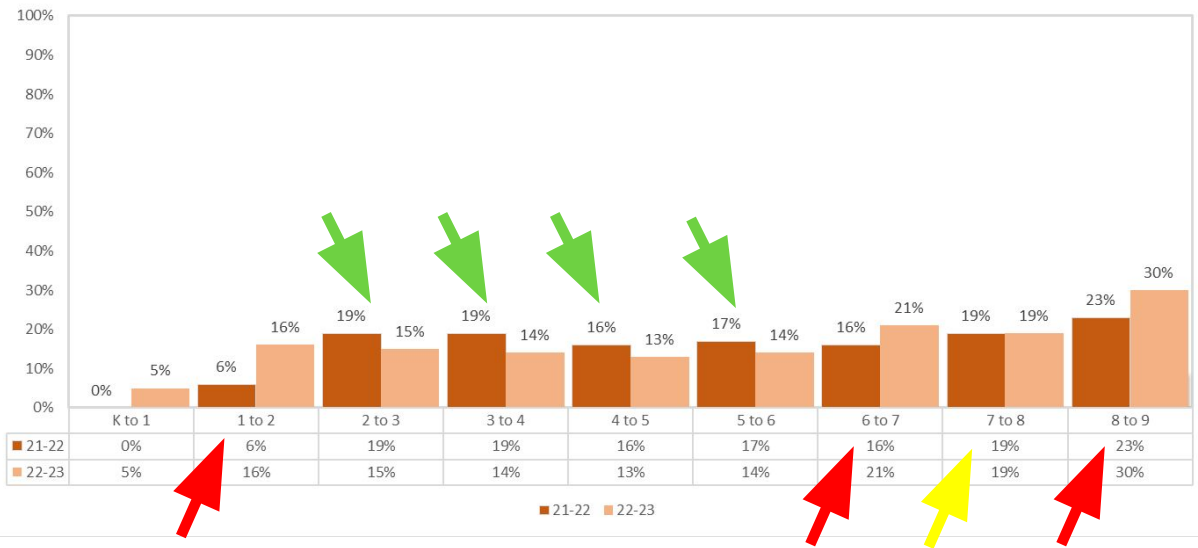
Reading: Cohort Comparison
Students Below Grade Level
2021-2022 vs 2022-2022



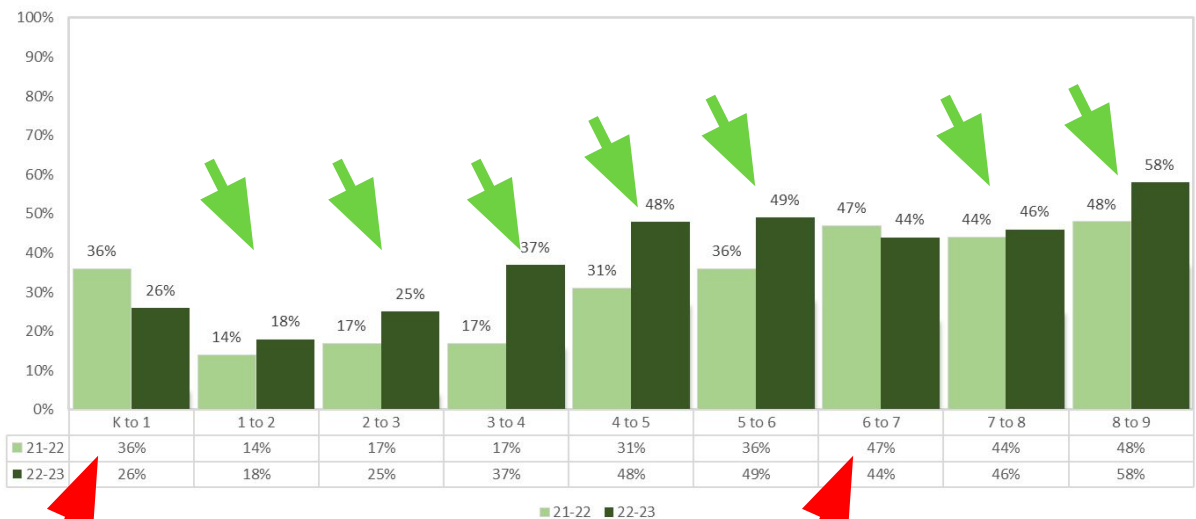
Reading: Cohort Comparison
Students Meeting or Exceeding Grade Level
2021-2022 vs 2022-2022



Mathematics: Cohort Comparison
Students Below Grade Level
2021-2022 vs 2022-2022



Mathematics: Cohort Comparison
Students Meeting or Exceeding Grade Level
2021-2022 vs 2022-2022

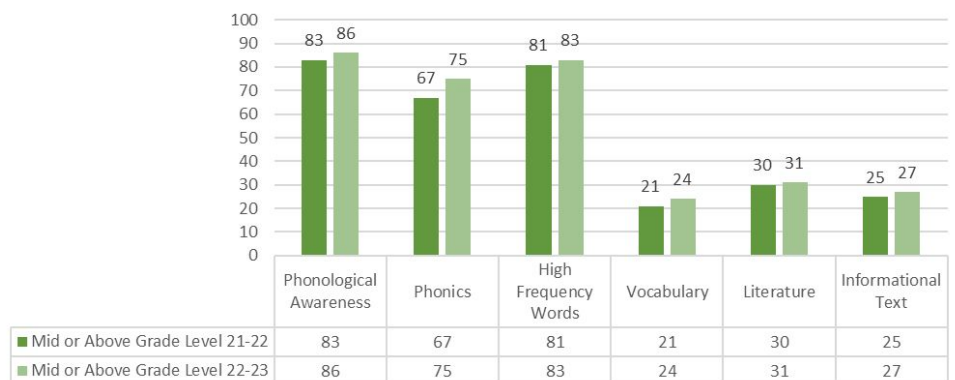


How does this data help inform areas of instructional conversation as a whole?

23

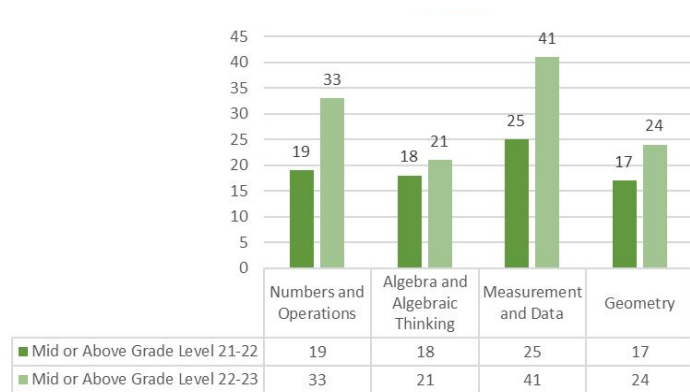
*One tool
Used By
Teachers
and
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to Inform
Decisions*

Fall 2021-2022 to Fall 2022-23 i-Ready
Percentage of Mid or Above Grade Level
ELA Domain



*One tool
Used By
Teachers
and
Leadership
to Inform
Decisions*

Fall 2021-2022 to Fall 2022-23 i-Ready Percentage of Mid or Above Grade Level Mathematics Domain



Tools for Instruction ▾

Subject

Reading ▾

Showing 3 of 221

Vocab	Objectives	Domain	Grade Level
Teach Vocabulary with Read Alouds	Learn new words in the context of a story, practice using them, and explain their meanings through discussion, illustration, and acting.	Vocabulary	K,1
Use Word Parts to Explore Vocabulary	Review prefixes and suffixes and explore word parts and how they affect word meanings.	Vocabulary	3,4,5
Use Word Parts to Explore Vocabulary	Review common prefixes, suffixes, base words, and roots, and notice connections between words that share word parts.	Vocabulary	6,7,8

i-Ready provides a bank of “Tools for Instruction”

Tools for Instruction

Teach Vocabulary with Read Alouds

When students listen to read alouds, they are exposed to unfamiliar words in a rich context. This type of authentic word learning often provides deeper understanding of a word's meaning than if the word were introduced in isolation. As you expose students to new vocabulary, stop to explain the words, revisit the read aloud on another day, and provide students with plenty of engaging activities around the target words.

Step by Step 20–30 minutes

1 Select target words to teach.

- Select a brief, engaging text that is one to two grades above your students' independent reading level. Read the text ahead of time on your own.
- Choose four vocabulary words to target for instruction. Select words that your students are not likely to know but are likely to hear or read again in other books. When possible, select words that can be grouped or related to one another.

plow plant crop harvest

2 Preview the read aloud and the target words.

- Display the target vocabulary words. Read them aloud, and have students repeat after you.
- Then preview the text, and focus students' attention on the target vocabulary words.

Today we are going to read a story about a farmer who can't figure out why his lettuce plants are disappearing every night. As we read the story, let's listen for these new words: plow, plant, crop, and harvest. When you hear one of these words, touch your ear. We will talk about what these words mean after we read the story.

5 Provide opportunities for practice.

- Provide frequent opportunities for exposure and practice with each target word. You might engage students in the following activities.

- Model using the target words in conversation, and encourage students to repeat after you. Then have them use the words in their own sentences with a partner.
- Have students act out the meaning of a word while other students try to figure out what the word is.
- Have students draw a scene that represents all the target words. Help them label their pictures.

Check for Understanding

If you observe...	Then try...
trouble defining or using the target words	<p>prompting students to complete sentence starters that use target words, such as the following:</p> <ul style="list-style-type: none">• Farmers need a <u>plow</u> to _____.• When farmers <u>plant</u> a field, they _____.• I wish I could <u>grow</u> a crop of _____.• When it is time to <u>harvest</u>, farmers _____.
difficulty remembering the meaning of a target word	<p>connecting target words to students' background knowledge and personal experiences. Help students make connections by asking questions such as the following:</p> <ul style="list-style-type: none">• Did you ever plant a seed or pick a fruit from a tree or plant?• Do you know any stories about farmers growing fruit or vegetables? <p>Encourage students to use the target words in their responses.</p>

Solve Equations Using Square and Cube Roots

Objective Solve equations of the form $x^2 = p$ and $x^3 = p$.

Students have previously learned about exponents and exponent properties. They should also have a solid understanding of using inverse operations to solve equations involving addition, subtraction, multiplication, and division.

In this activity, students will extend their understanding of equations to use square roots and cube roots to solve equations of the form $x^2 = p$ and $x^3 = p$, where p represents a whole number. Students may sometimes confuse finding the square root with dividing by 2 and finding the cube root with dividing by 3. Solving equations of the form $x^2 = p$ and $x^3 = p$ is an important skill for finding roots of polynomials in later grades.

Step by Step 10–15 minutes

1 Solve an equation of the form $x^2 = p$.

- Present the student with the equation $x^2 = 16$.
- Point out that this equation is asking the question “What number squared equals 16?” Invite the student to answer the question. (Possible answer: 4) Ask: Can you square another number to equal 16? (–4)
- Ask: What operation could you apply to 16 to solve this equation? Why? (Take the square root; Possible explanation: The variable x is being squared to make 16. The inverse operation of squaring a number is taking the square root. The positive and negative square roots of 16 are 4 and –4.)
- Show the student the notation for solving the equation:

$$x^2 = 16$$

$$x = \pm\sqrt{16}$$

$$x = \pm 4$$

- Explain to the student that the symbol “ \pm ” is read as “positive or negative” or “plus or minus.”

Support English Learners Show the students multiplication equations to represent the two ways to make the square root of 16 ($4 \cdot 4 = 16$; $-4 \cdot -4 = 16$). Then have partners talk about why the symbol for positive or negative is used.

TPS i-Ready Fall Data Overall

- Our data reflects similar results to last Fall with some pockets of celebration in Math, particularly where coaching and intervention was the focus for the year.
- This data needs to be analyzed with other data– from classroom teachers- running records, unit math assessments, observational data to plan next steps.
- Literacy consultants, math specialists, academic team leaders and administrators work as a team both on the district and building levels to consider best practices and next steps.

Next Steps with i-Ready Data

- **Collective Efficacy**- provide time to strengthen instruction and intervention practices both individually and collectively- Tier I Differentiation- Cadre Days, Dept meetings and PD time (planning)
- **Progress Monitoring**- Winter Data (mid-January)- we will continue to monitor and fill gaps missed with formative instruction
- **Strategy Selection**- Refining specific School Improvement Plans based on their disaggregation of building-level data
- **Further Examination of Subgroups**- TPS District Equity Leadership Team
- **Provide coaching supports** as needed to implement strategies that work for different types of learners and support teachers
- **Continue to implement high quality curriculum**- teachers will continue to use all resources and knowledge to deliver high quality programming.

Board Discussion and Questions

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 25, 2022

Dr. Iwanicki

Agenda Item – III-E

First Reading
Policies for Review

- 5141.3- Student Health Services, Health Assessments, and Immunizations
- 1212.1/Volunteers

Recommendation:

Review for Action

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Policy Committee of the
Trumbull Board of Education Regular Meeting

Tuesday, October 18, 2022– 5:30 p.m.

MINUTES

- I. Call to Order/Introduction – The meeting was called to order by Mr. Gallo at 5:34 p.m.

Members Present

T. Gallo, Chair of Policy, Vice-Chairman of BOE
M. Petitti, BOE Member for M. Petitti
A. Squicciarro, BOE Member
Nick Banks, TEA representative
Paul Coppola, TAA representative
Katie Lynn, parent representative
Mike Ward, community representative
S. Iwanicki, Ed.D., administrative designee

Members Absent

R. Kode, student representative
C. Wright, student representative
Roy Fuchs, community

- II. Correspondence / Public Comment – Mr. Gallo indicated that he had not received any correspondence specifically for this policy meeting. It was shared that there was some correspondence regarding the terms of Policy Committee members being up this year. Mr. Gallo will look into this and proceed with next steps.
- III. Approval/Minutes – Mr. Gallo motioned to approve the Minutes of the 08/15/2022 Policy Committee meeting. Mrs. Squicciarro seconded. Mrs. Petitti abstained. The approval was passed.
- IV. New Business
- a. Immunization Policy Update - The Town of Trumbull’s District Nursing Director, Lynn Steinbrick, shared the process she followed with Dr. Iwanicki in updating the policy, 5141.3- Student Health Services, Health Assessments, and Immunizations including its regulations by comparing district procedures with the multiple model policies provided by CAGE. She communicated that one of the biggest differences is that there had been a previous law that allowed for religious exceptions to immunizations. In April of 2021, a law was passed and this exemption was grandfathered for certain students as stated specifically and outlined in both the Connecticut statutes and the newly revised policy. The committee discussed the term “legally qualified physician” and made this language clearer in the revised policy. It was also added that the state legislation regarding immunizations would be reviewed annually by the district nursing director and any changes would be brought to the Board Policy Committee for revision of the policy as needed. Mr. Gallo motioned to bring the policy *5141.3- Student Health Services, Health Assessments, and Immunizations* as modified by the Policy Committee during the 10/18/2022 meeting to the Board. Mrs. Squicciarro seconded. It passed unanimously.
- b. Volunteer Policy Update. Dr. Iwanicki shared that the policy needed to be revised as there is a large influx of visitors and the current laws only require DCF background checks for those volunteers working alone with children. It was further shared that new technology screens all volunteers using driver’s licenses presented when checking into schools. The committee further defined the differences between Tier 1 and Tier 2 groups and agreed that the revised policy will make our practices more efficient. Mr. Gallo motioned to bring the policy 1212.1/Volunteers as modified by the Policy Committee in the 10/18/22 meeting to the Board. Mrs. Squicciarro seconded. It passed unanimously.

Adjournment

Mr. Gallo moved to adjourn the meeting at 6:35 p.m.; Mrs. Petitti seconded.

STUDENT HEALTH SERVICES, HEALTH ASSESSMENTS, AND IMMUNIZATIONS

Policy Statement

The Trumbull Board of Education is committed fostering the growth, development and educational achievement of Trumbull Public Schools' students by promoting their health and well-being. As such, Trumbull Public Schools and the Connecticut General Statutes require students to have access to certain assessments, including required immunizations, conducted by a physician, physician assistant, advanced practice registered nurse, or local health agency. In accordance with Connecticut General Statutes, the Board also recognizes the importance of oral health assessments and adheres to all relevant State laws and regulations.

The Board of Education shall provide required assessments, and immunizations without charge to all students whose parents or guardians meet the income eligibility requirements for free and reduced-price meals under the National School Lunch Program. The Board may utilize existing community resources and services to meet this obligation.

Adopted: 04/07/1981
Revised: 05/20/1986, 01/07/1992,
05/20/2003, 08/02/2004, 10/02/2007,
1/5/2016, 8/28/2018, 5/26/2020,
12/??/2022

Student Health Services

School District Medical Advisor

The Board of Education (Board) shall appoint a school district medical advisor

The school district medical advisor in collaboration with the Director of Nursing, in cooperation with the Board and the board of health/health department for the school district shall:

1. Plan and administer each school's health program,
2. Advise on the provision of school health services,
3. Provide consultation on the school health environment, and
4. Perform any other duties as agreed between the advisor and the appointing board of education.

School health efforts shall be directed toward detection and prevention of health problems and to emergency treatment, including the following student health services:

1. Appraising the health status of students;
2. Counseling students, parents, and others concerning the findings of health examination;
3. Encouraging correction of defects;
4. Helping prevent and control disease;
5. Providing emergency care for student injury and sudden illness;
6. Maintaining school health records.

Health Records

There shall be a health record for each student enrolled in the school district which will be maintained in the school health office. For the purposes of confidentiality, records will be treated in the same manner as the student's cumulative academic record.

Student health records are covered by the Family Educational Rights and Privacy Act (FERPA) and are exempt from the Health Insurance Portability Accountability Act (HIPAA) privacy rule. However, it is recognized that obtaining medical information from health care providers will require schools to have proper authorization and to inform parents that such information once released by health care providers is no longer protected under HIPAA but is covered under FERPA.

Legally Qualified Physician

State law requires the health assessment must be completed by one of the following medical personnel of the parents or guardians choosing; a legally qualified practitioner of medicine, an advanced practice registered nurse or registered nurse, licensed pursuant to chapter 378, physician assistant, licensed pursuant to chapter 370, school medical advisor or a legally qualified practitioner of medicine, and advanced practice registered nurse or a physician assistant stationed at any military base (C.G.S Secs 10-204a and 10-206) “legally qualified physician.”

Regular Health Assessments

Physical Exams with up-to-date immunizations are required at all of the following times:

- Prior to enrollment in school for any grade
- When transferring into the district in any grade
- Prior to entry and annually when attending Pre-School
- Prior to entering Kindergarten (If students enter Kindergarten as a 4-year-old, they must submit proof of their 4-year-old physical and all required immunizations prior to starting school and then must in addition submit a completed 5-year-old physical within 30 days of the child's 5th birthday in order to continue to attend.

In order to ascertain whether the student has any physical disability or other health problem tending to prevent him or her from receiving the full benefit of school work and to ascertain whether such school work should be modified in order to prevent injury to the student or to secure for the student a suitable program of education.

Such health assessment shall include:

1. Physical examination which shall include all mandatory assessment areas included on the Health Assessment Record (K-12) and the Early Childhood Assessment Record as denoted by “Note: *Mandated Screening/Test to be completed by provider” and a chronic disease assessment;
2. Updating of immunizations required under C.G.S. 10-204a as periodically amended;
3. Vision, hearing, postural, and gross dental screening;
4. If required by the school district medical advisor, testing for tuberculosis and sickle cell anemia or Cooley’s Anemia;
5. Any other information including a health history as the physician believes to be necessary and appropriate.

Health assessments must have been performed within 365 days of the first day the student will attend school and shall also be required again during in grades 3, 6 and in grades 9 by a legally qualified physician of each student’s parents or guardians own choosing, to ascertain whether a student has any physical disability or other health problem. Such health assessments shall include:

1. Physical examination which shall include all mandatory assessment areas included on the

**5141.3/Student Health Services,
Health Assessments, and Immunizations**

Health Assessment Record (K-12) and the Early Childhood Assessment Record as denoted by “Note: *Mandated Screening/Test to be completed by provider.

2. Updating of immunizations required under C.G.S. 10-204a and the Department of Public Health, Public Health Code, 10-204a-2a, 10-204-3a and 10-204a-4 “Required Connecticut Vaccinations;”
3. Vision, hearing, postural, and gross dental screening;
4. Students born in high-risk countries and entering school in Connecticut for the first time should receive either TST (tuberculin skin test) or IGRA (interferon gamma release assay). Any individual found to be positive shall have an appropriate medical management plan developed that includes a chest radiograph. Students not already known to have a positive test for tuberculosis shall be tested if they meet any of the risk factors for TB infection, as described in the administrative regulations accompanying this policy.
5. Any other information including a health history as the physician believes to be necessary and appropriate.

A child will not be allowed, as the case may be, to begin or continue in district schools unless health assessments are performed as required. Students transferring into the district must provide evidence of required Connecticut vaccinations, immunizations, and health assessments at enrollment and prior to school attendance.

The Board of Education recognizes that school nurses are qualified to receive and review reports of health assessments and immunizations from health care providers.

Health assessment results and recommendations signed by the examining physician or authorized medical personnel shall be recorded in the Cumulative Health Record of the student and kept on file in the school the student attends. Upon written authorization from the student’s parent or guardian, original cumulative health records shall be sent to the chief administrative officer of the school district to which such student moves and a true copy of the student’s cumulative health records maintained with the student’s academic records.

Students who are in violation of Board requirements for health assessments and immunizations will be excluded from school after appropriate parental notice and warning.

Screenings

If a parent/guardian does not want a student to participate in any of the screenings they must notify the school nurse in writing every school year at the beginning of the year. Any of the mandated screenings which are documented on a Physical Examination form performed during the current school year will be used as the valid screening for that year.

Vision Screening

All students in grades K, 1, 3, 4, & 5 will be screened, by a school nurse or school health aide. A Snellen chart or equivalent screening device or an automated vision screening device may be used for such vision screening. Additional vision screening may also be conducted in response to appropriate requests from parents/guardians or professionals working with the student in question. Results will be recorded in the student's health record a written notice will be given to the parent or guardian of each student who was unable to be tested or found to have any defect of vision, with a brief statement describing such defect.

As necessary, special educational provisions shall be made for students with disabilities.

Hearing Screening

All students will be screened for possible hearing impairments in grades K, 1, 3, 4, & 5. Additional audiometric screening may be conducted in response to appropriate requests from parents/guardians or professionals working with the student. Results will be recorded in the student's health record and a written notice will be given to the parent or guardian of each student who was unable to be tested or found to have any defect of hearing, with a brief statement describing such defect.

As necessary, special educational provisions shall be made for students with disabilities.

Postural Screening

School nurses will screen all female students in grades 5 and 7 and male students in grade 9 for scoliosis or other postural problems. Additional postural screening will may also be conducted in response to appropriate requests from parents/guardians or professionals working with the student. Results will be recorded in the student's health record and written notice will be given to the parent or guardian of each student who was unable to be screened or found to have any postural defect of problem, with a brief statement describing such defect or disease.

As necessary, special educational provisions shall be made for students with disabilities.

Tuberculin Testing

Note: *The Connecticut Department of Public Health discourages routine TB testing of all students at school enrollment or for any of the required health assessment. It is recommended that students, at each mandated health assessment, be screened for their risk of exposure to TB. A child, determined to be at risk for exposure to TB should be required to be tested.*

Students born in high-risk countries who are entering schools in Connecticut for the first time should receive either a TST (tuberculin skin test) or an IGRA (interferon-gamma release assay). Anyone found to be positive shall have an appropriate medical management plan developed that include a chest radiograph.

A test for tuberculosis should be performed if any of the following risk factors prevail:

1. birth in a high-risk country of the world (see list of countries in Appendix) and do not have a record of a TST (tuberculin skin test) or IGRA (interferon-gamma release assay) performed in the United States;
2. travel to a high-risk country, staying at least a week with substantial contact with the indigenous population since the previously required examination;
3. extensive contact with persons who have recently come to the United States since the previously required examination;
4. contact with persons suspected to have tuberculosis, or
5. lives with anyone who has been in a homeless shelter, jail or prison, uses illegal drugs or has an HIV infection.

The results of the risk assessment and testing, when done, should be recorded on the State of Connecticut Health Assessment Record (HAR-3) or directly in the student's Cumulative Health Record (CHR-1).

Immunizations/Vaccinations

No student will be allowed to enroll in any program operated as part of the district schools without adequate immunizations required under C.G.S. 10-204a and the Department of Public Health, Public Health Code, 10-204a-2a, 10-204-3a and 10-204a-4; against the following diseases:

1. Measles	6. Pertussis	11. Varicella (chickenpox)
2. Rubella	7. Mumps	12. Hepatitis A
3. Poliomyelitis	8. Haemophilus influenzae Type B	13. Pneumococcal disease
4. Diphtheria	9. Any other vaccine required by Section 19a-7f of Connecticut General Statutes	14. Influenza
5. Tetanus	10. Hepatitis B	15. Meningococcal disease

Immunizations/Vaccinations (continued)

Students shall be exempt from the appropriate provisions of this policy when:

**5141.3/Student Health Services,
Health Assessments, and Immunizations**

1. They present a certificate from a physician, physician assistant, advanced practice registered nurse, or local health agency stating that initial immunizations have been given and additional immunizations are in process under guidelines and schedules specified by the Commissioner of Health Services; or
2. They present a certificate from a physician, physician assistant, or advanced practice registered nurse stating that in the opinion of such medical provider immunization is medically contraindicated because of the physical condition of such child. Such certification shall be provided on the medical exemption certificate form developed by the Department of Public Health and available on its website; or
3. A written statement was filed and received by the school district from their parents or guardians that such immunization would be contrary to the religious beliefs of such child or his/her parents/guardians; such statement to be officially acknowledged by a notary public or a judge, a court clerk/deputy clerk, a town clerk, a justice of the peace, a Connecticut attorney, or a school nurse and such religious exemption was granted prior to April 28, 2021 (by midnight April 27, 2021). Such student retains this exemption through grade twelve, even if the student transfers to another school in Connecticut; (see not below for additional information) or
4. In the case of a child enrolled in pre-school or pre-kindergarten on or before April 28, 2021 whose parent/guardian appropriately submitted a statement necessary for the religious exemption shall have until September 1, 2022 to comply with Connecticut's required immunizations or within fourteen days after transferring to a different public or private school, whichever is later. The deadline for such pre-school/pre-K student complying with the immunization requirements can be altered if the school/district is provided with a written declaration from the child's physician, physician assistant or advanced practice registered nurse recommending a different immunization schedule for the child.
5. In the case of measles, mumps or rubella, present a certificate from a physician, physician assistant or advanced practice registered nurse or from the Director of Health in such child's present or previous town of residence, stating that the child has had a confirmed case of such disease; or
6. In the case of Haemophilus influenzae type B has passed his or her fifth birthday; or
7. In the case of diphtheria, tetanus and pertussis, has a medical exemption confirmed in writing by a physician, physician assistant or advanced practice registered nurse (per C.G.S. 19a-7f).

Note: To be eligible for religious exemption, a child is considered enrolled in school on or before April 28, 2021 as a parent/guardian provides documentation, consistent with District policy, establishing that such child is eligible to attend school in the district in the current or upcoming school year based upon age and residency, and that the family intends for the child to do so, whether the District refers to eligibility as "registration" or "enrollment." Families that took such steps, on or before April 28, 2021, toward having children attend Kindergarten for the 2020-2021 school year would be considered enrolled in the District as a Kindergarten student. Such a student would be eligible for a religious exemption if the student also provided a valid religious exemption statement by midnight on April 27, 2021. Students must meet both conditions in order to be eligible for a religious exemption (CSDE Guidance-5/25/21).

The school nurse will report to the local Director of Health any occurrence of State of Connecticut

defined reportable communicable diseases.

Oral Health Assessments

Parents are encouraged to have oral health assessments for their child(ren) prior to public school enrollment, and during well child physicals during grades 3, 6 and 9. Such assessment may be conducted by a dentist, dental hygienist, physician, physician assistant (PA), or an advanced practice registered nurse (APRN), if he or she is trained in conducting such assessments as part of a DPH-approved training program. When conducted by a dentist the oral assessment must include a dental examination. If another such provider conducts the assessment, it must include a visual screening and risk assessment.

A child's public-school enrollment continued attendance shall not be denied for his/her failure to receive the oral health assessment.

The results of an oral health assessment shall be recorded on forms supplied by the State Board of Education. The provider performing the assessment must completely fill out and sign the form. Recommendations by the provider shall be in writing. For any child who receives an oral health assessment, the results must be included in the child's cumulative health record.

As with other school health assessments no records of oral health assessments may be open to public inspection; and each provider who conducts an assessment for a child seeking to enroll in a public school must provide the assessment results to the school district's designated representative and a representative of the child.

Health Assessments/Interscholastic Sports Programs

Any student participating in an interscholastic sports program must have a health assessment, within the past thirteen months prior to the first training session for the sport or sports. After the initial examination, repeat examinations are required every thirteen months. Each participant in a sport program must complete a health questionnaire before participating in each sport.

Parents are expected to use the services of their private physician. If a student is unable to obtain a health assessment from his/her personal physician for financial reasons, an examination can be arranged with school medical advisor. Health assessment results shall be recorded on forms provided by the Connecticut State Board of Education, signed by the examining physician, school medical advisor or advisor's designee, filed in the student's health folder, and maintained up to date by the school nurse.

Coaches and physical education staff shall insure appropriate monitoring of an athlete's physical condition.

Student Medical Care at School

**5141.3/Student Health Services,
Health Assessments, and Immunizations**

School personnel are responsible for the immediate care necessary for a student whose sickness or injury occurs on the school premises during school hours or in school-sponsored and supervised activities.

Schools shall maintain emergency contact information for each student. If a child's injury requires immediate care, the parent or guardian will be called by telephone by the nurse, the building principal, or other personnel designated by the principal, and advised of the student's condition. When immediate medical or dental attention is indicated, and when parents or guardians cannot be reached, the student will be transported to the nearest hospital unless otherwise indicated within the student's Emergency Information.

5141.3/Student Health Services,
Health Assessments, and Immunizations

The district director of nursing will annually review the Connecticut general statutes and inform the Board of Education Policy Subcommittee of any needed updates to this policy and its regulation.

In accordance with Connecticut General Statutes 10-206, as amended, 10-204a, and 10-214, the following health assessment procedures are established for students in the district:

- 1) Proof of immunization shall be required prior to school entry. A “school-aged child” also includes any student enrolled in an adult education program that leads to a high school diploma. This immunization verification is mandatory for all new school enterers and must include complete documentation of those immunizations requiring a full series. A required immunization record includes:
 - a) **For initial entry into school for kindergarten, regular and special education pre-school programs, grades 1-6:**
 - 4 doses of DTP/DTaP vaccine (Diphtheria - Pertussis - Tetanus). At least one dose is required to be administered on or after the 4th birthday for children enrolled in school at kindergarten or above. Students who start the series at age 7 or older need a total of 3 doses.
 - 3 doses of either trivalent oral polio vaccine (TOPV) or inactivated polio vaccine (IPV) with at least one dose of polio vaccine administered on or after the 4th birthday and before school entry. (This then usually results in 4 doses in total.)
 - 2 doses of MMR vaccine (measles, mumps and rubella). One dose at one (1) year of age or after and a second dose, given at least twenty-eight (28) days after the first dose, prior to school entry in kindergarten through grade twelve (12) OR disease protection, confirmed in writing, by a physician, physician assistant or advanced practical registered nurse that the child has had a confirmed case of such disease based on specific blood testing conducted by a certified laboratory. One dose on or after the child’s first birthday for enrollment in preschool.
 - 3 doses of Hepatitis B vaccine (HBV) or has had protection confirmed in writing by a physician, physician assistant or advanced practice registered nurse based on specific blood testing by a certified laboratory.
 - 1 dose of Hib (Hemophilus Influenza type b) given on or after the first birthday, is required of all school children who enter school **prior to their fifth birthday** or had a laboratory confirmed infection at age 24 months or older, confirmed in writing by a physician, physician assistant or advanced practice registered nurse. Children five and older do not need proof of Hib vaccination.

Regulations for Health Assessments and Immunizations (continued)

a) For initial entry into school for kindergarten, regular and special education pre-school programs, grades 1-6: (continued)

- Varicella (Chickenpox) Immunity –
 - (i) 1 dose on or after the 1st birthday or must show proof of immunity to varicella (chickenpox) for entry into licensed pre-school programs and kindergarten; or on or after August 1, 2011 for entry into kindergarten two (2) doses shall be required, given at least three (3) months apart, the first dose on or after the 1st birthday.
 - (ii) Proof of immunity includes any of the following:
 - * Documentation of age appropriate immunizations considered to be one dose administered on or after the student's first birthday (if the student is less than 13 years old) or two doses administered at least 30 days apart for students whose initial vaccination is at thirteen years of age or older.

Note: The National Advisory Committees on Immunization Practices (ACIP) changed the recommendation for routine vaccination against chicken pox (Varicella) from a single dose for all children beginning at 12 months of age to two doses, with the second dose given just prior to school entry. The ACIP also recommends that all school-aged children, up to 18 years of age, who have only had a single dose of Varicella vaccine to be vaccinated with a second dose.

- * Serologic evidence of past infection, confirmed in writing by a physician, physician assistant or advanced practice registered nurse based on specific blood testing by a certified laboratory, or
 - * Statement signed and dated by a physician, physician assistant or advanced practice registered nurse indicating a child has already had varicella (chickenpox) based on diagnosis of varicella or verification of history of varicella. (Date of chickenpox illness not required)
- (iii) All students are required to show proof of immunity (see above) to Varicella for entry into 7th grade.

Note: The Connecticut Department of Public Health has indicated that a school-aged child, 13 years of age or older, will only be considered fully immunized if he/she has had two doses of the Varicella vaccine, given at least 4 weeks apart.

Regulations for Health Assessments and Immunizations (continued)

- a) For initial entry into school for kindergarten, regular and special education pre-school programs, grades 1-6: (continued)**
- Hepatitis A – Requirement for PK and K for children born on or after January 1, 2007, is enrolled in preschool or kindergarten on or after August 1, 2011.
 - (i) Two (2) doses of hepatitis A vaccine given at least six (6) months apart, the first dose given on or after the child's first birthday; or
 - (ii) Has had protection against hepatitis A confirmed in writing by a physician, physician assistant or advanced practice registered nurse based on specific blood testing by a certified laboratory.
 - Influenza Requirement for PK.
 - (i) Effective January 1, 2012 and each January 1 thereafter, children aged 24-59 months enrolled in preschool are required to receive at least one (1) dose of influenza vaccine between August 1 and December 31 of the preceding year.
 - (ii) Children aged 24-59 months who have not received vaccination against influenza previously must be given a second dose at least twenty-eight (28) days after the first dose.
 - Pneumococcal Disease Requirement for PK and K
 - (i) All students born on or after January 1, 2007, enrolled in PK and K who are less than five (5) years of age must show proof of having received one (1) dose of pneumococcal conjugate vaccine on or after the student's first birthday.
 - (ii) An individual shall be considered adequately protected if currently aged five (5) years or older.
- b) For entry into seventh (7th) grade:**

<p>All students in grades K-12 are required to show proof of 2 doses of measles, mumps, rubella vaccine at least 28 days apart with the first dose administered on or after the first (1st) birthday, or laboratory confirmation of immunity confirmed in writing by a physician, physician assistant or advanced practice registered nurse.</p>

Regulations for Health Assessments and Immunizations

b) For entry into seventh (7th) grade: (continued)

- Proof of having received 2 doses of measles-containing vaccine.

In those instances, at entry to seventh grade, where an individual has not received a second dose of measles contained vaccine, a second dose shall be given. If an individual has received no measles containing vaccines, the second dose shall be given at least 4 weeks after the first. (Students entering 7th grade must show proof of having received 2 doses of measles-containing vaccine)

- Proof of Varicella (Chickenpox) Immunity.
 - (i) Two doses, given at least three (3) months apart, the first dose on or after the individual's first (1st) birthday and before the individual's thirteenth (13th) birthday or two doses given at least twenty-eight (28) days apart if the first dose was given on or after the individual's thirteenth (13th) birthday, or
 - (ii) Serologic evidence of past infection, or
 - (iii) A statement signed and dated by a physician, physician assistant, or advanced practice registered nurse indicating that the child has already had varicella (chickenpox) based on family and/or medical history. (Date of chickenpox illness not required)
- Proof of at least three doses of Hepatitis B vaccine or show proof of serologic evidence of infection with Hepatitis B.
- Proof of Diphtheria-Pertussis-Tetanus Vaccination (Adolescent Tdap Vaccine Requirement for Grade 7 Students)
 - (i) An individual eleven (11 years of age or older, enrolled in the seventh (7th) grade, shall show proof of one (1) dose of diphtheria, tetanus and pertussis containing vaccine, (Tdap booster) in addition to completion of the recommended primary diphtheria, tetanus and pertussis containing vaccination series unless:

Regulations for Health Assessments and Immunizations (continued)

b) For entry into seventh (7th) grade - (continued)

- Proof of Diphtheria-Pertussis-Tetanus Vaccination (Adolescent Tdap Vaccine Requirement for Grade 7 Students) (continued)
 - (ii) Such individual has a medical exemption for this dose confirmed in writing by a physician, physician assistant or advanced practice registered nurse based on having last received diphtheria, tetanus and pertussis containing vaccine less than five (5) years earlier and no increased risk of pertussis according to the most recent standards of care for immunization in Connecticut (C.G.S. 19a-7f)
- Meningococcal Vaccine (MCV4) Required for Grade 7 Students
 - (i) One dose of meningococcal vaccine

NOTE: Students must show proof of 3 doses of Hepatitis B vaccine or serologic evidence of infection to enter eighth grade.

- Immunization requirements are satisfied if a student:
 - (i) presents verification of the above-mentioned required immunizations;
 - (ii) presents a certificate from a physician, physician assistant, advanced practice registered nurse or a local health agency stating that initial immunizations have been administered to the child and additional immunizations are in process;
 - (iii) presents a certificate from a physician stating that in the opinion of the physician immunization is medically contraindicated in accordance with the current recommendation of the National Centers for Disease Control and Prevention Advisor Committee on Immunization Practices because of the physical condition of the child;

Regulations for Health Assessments and Immunizations

- (iv) enrolled in kindergarten through twelfth grade on or before April 28, 2021 and whose parents/guardians had presented a religious exemption written request before April 28, 2021 will be permitted continued use of the exemption even if such child transfers to another school in Connecticut.

Any child enrolled in pre-school or pre-kindergarten on or before April 28, 2021 whose parents/guardian submitted the statement necessary for the religious exemption will have until September 1, 2022 to comply with Connecticut's required immunizations, or within fourteen days after transferring to a different public or private school program, whichever is later. The deadline for such pre-school or pre-K student to comply with the immunization requirements can be altered if the school/District is provided with a written declaration from the child's physician, physician assistant or advanced practice registered nurse recommending a different immunization schedule for the child.

- (iv) he/she has had a natural infection confirmed in writing by a physician, physician assistant, advanced practice registered nurse or laboratory.

Health assessment and health screening requirements are waived if the parent legal guardian of the student or the student (if he or she is an emancipated minor or is eighteen years of age or older) notifies the school personnel in writing that the parent, guardian or student objects on religious grounds. (CGS 10-204a)

Students failing to meet the above requirements shall not be allowed to attend school.

- 2) A physical examination including blood pressure, height, weight, hematocrit or hemoglobin, and a chronic disease assessment which shall include, but not be limited to, asthma and which must include public health related screening questions for parents to answer and other screening questions for providers and screenings for hearing, vision, speech, gross dental and posture shall be required for all new school enterers, and students in grade 6 and grade 9 or 10. This health assessment must be completed either prior to school entry or 30 calendar days after the beginning of school for new school enterers. This assessment must be conducted within the school year for students in grade 6 or grade 9 or 10. Parents of students in grade 6 or grade 9 or 10 shall be notified, in writing, of the requirement of a health assessment and shall be offered an opportunity to be present at the time of assessment.

The assessment shall also include tests for tuberculosis, sickle cell anemia or Cooley's anemia and test for lead levels in the blood when the Board of Education, after consultation with the school medical advisor and the local health department, determine such tests are necessary.

Regulations for Health Assessments and Immunizations

A test for tuberculosis, as indicated above, is not mandatory, but should be performed if any of the following risk factors prevail:

1. birth in a high-risk country of the world (to include all countries in Africa, Asia, the former Soviet Union, Eastern Europe, Central and South America, Dominican Republic and Haiti, see list of countries in Appendix B) and do not have a record of a TST (tuberculin skin test) or IGRA (interferon-gamma release assay) performed in the United States.
2. travel to a high-risk country staying at least one week with substantial contact with the indigenous population since the previously required examination;
3. extensive contact with persons who have recently come to the United States from high-risk countries since the previously required examination;
4. contact with persons suspected to have tuberculosis; or
5. lives with anyone who has been in a homeless shelter, jail or prison, uses illegal drugs or has HIV infection.

The results of the risk assessment and testing, when done, should be recorded on the State of Connecticut Health Assessment Record (HAR-3) or directly in the student's Cumulative Health Record (CHR-1).

Health assessments completed within one calendar year of new school entry or grades 6 or grade 9 or 10 will be accepted by the school system. Failure of students to satisfy the above-mentioned health assessment timeliness and/or requirements shall result in exclusion from school.

(*Note: As an alternative health assessment could be held in grade 7.)

The District shall report on a triennial basis beginning October 1, 2017 to the Department of Public Health and to the local health director the asthma data pertaining to the total number of students per school and in the district obtained through school assessments, including student demographics. Such required asthma diagnosis shall occur at the time of mandated health assessment at the time of enrollment, in either grade 6 or 7, and in grade 10. Such asthma diagnosis shall be reported whether or not it is recorded on the health assessment form, at the aforementioned intervals.

- 3) Parents or guardians of students being excluded from school due to failure to meet health assessment requirements shall be given a thirty-calendar day notice in writing, prior to any effective date of school exclusion. Failure to complete required health assessment components within this thirty-day grace period shall result in school exclusion. This exclusion shall be verified, in writing, by the Superintendent of Schools or his/her designee. Parents of excluded students may request administrative hearing of a health

**5141.3/Student Health Services,
Health Assessments, and Immunizations**

assessment-related exclusion within five days of final exclusion notice.

Regulations for Health Assessments and Immunizations

An administrative hearing shall be conducted and a decision rendered within fifteen calendar days after receipt of request. A subcommittee of the Board of Education shall conduct an administrative hearing and will consider written and/or oral testimony offered by parents and/or school officials.

- 4) Health screenings shall be required for all students according to the following schedule:

Vision Screening	Grades K, 1, 3, 4, 5
Audiometric Screening	Grades K, 1, 3, 4, 5
Postural Screening	Grades 5 and 7 for female students Grades 8 or 9 for male students

The school system shall provide these screening to students at no cost to parents. Parents shall be provided an annual written notification of screenings to be conducted. Parents wishing to have these screenings to be conducted by their private physician shall be required to report screening results to the school nurse.

(Health assessments may be conducted by a licensed physician, advanced practice registered nurse, registered nurse, physician assistant or by the School Medical Advisor.)

- 5) Parents of students failing to meet standards of screening or deemed in need of further testing shall be notified by the Superintendent of Schools. A written notice shall be given to the parent/guardian of each student who is found to have any defect of vision or disease of the eyes, with a brief statement describing such defect or disease and a recommendation for the student to be examined by a licensed optometrist or licensed ophthalmologist. A written statement shall also be provided to the parent/guardian of any student who did not receive the vision screening with a brief statement explaining the reason.

Students eligible for free health assessments shall have them provided by the health services staff. Parents of these students choosing to have a health assessment conducted by medical personnel outside of the school system shall do so at no cost to the school system.

- 6) Health records shall be maintained in accordance with Policy #5125.11- Health/Medical Records.
- 7) All candidates for all athletic teams shall be examined annually by the designated school physician at a time and place determined by the Director of Athletics and/or coach.

No candidate will be permitted to engage in either a practice or a contest unless this requirement has been met, and he or she has been declared medically fit for athletics.

Regulations Health Assessments and Immunizations (continued)

An athlete need not be re-examined upon entering another sport unless the coach requests it.

If a student is injured, either in practice, a contest, or from an incident outside of school activities at requires him or her to forego either a practice session or contest, that student will not be permitted to return to athletic activity until the school physician examines the student and pronounces him/her medically fit for athletics.

Oral Health Assessments Regulations

Parents are encouraged to have oral health assessments for their child(ren) prior to public school enrollment, in grade 6 or 7, and in grade 9 or 10. Such assessment may be conducted by a dentist, dental hygienist, physician, physician assistant (PA), or an advanced practice registered nurse (APRN), if he or she is trained in conducting such assessments as part of a DPH-approved training program. When conducted by a dentist the oral assessment must include a dental examination. If another such provider conducts the assessment, it must include a visual screening and risk assessment.

Parent/guardian consent is required prior to the oral health assessment. The assessment is to be made in the presence of the parent/guardian or another school employee. The parent/guardian must receive prior written notice and have a reasonable opportunity to opt his/her child out of the assessment, be present at the assessment, or provide for the assessment himself or herself.

A child's public-school enrollment continued attendance shall not be denied for his/her failure to receive the oral health assessment.

The District may host a free oral health assessment event at which a qualified provider performs such oral health assessments. Parents/guardians will be given prior notice of such a free screening event providing the parents/guardians the opportunity to opt their children out of the assessment event. If the parent/guardian does not do so, the child must receive an assessment free of charge. The child is prohibited by the legislation from receiving any dental treatment as part of the assessment event without the parent's/guardian's informed consent.

The results of an oral health assessment shall be recorded on forms supplied by the State Board of Education. The provider performing the assessment must completely fill out and sign the form. Recommendations by the provider shall be in writing. For any child who receives an oral health assessment, the results must be included in the child's cumulative health record.

Appropriate school health personnel shall review the assessment results. If it is determined that a child needs further testing or treatment, the Superintendent shall give written notice to the child's parent/guardian and make reasonable efforts to ensure that further testing or treatment is provided. Such efforts include determining whether the parent/guardian obtained the necessary testing or treatment for the child and, if not, advising the parent or guardian on how to do so. The results of the further testing or treatment must be recorded on the assessment forms and reviewed by school health personnel.

**5141.3/Student Health Services,
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As with other school health assessments no records of oral health assessments may be open to public inspection; and each provider who conducts an assessment for a child seeking to enroll in a public school must provide the assessment results to the school district's designated representative and a representative of the child.

Legal Reference: Connecticut General Statutes
10-203 Sanitation.
10-204a Required immunizations, as amended by PA 15-174, PA 15-242 & PA 21-6 An Act Concerning Immunizations
10-204c Immunity from liability
10-205 Appointment of school medical advisors.
10-206 Health assessments, as amended by PA 07-58, PA 11-179 and PA 18-168 An Act Concerning the Department of Public Health's Recommendations Regarding Various Revisions to the Public Health Statutes, Sections 7-9, 539 & 540.
10-206a Free health assessments.
10-207 Duties of medical advisers, as amended by PA 12-198.
10-208 Exemption from examination or treatment.
10-208a Physical activity of student restricted; boards to honor notice.
10-209 Records not to be public. (as amended by PA 03-211)
10-210 Notice of disease to be given parent or guardian.
10-212 School nurses and nurse practitioners.
10-212a Administration of medicines by school personnel.
10-213 Dental hygienists.
10-214 Vision, audiometric and postural screening: When required; notification of parents re defects; record of results. (As amended by PA 96-229 An Act Concerning Scoliosis Screening)
10-214a Eye protective devices.
10-214b Compliance report by local or regional board of education.
10-217a Health services for children in private nonprofit schools. Payments from the state, towns in which children reside and private nonprofit schools. Department of Public Health, Public Health Code – 10-204a-2a, 10-204a-3a and 10-204a-4
Federal Family Educational Rights and Privacy Act of 1974 (section 438 of the General Education Provisions Act, as amended, added by section 513 of P.L. 93-568, codified at 20 U.S.C. 1232g).
42 U.S.C. 1320d-1320d-8, P.L. 104-191, Health Insurance Portability and Accountability Act of 1996 (HIPAA)

VOLUNTEERS

Policy Statement

The Trumbull Board of Education recognizes that volunteers can make many valuable contributions to our schools. The Board encourages the use of volunteers to: (1) enhance students' learning; (2) provide enrichment opportunities for students; (3) increase the effective utilization of staff time and skills; (4) give more individual attention to students; and (5) promote greater community involvement.

While the Board values these contributions, it must also protect the safety and welfare of its students and staff. To this end, the principal of each school shall administer volunteers in accordance with regulations established by the Superintendent of Schools. On an ongoing basis, each principal shall submit a list of all volunteers in the school (chaperones on field trips, aides, library and classroom volunteer assistants, assistants at athletic events, field days, etc.) to the Superintendent of Schools.

The Superintendent shall establish procedures for securing and screening volunteers. No person who is a "sex offender," as defined by Public Act 98-111, An Act Concerning the Registration of Sexual Offenders shall be used.

~~. Screening includes, but is not limited to, preventing volunteer participation of a "sex offender" as defined by Public Act 98-111, "An Act Concerning the Registration of Sexual Offenders." Volunteers will be required to submit to a record check of the Department of Children and Families (DCF) Child Abuse and Neglect Registry and may be required to submit to state and national criminal history records checks. No person whose name is listed on the DCF Registry or who is required to register as a sex offender under state or federal law may volunteer in any District school.~~

Volunteers working within the schools must work under the supervision of District staff. Volunteers must adhere to all policies, regulations, and procedures of the Board of Education and each of its schools, including applicable policies on the confidentiality of student information.

Adopted: 4/22/2008
Revised: 3/13/2012, 8/22/2017,
12/00/22

References

- Connecticut Public Act 98-111, "An Act Concerning the Registration of Sexual Offenders" □
Connecticut General Statutes §§ 10-4g, 10-220, 10-235, 54-250 et seq.

- Trumbull Board of Education Policy Code 1212.1: Volunteers
- Trumbull Board of Education Policy Code 4212.5: Security Checks
- Trumbull Board of Education Policy Code 5125: Confidentiality and Maintenance of Student Records
- Trumbull Board of Education Policy Code 6131: Guest Speakers

Regulations

Definitions of Tier I & Tier II Volunteers

volunteer is defined as an individual, other than an employee, who works with the students at any of the Trumbull Public Schools.

A volunteer shall be considered a “Tier I” volunteer if the individual will be working with students for a one-time specific event held within the regular school day and the regular school year. Examples include, but are not limited to: a one-time guest speaker in a classroom; a chaperone of a field trip held during the regular school day and the regular school year; a reader participating in the District Read-Aloud Day; etc.

A volunteer shall be considered a “Tier II” volunteer if the individual will be working with students (a) for more than a one-time specific event; or (b) for a one-time specific event held outside of the regular school day and the regular school year. Examples include, but are not limited to: a parent/guardian who assists the classroom teacher during student learning centers on a monthly basis; a chaperone of an overnight field trip; etc.

Trumbull Board of Education recognizes 2 categories of volunteers: Tier I and Tier II.

Tier I

Volunteers will be classified in Tier I when they engage in activities in the presence of a Trumbull Public Schools employee. Tier I volunteers are those who engage in the activities listed below:

- assisting in a classroom, cafeteria, or library when a staff member is present
- accompanying a class on a field trip during the school day with a teacher
- helping in the school office during regular school hours
- assisting in the cafeteria or library during regular school hours
- extra-curricular events, i.e., dances, fairs, open house, etc.

Tier II

Volunteers will be classified in Tier II when they provide services to students when not in the direct presence of a Trumbull Public Schools employee. People who wish to be considered as Tier II volunteers should complete appropriate papers by October 1st. The form should be completed each school year regardless of past approval. Tier II volunteers will be required to complete a consent form regarding the release of information concerning any prior or pending criminal offenses, and such volunteers will be required to submit to a record check of the Department of Children and Families (DCF) Abuse and Neglect Registry. Tier II volunteers are those who engage in the activities listed below:

- accompanying a class on a field trip in which the plans include that students be divided into small groups supervised solely by the volunteer chaperone for any length of time
- chaperoning an overnight field trip
- working in direct contact with students without the direct presence of a Trumbull Public Schools employee
- coaching

A list of all approved Tier II volunteers will be maintained by the Superintendent or Designee. Only volunteers on the approved list may be utilized by the District. Principals and applicants will be notified of the registry and records checks results to ensure that only those approved can begin participating as Tier II volunteers

Upon receipt of DCF Abuse and Neglect Registry results indicating that the volunteer is involved in an abuse or neglect investigation or that the volunteer is listed as a perpetrator of abuse or neglect on the Registry, the Superintendent or his designee will notify the volunteer and the principal in writing of the results of the Registry check and will provide an opportunity for the volunteer to respond to the results of the Registry check. If warranted by the results of the Registry check and any additional information provided by the volunteer, the Superintendent or designee shall not allow the individual in the schools.

When a criminal record check of a volunteer reveals a criminal conviction, whether disclosed or undisclosed on the volunteer's consent form, the Superintendent will make a case-by-case determination as to whether to allow the individual to volunteer in the schools. Prior to any such decision by the Superintendent or designee, the Superintendent or designee shall inform the volunteer in writing and shall provide an opportunity for the volunteer to respond. Notwithstanding the foregoing, the falsification or omission of any information on a volunteer consent form, including but not limited to information concerning criminal conviction or pending criminal charges, may be grounds for the Superintendent or designee to prohibit the individual from becoming a volunteer.

Every time a new notification/online posting of registered sex offenders is received by a school principal, the principal or his/her designee shall review it for any person's name who has submitted a Tier II "School Volunteer Security Check" form during that school year; if a match exists between names, the person's opportunity to volunteer shall terminate immediately, and the principal shall notify the Human Resources Office.

The District will indemnify and hold harmless volunteers from civil liability in most situations as long as the volunteer is acting within the scope of his or her responsibilities in an activity approved by the Board of Education and is under the direction of a certified staff member. Willful and/or malicious conduct on the part of the volunteer is not covered under Connecticut General Statutes §10-235.

1. Qualifications for Volunteers

Volunteers may come from all backgrounds and all age groups. The main qualification for a volunteer is that he/she has a desire to give his/her time and talent in order to enrich student learning opportunities and the school community generally.

2. Persons Not Allowed to Serve as Volunteers

Prior to beginning volunteering in the Trumbull Public Schools, and annually thereafter, all potential volunteers are required to fill out and sign the “School Volunteer Security Check” form developed by the Human Resources Office. Volunteers are encouraged to fill out the form online on the Trumbull Public Schools website (www.trumbullps.org). The form is also available at each school and the Human Resources Office. If there are any questions raised from the background check, the matter will be referred to the Superintendent and/or his/her designee for review.

Screening volunteers includes, but is not limited to, preventing volunteer participation of a “sex offender” as defined by Public Act 98-111, “An Act Concerning the Registration of Sexual Offenders.”

- Individuals seeking approval as Tier I volunteers will be required to **have their identification checked by school personnel and participate in any school procedures such as, but not limited to, placing state licenses and/or state issued identifications into the school’s *School Gate Guardian* or like-device to scan for necessary background checks that ensure school safety. ~~submit to a record check of the Department of Children and Families (DCF) Child Abuse and Neglect Registry and to confirm their lack of registration as a sex offender under state or federal law.~~**
- Individuals seeking approval as Tier II volunteers will be required to submit to a record check of the Department of Children and Families (DCF) Child Abuse and Neglect Registry, to confirm their lack of registration as a sex offender under state or federal law, and to submit to state and national criminal history records checks.

~~No person whose name is listed on the DCF Registry or who is required to register as a sex offender under state or federal law may volunteer in any District school. Failure to provide complete or accurate information on the “School Volunteer Security Check” form will disqualify an individual from volunteering in any District school.~~

~~Principals and applicants will be notified of the registry and records checks results to ensure that only those approved can begin participating as volunteers. An updated list of names of all approved Tier I and Tier II volunteers will be maintained by the Human Resources Office.~~

3. Recruitment of Volunteers

School personnel may recruit volunteers through resources including, but not limited to, parents/guardians, parent organizations, retired teachers and other senior citizen groups, community businesses, local volunteer centers, and colleges/universities.

4. Role of Volunteers

Volunteers serve only in an auxiliary capacity under the direction and supervision of a staff member; they are not substitutes for members of the school staff. Volunteers do not have access to confidential student school records.

Tier I volunteers are not to be left alone with individual students or groups of students at any time. Tier II volunteers are not to be left alone with individual students, **1-to-1**, at any time.

Volunteers may not bring other children to their volunteer obligations without prior approval of the classroom teacher and the school principal or his/her designee.

5. Selecting and Placing Volunteers

Volunteer selection and placement shall be on the basis of the volunteer's qualifications and availability and the school's needs. A volunteer will be assigned to a staff member only with the staff member's consent. The relationship between a volunteer and staff member should be one of mutual respect and confidence.

6. Monitoring Volunteers

Monitoring volunteers is critical because of the vulnerability of the population served by the District.

Each volunteer must report to the school's main office to register at the beginning of each visit and must wear a nametag while in the building.

Each volunteer must sign out in the school's main office immediately prior to his/her departure from school.

A request to volunteer or to continue volunteering will be denied by the principal, the principal's designee, and/or a central office administrator if the volunteer behaves in any manner that demonstrates that the volunteer is not a good role model or is otherwise detrimental to the school environment. Volunteers must adhere to all policies, regulations, and procedures of the Board of Education and each of its schools, including applicable policies on the confidentiality of student information.

If a principal or the principal's designee requests that a volunteer leave the school and school grounds, the volunteer must leave. If the volunteer refuses to leave, the principal or the principal's designee shall contact the police to remove the volunteer from the school and school grounds, and the volunteer shall be terminated from future volunteering in the District.

7. Training Volunteers

Each school year, after a person has been approved for volunteering, the appropriate school principal or his/her designee must provide the person a copy of this policy with its procedures and guidelines, along with other pertinent information. The principal and/or

his/her designee has the responsibility and authority to set reasonable conditions for each volunteer at his/her school. The staff member to whom the volunteer is assigned is responsible for explaining his/her expectations of the volunteer. The school principal or his/her designee should arrange appropriate training opportunities for those volunteer activities requiring a specific skill or knowledge base, such as assisting students using technology.

8. Guidelines for Volunteers in the Schools

The following guidelines have been designed to assist volunteers in their service. They are not designed to be comprehensive; volunteers must adhere to all policies, regulations, and procedures of the Board of Education and each of its schools, including applicable policies on the confidentiality of student information. In the event of any conflict between these guidelines and Board policies, regulations, or procedures, Board policies, regulations, or procedures must prevail.

A Confidentiality

All volunteers must demonstrate strict compliance with Board of Education Policy 5125, “Confidentiality and Maintenance of Student Records.” All volunteers must maintain confidentiality within and outside of class. If parents ask about a student’s performance or behaviors, please refer them to the teacher. It is inappropriate to discuss situations observed anywhere while acting as a volunteer. When a question arises about a specific child, ask the teacher in confidence and privacy, not in the presence of other staff members, parents, or students.

No photographing or videotaping by visitors is permitted unless specifically authorized by the Principal or his/her designee, and any such photographing or videotaping shall adhere to Board of Education Policy 5125, “Confidentiality and Maintenance of Student Records,” and must not disrupt the school, its programming, or students or employees in any way.

B Names and Labels

Every child brings to school his/her own specific skills and abilities. Please do not make value judgments or label the abilities or skills of any child. Please be careful not to compare one’s child to another in the class, as they are all unique individuals. Everyone is unique and special in his/her own way. Some learn quickly; some come to school with less developed skills. Each child grows and learns at his/her own pace, and comes just the way he/she is supposed to be. The Trumbull Public Schools are here to help each child grow as fast as he/she can.

C Questions and Issues

Discussing issues in the middle of the class or with other staff members or parents is not appropriate. Trumbull Public Schools does not expect a volunteer to agree with everything a teacher does in class, but each teacher’s job is to make decisions in the best interest of the whole class. If one has a problem, issue or disagreement with a teacher,

please bring it to the teacher's attention privately at an appropriate time. Clear, open, and direct communication is vital to the Trumbull Public Schools community.

D Accepting and Valuing Diversity

Parents come from different backgrounds and cultures. They all have their own ideas and experiences about raising children. Volunteers are asked to accept children and respect their beliefs and requests. The diversity of people, values, cultures, and beliefs is what makes such a rich experience for all.

E Discipline

The District, each school, and each classroom has an established discipline policy. When issues arise concerning inappropriate student behavior, volunteers should check with the teacher for the appropriate action and should support students by encouraging them to make good choices and demonstrate appropriate behavior. The efforts of volunteers are appreciated, but disciplinary matters should be referred to a teacher whenever possible. If circumstances require immediate intervention by a volunteer, the teacher should be notified as soon as possible of the circumstances as well as the actions taken by the volunteer.

F Helping the Teacher and Class: A Volunteer's Primary Responsibility

Parent volunteers work under the direction of the classroom teacher, who defines the volunteer's duties and expectations. Please try to keep the role as volunteer and parent separate in the classroom. If the teacher or Principal concludes that the volunteer cannot separate these roles, the Principal will determine appropriate action. If one's child has a problem, one should let the child work out the problem with others and the teacher through established classroom routines and procedures. A volunteer should not try to solve problems for his/her own child while in class; that takes power away from one's child. Trumbull Public Schools strives to help students become more independent and self-sufficient.

G Keeping Commitments

It is important that volunteers adhere to the scheduled time to assist a teacher in his/her classroom. Whenever possible, a volunteer should please call the day before (or at least send a note the morning of one's commitment) if not able to be in the classroom at the scheduled time. The teacher is counting on the volunteer and needs adequate time to adjust the class plans.

Volunteers should support the classroom teacher to maximize instructional time. When volunteering in a classroom where several volunteers are present, please keep adult conversations to a minimum. This will assist students in staying focused on the classroom lesson or activity.

H For Additional Information

Please review the individual school's handbook for additional policies, regulations, and procedures. For any other questions, comments, or concerns, please contact the school's principal.

TRUMBULL PUBLIC SCHOOLS

Policy Committee

October 25, 2022
Susan Iwanicki, Ed.D
Assistant Superintendent



1st Reading

5141.3 Student Health Services, Health Assessments, and Immunizations

- Newly required by state law regarding Immunizations- Religious exemption only honored if granted prior to April 28, 2021 (by midnight April 27, 2021). Such student retains this exemption through grade twelve, even if the student transfers to another school in Connecticut
- Follows CABE's model.
- Many of the associated practices already in place at TPS.
- Formalizes our regulations- many questions for school nurses
"Where is this in writing?"

1212.1 Volunteers

- Revisions needed regarding Tier 1 and Tier II volunteer groups.
- Further clarifies that volunteers *alone with children* (Tier II) must have DCF Background check.
- Those who are working along with TPS certified staff need to follow district guidelines (identifications scanned by School Gate Guardian, etcetera).
- TPS has additional helpful procedures for volunteers that remain unchanged.
- Aligned with CAFE policy and further updated.

Board Discussion and Questions

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 25, 2022

Dr. Semmel

Agenda Item – III-F

Approval/Substitute Teacher Rates

Recommendation:

- Review and discuss revised substitute teacher rates.
- Approve revised substitute teacher rates.

District	DRG	Standard Daily Sub Teacher Rate	Long-Term (Guaranteed Multi-Day) Sub Teacher Rate
Ashford	E	\$120	
Berlin	D	\$107.50 / \$112.50	BA2
Cromwell	D	\$105	\$270.67
Danbury	H	\$95	\$175
East Ganby	D	\$105	\$125
East Hampton	D	\$105	\$125
East Lyme	D	\$125	BA 2 (\$252.10)
E/R/Region 9	A	\$115	
Enfield	F	\$125 / \$150	\$175 / \$269
Fairfield	B	110	254
Glastonbury	B	\$120	Varies by degree
Greenwich	B	\$110	
Griswold	F	\$100	\$135
Hampton	E	\$16.91/hr (\$100/day)	BA1
Milford	D	\$140	\$266.97
Monroe	B	\$95	
New Canaan	A	\$125	
North Haven	D	\$140 / \$105	\$254
Norwalk	H	110	\$249
Old Saybrook	D	\$125	\$135
Plymouth	F	\$120	\$120
Pomfret	C	\$95 / \$105	\$229
Putnam	G	\$100	BA-1 after 40 days
Region 12	C	\$110 / \$125	\$125 / \$273.31
Region 4	C	\$100	\$278
Ridgefield	A	\$110	\$110
RSD 10	C	\$110	\$248.60
RSD 18	C	\$120	BA1
RSD 8	C	\$115	BA 4 (See notes)
Salem	C	\$105	BA1
Shelton	D	\$91	
South Windsor	B	\$125	BA 1 (\$273.22)
Stafford	F	\$125 (See notes)	See notes
Stamford	H	\$105	\$155
Sterling	F	\$175 / \$150	
Stratford	G	\$110	
Trumbull	B	\$100	
Weston	A	\$115	

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 25, 2022

Mr. Hendrickson

Agenda Item – III-G

Approval/Financial Reports through
July and August 31, 2022

- The Finance Committee of the Board of Education met on October 11, 2022 which included the review of the financials through July and August 31, 2022.

Proposed Transfer

- It is proposed that \$200,000 be transferred from the Non-Lapsing Account for the purchase of technology related items in 2022-23.

Recommendations:

- Approve Financial Reports as of June 31 and August 31, 2022.
- Approve the transfer of \$200,000 from the Non-Lapsing Account for the purchase of technology related items in 2022-23.

October 18, 2022

Memorandum To: Trumbull Board of Education

From: Paul Hendrickson, Business Administrator

Via: Dr. Martin J. Semmel, Superintendent

Subject: July and August 2022 Financial Reports

Attached for your review are the July and August 2022 Financial Reports that were presented to the Finance Committee on October 11, 2022. I have included my notes with the report to address potential questions which may arise as well as graphs on total spend to date, salaries, benefits, and utilities. Also, attached are questions and answers which came up at the Finance Committee meeting.

If there are additional questions, please send them to phendric@trumbullps.org or call me at 203-452-4332.

October 11, 2022 – Board of Education Finance Committee Report

Operating Budget (001):

- 1) Due to timing this is a joint presentation of the July and August 2022 financial statements.
 - a. Since there was and has been minimal activity in July, I will focus on the August statements.
- 2) The presentation begins with four graphs: Total Budget, Salaries, Benefits, and Utilities which illustrate the cumulative spend as a percentage of the respective budget at year end.
 - a. Cumulative Total Board of Education Budget % by Month: 7.0%
 - i. In the past three years this has ranged from 4.6% => 7.7%.
 - b. Salaries (which are approximately 66.6% of the budget): 3.6%
 - i. In the past three years this has ranged from 3.5% => 4.1%.
 - c. Benefits (which are 17.2% of the budget) spent: 16.5%
 - i. In the past three years this has ranged from 15.7% => 16.4%.
 - ii. Salaries and benefits make up 83.8% of the budget.
 1. Through August 31, the District has spent 6.2% of the combined budgets.
 2. The range over the past three years has been 6.0% => 6.4%.
 - d. Utilities (Electricity + Water) spent YTD = 9.6% of budget.
 - i. Last three years: 8.3% => 12.6%
- 3) There are a few items I would like to point out under the **bolded** categories below (please refer both to the two-page summary and the fourteen-page detailed general fund financials in the package):
 - a. Salaries: Each year not all salary categories are encumbered until September's report.
 - b. Employee Benefits: Health benefits shows a \$259,012 deficit; however, this account may be over-encumbered as the District settles its final invoices with the previous carriers.
 - i. The Business Office is reviewing this budget based on changes in personnel and the change in carrier.
 - c. Purchased Professional Services:
 - i. Transportation – Professional Services = -\$15,000. This is due to contracting with Transportation Advisory Services to assist with the Transportation RFP.
 - ii. Data Services – Training = -\$7,200. This is due to training services associated with the MUNIS upgrade.
 - d. Other Objects:
 - i. Business Office – Intergovernmental Transfer = -\$466,000
 - ii. This credit consists of three items transferred from the 205 accounts:
 1. \$300,000 from the Athletic Fund
 2. \$100,000 from E-Rate (Technology)
 3. \$66,300 from Magnet School Transportation.

Town Accounts (009)

- 1) July expenses = \$12,869; August expenses = \$11,802.

- 2) Year-to-Date (YTD spend) = \$24,671 (18.9% of the budget).

Student Activities Accounts (100)

- 1) The aggregate balance of accounts decreased \$3,321 from \$367,615 (7/31) => \$364,294 (8/31).
- 2) The balance was \$334,724 at the start of the year (7/1).

Grants (200)

- 1) There was little change in grant available balance from July to August.
- 2) Headstart ABCD and TPAUD-Local Prevention available balances are because they are Federal programs which are not funded until October.

Special Revenue Funds (205)

- 1) The Special Revenue Funds which show a deficit is because either they have little or no revenue while the accounts have been encumbered.
- 2) Attached is a monthly profit and loss statement for the ELITE program.
- 3) Also, please note the Summer Explorations performance. Our recent hire Christine Marr has done an excellent job in tracking the progress of each program.
- 4) The Voluntary Insurance account is a self-liquidating account. This means that each month employees signed-up for additional life insurance make a payment which reduces the deficit.
 - a. Note that at July 1st the account had a balance of \$3,341.

Food Service (210)

- 1) Due to virtually no food service during July and August there was minimal revenue; however, since benefits are invoiced monthly, the losses for the two months were:
 - a. August loss = -\$52,100
 - b. July loss = -\$46,095
- 2) The Seamless Summer Option (SSO) program ended on June 30th.
 - a. It has been replaced by the SMART program which is similar to SSO, but is only funded to \$829K and students will have to pay after the funds are expended.
 - i. Since there was only one day of school in August, the claim for reimbursement from the State included August and September. It was submitted on October
- 3) At August 31, 2022, District's cash account = \$2,651,224 while the "Due to Town Account" = \$1,194,143 resulting in a \$1,457,081 net cash position.

Scholarships (300)

- 1) The balance of the Scholarship Fund was \$153,407 at 7/31, no change from 6/30, i.e., there was no activity in July.
- 2) At 8/31 the balance was \$162,002 an increase of \$8,595 primarily due to \$8,415 contributed in the memory of Peter Horton. There were no expenditures in July, so the balance remained at opening balance of \$153,407.

Additional Questions (10/11/2022):

- 1) Discuss the components of Other Objects of the financials (\$466,300). **Answer:**
 - a. Athletic revenue (\$300,000)
 - b. E-Rate (\$100,000)
 - c. Magnet School Transportation (\$66,300)
- 2) Having the ELITE Program precludes how many out-placements? **Answer:** The PPS Department informed me that there are at least five students who would be outplaced if the ELITE program did not exist.
- 3) Which utilities have fixed rate contracts? **Answer:** Facilities informed me that electricity supply, diesel, and gasoline are on contract arranged by the Town. The electricity supply contract with Constellation resets in January and the rate will be approximately 11% lower; however, this only covers the supply portion of the electricity tariff (about 50% of the total cost). The delivery portion is with United Illuminating.
- 4) What is the Free / Reduced Lunch population in Trumbull? **Answer:** The Free / Reduced population by school is attached.
- 5) What are the 2022-23 income thresholds for Free / Reduced lunch? **Answer:** The attached handout from the State lists that information.
- 6) Please explain the ELITE encumbrances of \$67,456. **Answer:** The encumbrances have been reduced by the expenditures through September. The major encumbrances at 10/11/2022 were:
 - a. Insurance = \$4,600.16
 - b. Electricity = \$2,329.91
 - c. Rent = 32,616.64
 - d. Property/Fire Taxes = \$4,356.53
 - e. Other Purchased Services = \$2,795.73
 - f. Supplies = \$8,018.17
- 7) Did Summer School expenses include all salaries? **Answer:** Yes, all salaries were included in Summer School expenses.
- 8) What are the number of paras and aides at each building with a comparison to last year's numbers. **Answer:** Below are the para counts as on 10/13/2022:
 - a. 2022-23: Full Time Paras = 185; Part Time Paras = 43
 - b. 2021-22: Full Time Paras = 178; Part Time Paras = 47
- 9) Where can Athletic revenue be found? **Answer:** Athletic revenue is on the list of Special Revenue (205) Funds – third item down. The revenue consists primarily of gate receipts and pay-to-participate fees. The \$300,000 mentioned in item #1 above is a transfer from the 205 account to the general fund. This year all Athletic expenses have been budgeted in the general fund whereas in prior years expenses had been carried in the general and special revenue funds.

Customer Totals

10/12/2022

Page 1

Site: All

Customer Group: Free & Reduced

Sort By: Report Default

Site	Active Students				Denied		Direct Certified
	<u>Free</u>	<u>Red.</u>	Paid	Total			
51 Booth Hill School	62	13	0	75	0	0	70
53 Daniels Farm School	42	11	0	53	0	0	51
52 Frenchtown School	91	31	0	122	0	0	109
54 Middle Brook School	81	28	0	109	0	0	101
55 Jane Ryan School	44	6	0	50	0	0	47
58 Tashua School	31	17	0	48	0	0	42
61 Hillcrest Middle School	109	39	0	148	0	0	136
62 Madison Middle School	96	50	0	146	0	0	133
71 Trumbull High School	292	101	0	393	0	0	360
Total:	848	296	0	1,144	0	0	1,049

Income Guidelines for Determining Eligibility for Free and Reduced-Price Meals in the Child and Adult Care Food Program (CACFP) and Summer Food Service Program (SFSP)

July 1, 2022, to June 30, 2023

The income guidelines below are from the USDA's annual adjustments to the Income Guidelines (7CFR Part 245.3(a)). They are used in Connecticut to determine the eligibility of participants for free and reduced-price meals in the USDA Child Nutrition Programs from **July 1, 2022, to June 30, 2023**. These income guidelines must be used by all individuals who review applications and should be distributed to all schools/sites for use by determining officials.

Income Guidelines for Child Nutrition Programs: July 1, 2022, to June 30, 2023 *											
Free meals						Reduced-price meals					
Number in family	Annual gross income	Monthly gross income	Twice per month	Every two weeks gross income	Weekly gross income	Number in family	Annual gross income	Monthly gross income	Twice per month	Every two weeks gross income	Weekly gross income
1	17,667	1,473	737	680	340	1	25,142	2,096	1,048	967	484
2	23,803	1,984	992	916	458	2	33,874	2,823	1,412	1,303	652
3	29,939	2,495	1,248	1,152	576	3	42,606	3,551	1,776	1,639	820
4	36,075	3,007	1,504	1,388	694	4	51,338	4,279	2,140	1,975	988
5	42,211	3,518	1,759	1,624	812	5	60,070	5,006	2,503	2,311	1,156
6	48,347	4,029	2,015	1,860	930	6	68,802	5,734	2,867	2,647	1,324
7	54,483	4,541	2,271	2,096	1,048	7	77,534	6,462	3,231	2,983	1,492
8	60,619	5,052	2,526	2,332	1,166	8	86,266	7,189	3,595	3,318	1,659
Each additional family member	6,136	512	256	236	118	Each additional family member	8,732	728	364	336	168

* Income means income before deductions such as income taxes, Social Security taxes, insurance premiums, charitable contributions, and bonds. It includes the following: 1) Monetary compensation for services, including wages, salary, commissions, or fees; 2) net income from non-farm self-employment; 3) net income from farm self-employment; 4) Social Security; 5) dividends or interest on savings or bonds or income from estates or trusts; 6) net rental income; 7) public assistance or welfare payments; 8) unemployment compensation; 9) government civilian employee or military retirement, or pensions or veterans' payments; 10) private pensions or annuities; 11) alimony or child support payments; 12) regular contributions from persons not living in the household; 13) net royalties; and 14) other cash income. Other cash income includes cash amounts received or withdrawn from any source including savings, investments, trust accounts, and other resources. "Income" as used here does not include any income or benefits received under any Federal programs, which are excluded from consideration as income by any legislative prohibition, for example, the value of benefits received under the Supplemental Nutrition Assistance Program (SNAP).

If a household has only one source of income, or if all sources of income are the same frequency, do **not** use conversion factors. Compare the income or sum of the incomes to the chart above for the appropriate frequency and household size to make the eligibility determination.

Income Guidelines for Free and Reduced-Price Meals in the CACFP and SFSP

Many households have different sources of income coming into the home at different frequencies, such as weekly or bi-weekly wages and monthly social security benefits. In these situations, all sources of income must be converted to an annual amount using the calculations below.

- Multiply **weekly** income by 52
- Multiply income received **every two weeks** by 26
- Multiply income received **twice a month** by 24
- Multiply **monthly** income by 12

In applying the guidelines, the school food authority/institution **must** compare the household's size and total household income to the income guidelines to determine eligibility for free or reduced-price meals. Children of parents or guardians who become unemployed may be eligible for free or reduced-price meals during the period of unemployment.



For more information, visit the Connecticut State Department of Education's CACFP and SFSP webpages or contact the CACFP staff and Summer Meals staff at the Connecticut State Department of Education, School Health, Nutrition and Family Services, 450 Columbus Boulevard, Suite 504, Hartford, CT 06103-1841.

This document is available at https://portal.ct.gov/-/media/SDE/Nutrition/CACFP/Forms/IncElig/Income_Guidelines_CACFP_SFSP.pdf.

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity.

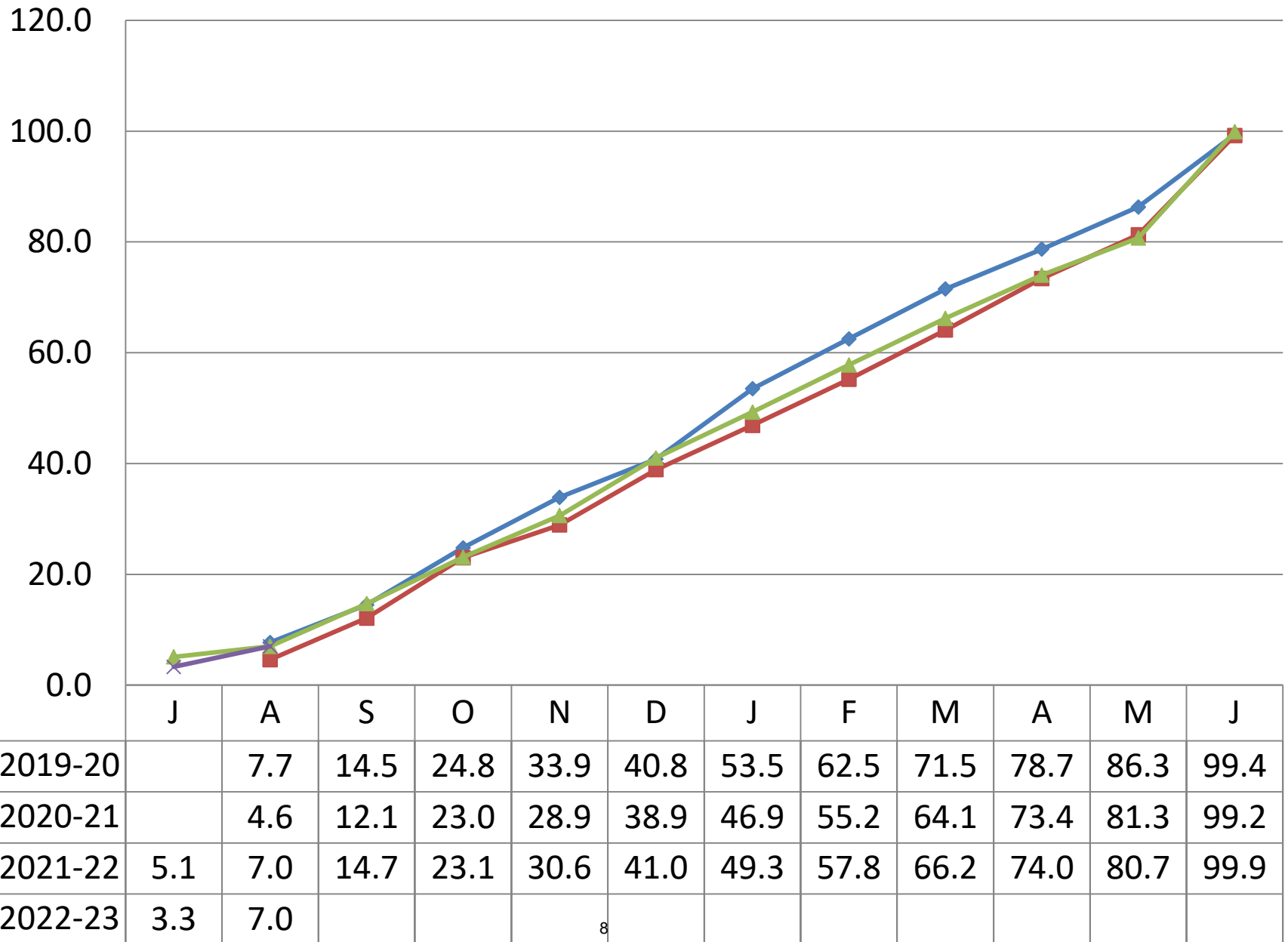
Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotape, American Sign Language), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339.

To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at: <https://www.usda.gov/sites/default/files/documents/USDA-OASCR%20P-Complaint-Form-0508-0002-508-11-28-17Fax2Mail.pdf>, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

1. **mail:** U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410; or
2. **fax:** (833) 256-1665 or (202) 690-7442; or
3. **email:** program.intake@usda.gov

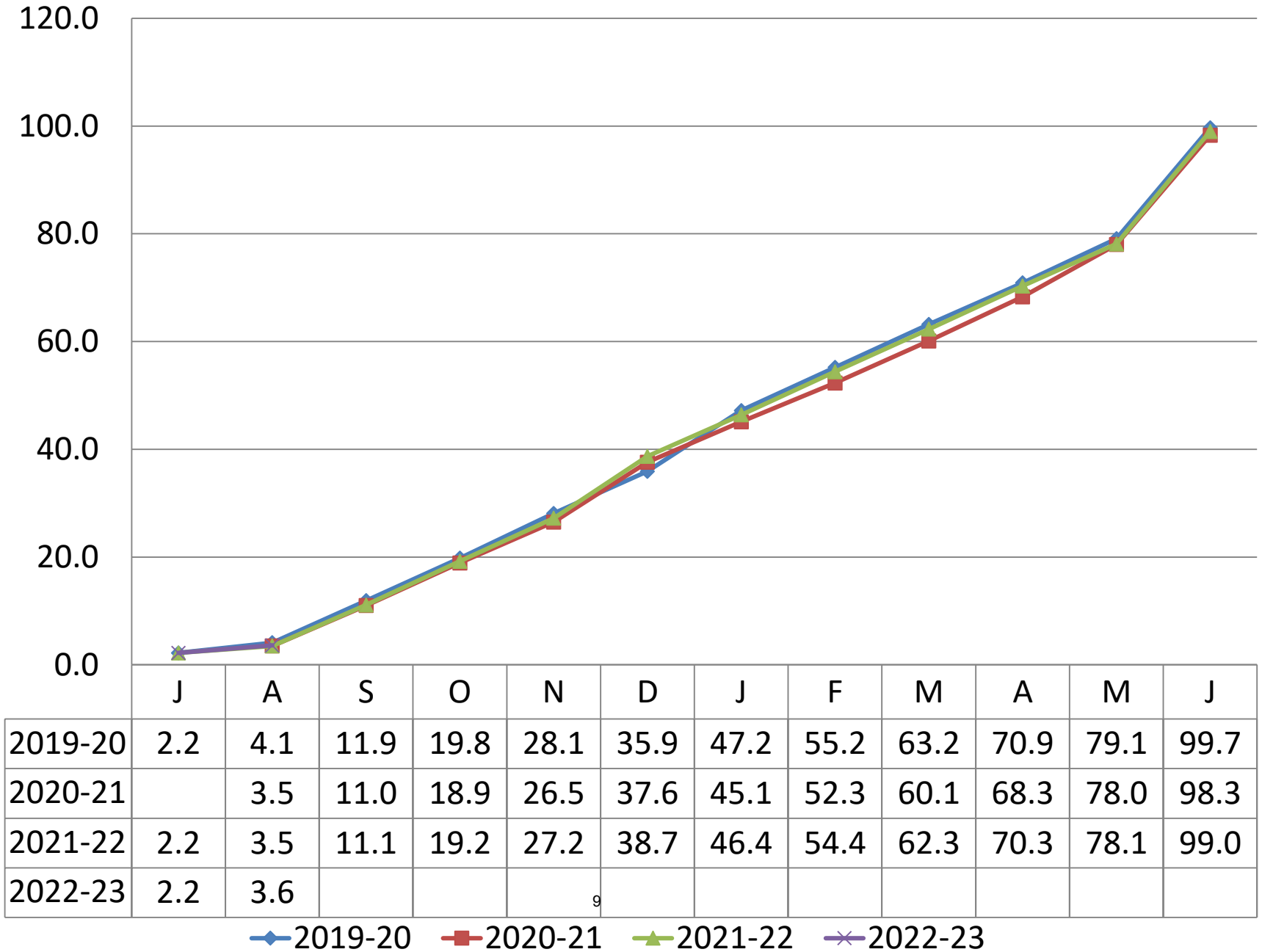
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Cumulative Total Board of Education Budget % By Month



◆ 2019-20
 ■ 2020-21
 ▲ 2021-22
 × 2022-23

Cumulative Board of Education Salaries Budget % By Month

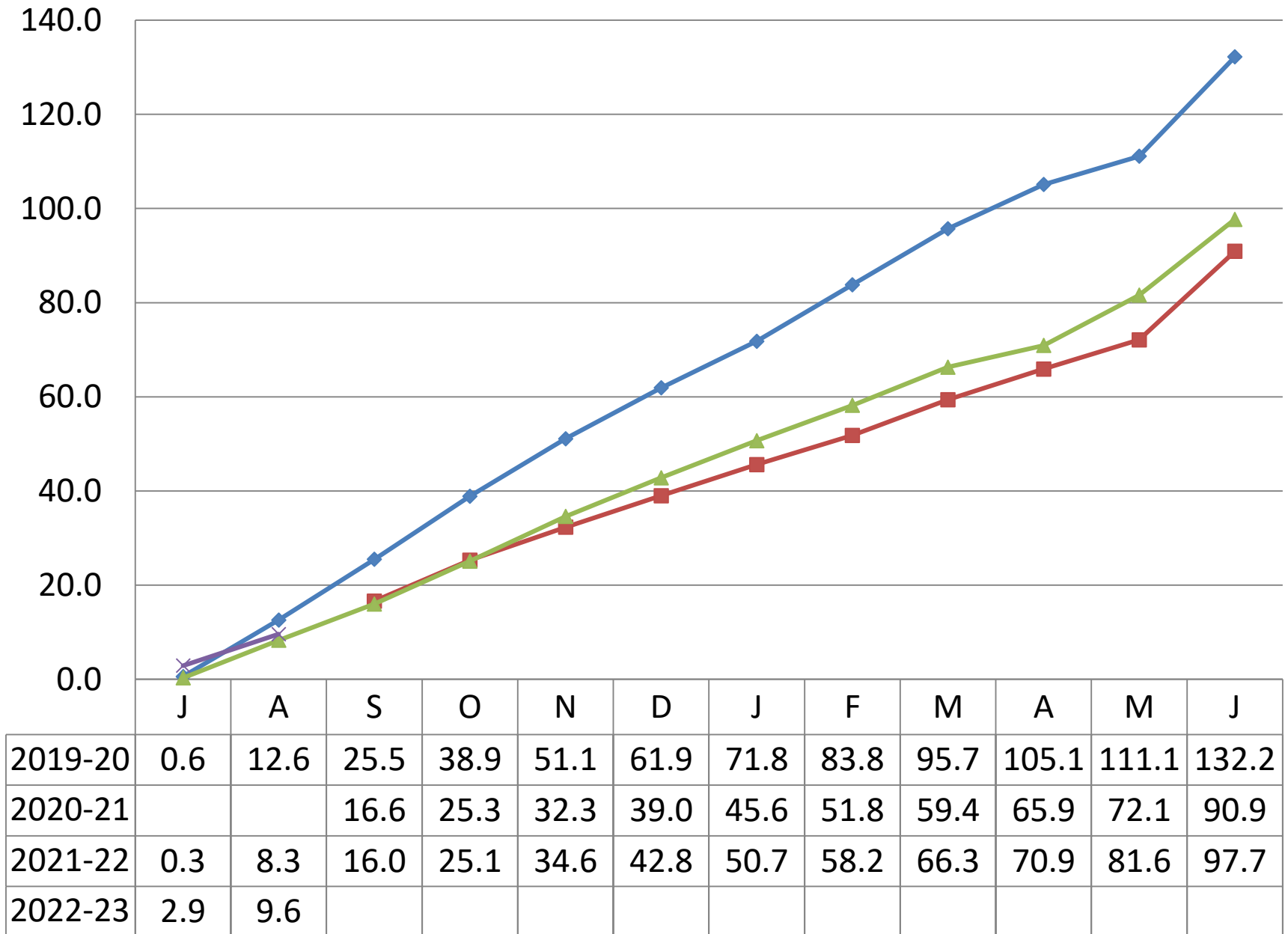


Year	J	A	S
1963	6.3	16.4	15.8
1964	16.4	15.7	15.7
1965	15.8	23.3	23.3
1966	42.1	31.5	31.5
1967	50.0	38.7	38.7
1968	49.5	46.7	46.7
1969	66.8	54.6	54.6
1970	66.9	62.8	62.8
1971	83.9	71.0	71.0
1972	91.9	81.2	81.2
1973	100.2	89.4	89.4
1974	100.2	100.2	100.2

[illegible]

—◆— 2019-20 —■— 2020-21 —▲— 2021-22 —✱— 2022-23

Cumulative Board of Education Utilities Budget % By Month



◆ 2019-20
 ■ 2020-21
 ▲ 2021-22
 × 2022-23

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TRUMBULL BOE, CT
 YEAR-TO-DATE BUDGET REPORT

P 1
 glytdbud

FOR 2023 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 BOE GENERAL FUND	115,915,558	0	115,915,558	8,088,093.70	38,220,253.00	69,607,211.30	40.0%
009 TOWN ACCOUNTS FUND	0	1,304,548	1,304,548	24,671.90	93,585.88	1,186,290.22	9.1%
200 GRANTS FUND	0	4,320,436	4,320,436	229,555.92	336,660.89	3,754,219.32	13.1%
205 SPECIAL REVENUE FUND	0	613,758	613,758	265,875.75	487,914.80	-140,033.05	122.8%
210 SCHOOL LUNCH FUND	0	154,196	154,196	98,941.88	1,960,577.31	-1,905,323.19	1335.7%

GRAND TOTAL 115,915,558 6,392,938 122,308,496 8,707,139.15 41,098,991.88 72,502,364.60 40.7%

** END OF REPORT - Generated by Peg Brindisi **

Trumbull Board of Education Expense vs Budget Summary
Report for the Period Ended 8/31/2022

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
<u>100</u>						
Admin/Supervisors		\$4,969,444	\$904,838	\$4,040,197	\$24,409	100%
Teachers		\$55,851,515	\$412,682	\$169,687	\$55,269,146	1%
Custodians/Maintenance		\$3,942,573	\$521,550	\$3,096,171	\$324,852	92%
Tech Support		\$514,173	\$95,292	\$406,734	\$12,148	98%
Admin Support		\$2,717,863	\$422,428	\$2,401,540	-\$106,104	104%
Paras & Aides		\$5,463,591	\$140,506	\$508,869	\$4,814,216	12%
Substitutes		\$834,900	\$3,672	\$831,588	-\$360	100%
Coaches & Advisors		\$846,161	\$6,813	\$842,420	-\$3,072	100%
Salaries Other		\$1,690,303	\$55,950	\$986,404	\$647,950	62%
Misc Salary Items		\$398,000	\$200,542	\$0	\$197,458	50%
Salaries	Total	\$77,228,523	\$2,764,272	\$13,283,608	\$61,180,643	21%
<u>200</u>						
Health Insurance		\$17,401,837	\$3,123,856	\$14,536,993	-\$259,012	101%
FICA		\$1,932,381	\$116,610	\$1,815,771	\$0	100%
Other Insurance		\$339,000	\$21,012	\$310,007	\$7,981	98%
Unemployment		\$50,000	\$0	\$50,000	\$0	100%
Benefits Other		\$198,000	\$27,457	\$165,755	\$4,788	98%
Employee Benefits	Total	\$19,921,218	\$3,288,934	\$16,878,527	-\$246,243	101%
<u>300</u>						
Legal		\$250,000	\$0	\$253,750	-\$3,750	102%
Service Contracts		\$464,667	\$117,004	\$22,000	\$325,663	30%
Consultants		\$275,000	\$29,558	\$242,425	\$3,017	99%
Other Prof Services		\$566,995	\$121,023	\$269,682	\$176,290	69%
Purchased Professional Services	Total	\$1,556,662	\$267,586	\$787,857	\$501,219	68%
<u>400</u>						
Utilities		\$1,159,705	\$110,875	\$1,044,830	\$4,000	100%
Repairs & Svc Fees		\$414,200	\$49,269	\$201,932	\$162,999	61%
Copiers		\$265,000	\$21,036	\$233,944	\$10,020	96%
Other Purch'd Property Svcs		\$112,500	\$13,623	\$103,676	-\$4,799	104%
Purchased Property Services	Total	\$1,951,405	\$194,804	\$1,584,382	\$172,220	91%
<u>500</u>						
Transportation		\$6,744,729	\$30,031	\$677,826	\$6,036,872	10%
Communications		\$299,700	\$91,061	\$250,012	-\$41,374	114%
Postage		\$46,000	\$535	\$45,465	-\$1	100%
Advertising		\$2,975	\$590	\$0	\$2,385	20%
Interns		\$341,250	\$0	\$341,250	\$0	100%
Tuition		\$3,961,698	\$522,239	\$2,817,060	\$622,399	84%
Printing		\$13,750	\$1,754	\$2,664	\$9,332	32%
Other Purch'd Svcs		\$421,694	\$65,783	\$48,013	\$307,898	27%
Purchased Other Services	Total	\$11,831,796	\$711,993	\$4,182,291	\$6,937,512	41%
<u>600</u>						
Supplies-Teaching		\$635,116	\$103,761	\$206,271	\$325,084	49%

Trumbull Board of Education Expense vs Budget Summary
Report for the Period Ended 8/31/2022

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
Supplies-Office		\$92,115	\$12,202	\$26,038	\$53,876	42%
Supplies-Custodial		\$116,000	\$39,283	\$138,398	-\$61,680	153%
Supplies-Maintenance		\$251,500	\$38,686	\$107,638	\$105,176	58%
Text & Workbooks		\$409,463	\$77,730	\$164,652	\$167,081	59%
Subscriptions		\$296,648	\$150,634	\$86,138	\$59,876	80%
Testing Materials		\$170,000	\$54,956	\$83,361	\$31,683	81%
Books & A/V		\$44,290	\$1,281	\$14,139	\$28,870	35%
Software		\$193,925	\$138,620	\$65,825	-\$10,520	105%
Energy		\$599,400	\$5,841	\$479,159	\$114,400	81%
Other Supplies		\$32,400	(\$323)	\$0	\$32,723	-1%
Supplies	Total	\$2,840,857	\$622,670	\$1,371,619	\$846,568	70%
	<u>700</u>					
Office Equipment		\$850	\$0	\$0	\$850	0%
Office Furniture		\$0	\$615	\$215	-\$830	#DIV/0!
Classroom Equipment		\$380,324	\$183,703	\$74,312	\$122,309	68%
Classroom Furniture		\$15,700	\$298	\$5,621	\$9,781	38%
Bldg Equipment		\$83,000	\$994	\$12,093	\$69,912	16%
Bldg Improvements		\$45,000	\$2,840	\$10,435	\$31,725	30%
Other Equipment		\$3,550	\$0	\$0	\$3,550	0%
Property	Total	\$528,424	\$188,450	\$102,676	\$237,298	55%
	<u>800</u>					
Dues, Fees and Memberships		\$521,973	\$49,385	\$29,293	\$443,295	15%
Other Objects		\$1,000	\$0	\$0	\$1,000	0%
Miscellaneous	Total	\$522,973	\$49,385	\$29,293	\$444,295	15%
	<u>900</u>					
Other-Ant Surpl/Excess Cst		(\$466,300)	\$0	\$0	-\$466,300	0%
Other Objects	Total	(\$466,300)	\$0	\$0	-\$466,300	0%
Munis Report Total		\$115,915,558	\$8,088,094	\$38,220,253	\$69,607,211	40%

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 8/31/2022**

Account #	Account Description	Budget			Expended	Committed/	Available/
		Original	Transfers	Revised		Estimates	(Over)
Salaries							
Admin/Supervisors							
01011000-51113	TECEC-Admin-Admin Salaries	\$123,747	\$0	\$123,747	\$26,190	\$115,235	(\$17,678)
01011200-51114	PPS-Admin-Director/Coordinator	\$315,181	\$0	\$315,181	\$54,634	\$240,943	\$19,604
01402320-51114	Asst Super-Admin-Asst Superintendent	\$130,000	\$0	\$130,000	\$13,000	\$115,555	\$1,445
01412210-51113	D/W-Elem Asst Principal	\$0	\$0	\$0	\$0	\$0	\$0
01412210-51114	Curr Dir-Admin-Director	\$197,200	\$0	\$197,200	\$37,229	\$163,809	(\$3,838)
01422520-51125	Tech-Admin-Manager	\$137,932	\$0	\$137,932	\$25,543	\$112,389	\$0
01512400-51113	BHES-Admin-Principal	\$182,000	\$0	\$182,000	\$33,704	\$148,296	\$0
01522400-51113	FTES-Admin-Principal/Asst Principal	\$290,133	\$0	\$290,133	\$49,134	\$216,192	\$24,807
01532400-51113	DFES-Admin-Princiapl	\$182,000	\$0	\$182,000	\$33,704	\$148,296	\$0
01542400-51113	MBES-Admin-Principal	\$240,755	\$0	\$240,755	\$43,991	\$193,560	\$3,204
01552400-51113	JRES-Admin-Principal	\$171,244	\$0	\$171,244	\$31,712	\$139,532	\$0
01582400-51113	TSES-Admin-Principal	\$182,000	\$0	\$182,000	\$33,704	\$148,296	\$0
01612400-51113	HMS-Admin-Principal/Asst Principal	\$346,615	\$0	\$346,615	\$61,625	\$271,148	\$13,842
01622400-51113	MMS-Admin-Principal/Asst Principal	\$350,163	\$0	\$350,163	\$64,845	\$285,318	\$0
01711006-51114	THS-Ag Science-Director	\$80,651	\$0	\$80,651	\$14,935	\$65,716	\$0
01711019-51114	Sports-Sports General-Director	\$168,163	\$0	\$168,163	\$31,141	\$137,022	(\$0)
01712400-51113	THS-Admin-Principals	\$868,490	\$0	\$868,490	\$160,831	\$707,658	\$0
01741200-51113	Continuing Ed-Admin-Administrator	\$0	\$0	\$0	\$0	\$0	\$0
01822230-51125	Facilities-Admin-Director/Managers	\$247,562	\$0	\$247,562	\$46,326	\$203,836	(\$2,600)
01822230-51141	Facilities-Admin-Manager OT	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51125	Trans-Admin-Manager	\$74,589	\$0	\$74,589	\$13,813	\$60,776	\$0
01902320-51115	Super-Admin-Superintendent	\$262,679	\$0	\$262,679	\$50,666	\$222,932	(\$10,920)
01912520-51113	Bus Off-Admin-Business Administrator	\$172,890	\$0	\$172,890	\$32,657	\$143,690	(\$3,457)
01912520-51129	Bus Off-Admin-Acctg Manager	\$88,623	\$0	\$88,623	\$16,412	\$72,211	(\$0)
01922530-51125	Asst Super-Dir Digital Learning	\$156,827	\$0	\$156,827	\$29,042	\$127,785	(\$0)
	Admin/Supervisors Total	\$4,969,444	\$0	\$4,969,444	\$904,838	\$4,040,197	\$24,409
Teachers							
01011000-51110	TECEC-Classroom-Teachers	\$808,589	\$0	\$808,589	\$0	\$0	\$808,589
01011200-51118	PPS-L/W-Curriculum Writing	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
01011200-51119	PPS-L/W-Teacher Xtra Time	\$36,000	\$0	\$36,000	\$2,960	\$0	\$33,040
01021201-51119	PPS-After School-Teacher Salaries	\$0	\$0	\$0	\$0	\$0	\$0
01062140-51111	PPS-L/W-Psychologists	\$2,057,461	\$0	\$2,057,461	\$0	\$0	\$2,057,461
01062145-51111	PPS-L/W-Behaviorists	\$50,882	\$0	\$50,882	\$0	\$0	\$50,882
01072110-51111	PPS-L/W-Social Workers	\$1,266,920	\$0	\$1,266,920	\$0	\$0	\$1,266,920
01082150-51111	PPS-L/W-Speech & Language	\$1,361,659	\$0	\$1,361,659	\$0	\$0	\$1,361,659
01121200-51111	TECEC-Classroom-Specialists	\$170,881	\$0	\$170,881	\$0	\$0	\$170,881
01161200-51110	PPS-SPED-Elementary Teachers	\$2,149,393	\$0	\$2,149,393	\$4,449	\$0	\$2,144,944
01231200-51110	PPS-SPED-Middle School Teachers	\$1,442,419	\$0	\$1,442,419	\$8,898	\$0	\$1,433,521
01331200-51110	PPS-SPED-THS Teachers	\$2,181,279	\$0	\$2,181,279	\$28,981	\$119,687	\$2,032,611
01371200-51118	PPS-ESY-Teacher salaries	\$191,000	\$0	\$191,000	\$141,332	\$0	\$49,668
01402210-51110	Curr Dir-D/W-ELL Teachers	\$584,808	\$0	\$584,808	\$4,449	\$0	\$580,359
01402320-51116	Asst Super-Admin-Teacher Stipends	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51118	Asst Super-L/W-Prof Devt Prep	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51200	Asst Super-Admin-Teacher Mentors	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01411250-51110	Curr Dir-D/W-TAG Teachers	\$116,413	\$0	\$116,413	\$0	\$0	\$116,413
01412210-51111	Curr Dir-D/W-Program Leaders	\$384,824	\$0	\$384,824	\$13,347	\$0	\$371,477
01412210-51117	Curr Dir-D/W-Teacher Training	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0
01412210-51118	Curr Dir-D/W-Prof Devt Prep	\$30,000	\$0	\$30,000	\$2,850	\$0	\$27,150
01412210-51119	Curr Dir-Admin-Curriculum Writing	\$83,555	\$0	\$83,555	\$30,949	\$0	\$52,606
01511001-51110	BHES-Classroom-Teachers	\$2,189,116	\$0	\$2,189,116	\$0	\$0	\$2,189,116
01511002-51110	BHES-Classroom-Specialists	\$668,894	\$0	\$668,894	\$0	\$0	\$668,894
01512220-51110	BHES Library-Teachers-Salaries	\$96,273	\$0	\$96,273	\$0	\$0	\$96,273
01521001-51110	FTES-Classroom-Teachers	\$2,481,988	\$0	\$2,481,988	\$0	\$0	\$2,481,988
01521002-51110	FTES-Classroom-Specialists	\$895,790	\$0	\$895,790	\$0	\$0	\$895,790
01522220-51110	FTES Library-Teachers-Salaries	\$107,279	\$0	\$107,279	\$0	\$0	\$107,279
01531001-51110	DFES-Classroom-Teachers	\$2,364,243	\$0	\$2,364,243	\$0	\$0	\$2,364,243
01531002-51110	DFES-Classroom-Specialists	\$618,171	\$0	\$618,171	\$0	\$0	\$618,171
01532220-51110	DFES Library-Teachers-Salaries	\$83,051	\$0	\$83,051	\$0	\$0	\$83,051
01541001-51110	MBES-Classroom-Teachers	\$2,303,050	\$0	\$2,303,050	\$0	\$0	\$2,303,050
01541002-51110	MBES-Classroom-Specialists	\$909,472	\$0	\$909,472	\$0	\$0	\$909,472

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 8/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01542220-51110	MBES Library-Teachers-Salaries	\$116,413	\$0	\$116,413	\$0	\$0	\$116,413
01551001-51110	JRES-Classroom-Teachers	\$1,975,733	\$0	\$1,975,733	\$0	\$0	\$1,975,733
01551002-51110	JRES-Classroom-Specialists	\$609,591	\$0	\$609,591	\$0	\$0	\$609,591
01552220-51110	JRES Library-Teachers-Salaries	\$116,413	\$0	\$116,413	\$0	\$0	\$116,413
01581001-51110	TES-Classroom-Teachers	\$1,724,357	\$0	\$1,724,357	\$0	\$0	\$1,724,357
01581002-51110	TES-Classroom-Specialists	\$568,020	\$0	\$568,020	\$0	\$0	\$568,020
01582220-51110	TES Library-Teachers-Salaries	\$90,783	\$0	\$90,783	\$0	\$0	\$90,783
01611001-51110	HMS-Classroom-Teacher Salaries	\$3,883,900	\$0	\$3,883,900	\$0	\$0	\$3,883,900
01611016-51110	HMS-Music-Teacher Salaries	\$333,180	\$0	\$333,180	\$0	\$0	\$333,180
01611019-51110	HMS-PE/Health-Teacher Salaries	\$399,827	\$0	\$399,827	\$0	\$0	\$399,827
01612120-51110	HMS-Guidance-Teacher Salaries	\$293,419	\$0	\$293,419	\$13,347	\$0	\$280,072
01612220-51110	HMS-Library-Teacher Salaries	\$104,290	\$0	\$104,290	\$0	\$0	\$104,290
01612400-51110	HMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$0	\$0	\$0
01621001-51110	MMS-Classroom-Teacher Salaries	\$4,250,701	\$0	\$4,250,701	\$0	\$0	\$4,250,701
01621016-51110	MMS-Music-Teacher Salaries	\$302,714	\$0	\$302,714	\$0	\$0	\$302,714
01621019-51110	MMS-PE/Health-Teacher Salaries	\$413,343	\$0	\$413,343	\$0	\$0	\$413,343
01622120-51110	MMS-Guidance-Teacher Salaries	\$324,258	\$0	\$324,258	\$13,347	\$0	\$310,911
01622220-51110	MMS-Library-Teacher Salaries	\$116,413	\$0	\$116,413	\$0	\$0	\$116,413
01622400-51110	MMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$0	\$0	\$0
01711001-51110	THS-Classroom-Teacher Salaries	\$11,224,689	\$0	\$11,224,689	\$26,694	\$0	\$11,197,995
01711003-51110	THS-Admin-Detention Duty	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01711006-51110	THS-Ag Science-Teachers Salaries	\$613,002	\$0	\$613,002	\$48,939	\$0	\$564,063
01711016-51110	THS-Music-Teacher Salaries	\$242,048	\$0	\$242,048	\$0	\$0	\$242,048
01711019-51110	THS-PE/Health-Teacher Salaries	\$870,251	\$0	\$870,251	\$4,449	\$0	\$865,802
01711022-51110	THS-Alternate School-Teachers Salaries	\$405,751	\$0	\$405,751	\$2,669	\$0	\$403,082
01711028-51110	THS-Admin-Teacher Xtra Tme	\$0	\$0	\$0	\$0	\$0	\$0
01712120-51110	THS-Guidance-Teacher Salaries	\$1,350,082	\$0	\$1,350,082	\$62,286	\$0	\$1,287,796
01712220-51110	THS-Library-Teacher Salaries	\$90,927	\$0	\$90,927	\$0	\$0	\$90,927
01802320-51119	Super-Personnel-Teacher Xtra Time	\$0	\$0	\$0	\$2,736	\$0	(\$2,736)
01912520-51196	D/W-Admin-Retirement/LOA Savings	(\$350,000)	\$0	(\$350,000)	\$0	\$0	(\$350,000)
01912520-51197	D/W-Admin-Degree Changes	\$70,000	\$0	\$70,000	\$0	\$0	\$70,000
Teachers Total		\$55,851,515	\$0	\$55,851,515	\$412,682	\$169,687	\$55,269,146
<u>Custodians/Maintenance</u>							
01842610-51140	Facilities-Custodial-Salaries	\$2,926,013	\$0	\$2,926,013	\$377,572	\$2,480,466	\$67,975
01842610-51141	Facilities-Custodial-Custodial OT	\$55,000	\$0	\$55,000	\$6,230	\$0	\$48,770
01842610-51142	Facilities-Custodial-School OT	\$68,000	\$0	\$68,000	\$438	\$0	\$67,562
01842610-51143	Facilities-Snow Removal-Salaries	\$19,000	\$0	\$19,000	\$0	\$0	\$19,000
01842610-51145	Facilities-Custodial- Custodial Support	\$8,736	\$0	\$8,736	\$1,336	\$0	\$7,400
01842610-51149	Facilities-Custodial-Custodial Night Diff	\$6,900	\$0	\$6,900	\$78	\$0	\$6,822
01852620-51140	Facilities-Maintenance-Salaries	\$801,924	\$0	\$801,924	\$106,056	\$615,705	\$80,163
01852620-51141	Facilities-Maintenance-Maint OT	\$25,000	\$0	\$25,000	\$4,275	\$0	\$20,725
01852620-51142	Facilities-Maintenance-Security Checks	\$0	\$0	\$0	\$0	\$0	\$0
01852620-51145	Facilities-Maintenance-Summer Help	\$32,000	\$0	\$32,000	\$25,564	\$0	\$6,437
Custodians/Maintenance Total		\$3,942,573	\$0	\$3,942,573	\$521,550	\$3,096,171	\$324,852
<u>Tech Support</u>							
01422220-51124	Tech-Dist A/V/Ch 17-Technician	\$0	\$0	\$0	\$0	\$0	\$0
01422520-51129	Tech-Admin-Other Technical	\$499,173	\$0	\$499,173	\$92,440	\$406,734	(\$0)
01422520-51141	Tech-Admin-Xtra Time/Help	\$15,000	\$0	\$15,000	\$2,852	\$0	\$12,148
Tech Support Total		\$514,173	\$0	\$514,173	\$95,292	\$406,734	\$12,148
<u>Administrative Support</u>							
01011000-51130	TECEC-Admin-Secy 12 Mth	\$0	\$0	\$0	\$4,583	\$20,163	(\$24,746)
01011000-51131	TECEC-Admin-Secy 10 Mth	\$48,862	\$0	\$48,862	\$1,960	\$49,001	(\$2,098)
01011000-51135	TECEC-Admin-Clerical Xtra Time	\$1,344	\$0	\$1,344	\$363	\$0	\$981
01011200-51130	PPS-Admin-Secy 12 Mth	\$127,179	\$0	\$127,179	\$25,604	\$114,251	(\$12,676)
01011200-51135	PPS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$117	\$0	(\$117)
01402320-51130	Asst Super-Admin-Secy 12 Mth	\$72,260	\$0	\$72,260	\$14,430	\$60,852	(\$3,023)
01402320-51135	Asst Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01412210-51130	Curr Dir-Admin-Secy 12 Mth	\$60,011	\$0	\$60,011	\$11,588	\$50,987	(\$2,564)
01412210-51135	Curr Dir-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$120	\$0	(\$120)
01422520-51130	Tech-Admin-Secy 12 Mth	\$51,867	\$0	\$51,867	\$10,012	\$44,080	(\$2,224)

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 8/31/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01422520-51135	Tech-Admin--Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01512400-51130	BHES-Admin-Secy 12 Mth	\$62,036	\$0	\$62,036	\$11,932	\$52,501	(\$2,397)
01512400-51131	BHES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$1,593	\$39,815	(\$2,259)
01512400-51135	BHES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01522400-51130	FTES-Admin-Secy 12 Mth	\$62,286	\$0	\$62,286	\$12,432	\$52,501	(\$2,647)
01522400-51131	FTES-Admin-Secy 10 Mth	\$40,520	\$0	\$40,520	\$2,350	\$39,891	(\$1,721)
01522400-51135	FTES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$197	\$0	\$303
01532400-51130	DFES-Admin-Secy 12 Mth	\$62,286	\$0	\$62,286	\$12,532	\$52,501	(\$2,747)
01532400-51131	DFES-Admin-Secy 10 Mth	\$39,334	\$0	\$39,334	\$1,593	\$39,815	(\$2,074)
01532400-51135	DFES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$7	\$0	\$493
01542400-51130	MBES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$11,932	\$52,501	(\$2,647)
01542400-51131	MBES-Admin-Secy 10 Mth	\$31,767	\$0	\$31,767	\$1,324	\$32,940	(\$2,497)
01542400-51135	MBES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$0	\$0	\$500
01552400-51130	JRES-Admin-Secy 12 Mth	\$62,386	\$0	\$62,386	\$12,470	\$52,501	(\$2,585)
01552400-51131	JRES-Admin-Secy 10 Mth	\$39,703	\$0	\$39,703	\$1,593	\$39,815	(\$1,705)
01552400-51135	JRES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$35	\$0	\$466
01582400-51130	TES-Admin-Secy 12 Mth	\$62,056	\$0	\$62,056	\$11,932	\$52,501	(\$2,377)
01582400-51131	TES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$1,543	\$39,260	(\$1,654)
01582400-51135	TES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$0	\$0	\$500
01612120-51131	HMS-Guidance-Secy 10 Mth	\$48,862	\$0	\$48,862	\$1,953	\$49,001	(\$2,091)
01612120-51135	HMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01612400-51130	HMS-Admin-Secy 12 Mth	\$62,056	\$0	\$62,056	\$11,932	\$52,501	(\$2,377)
01612400-51131	HMS-Admin-Secy 10 Mth	\$42,976	\$0	\$42,976	\$1,724	\$43,101	(\$1,849)
01612400-51135	HMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$49	\$0	(\$49)
01622120-51131	MMS-Guidance-Secy 10 Mth	\$49,820	\$0	\$49,820	\$1,971	\$49,460	(\$1,611)
01622120-51135	MMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01622400-51130	MMS-Admin-Secy 12 Mth	\$62,336	\$0	\$62,336	\$11,932	\$52,501	(\$2,097)
01622400-51131	MMS-Admin-Secy 10 Mth	\$49,062	\$0	\$49,062	\$2,160	\$49,001	(\$2,098)
01622400-51135	MMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$7	\$0	(\$7)
01711006-51131	THS-Ag Science-Secy 10 Mths	\$37,292	\$0	\$37,292	\$1,784	\$37,097	(\$1,589)
01711006-51135	THS-Ag Science-Secy Xtra Time	\$0	\$0	\$0	\$459	\$0	(\$459)
01711022-51131	THS-Alternate School-Secy 10 Mths	\$0	\$0	\$0	\$0	\$0	\$0
01712120-51130	THS-Guidance-Secy 12 Mths	\$178,276	\$0	\$178,276	\$34,672	\$151,225	(\$7,622)
01712120-51135	THS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$11	\$0	(\$11)
01712220-51130	THS-Library-Secy 12 Mths	\$0	\$0	\$0	\$0	\$0	\$0
01712220-51131	THS-Library-Secy 10 Mths	\$0	\$0	\$0	\$0	\$0	\$0
01712220-51135	THS-Library-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01712400-51130	THS-Admin-Secy 12 Mth	\$110,965	\$0	\$110,965	\$20,763	\$94,794	(\$4,593)
01712400-51131	THS-Admin-Secy 10 Mth	\$146,665	\$0	\$146,665	\$6,258	\$147,101	(\$6,694)
01712400-51135	THS-Admin-Clerical Xtra Time	\$250	\$0	\$250	\$0	\$0	\$250
01713201-51131	Sports-Sports General-Secy 10 Mths	\$49,820	\$0	\$49,820	\$4,350	\$36,997	\$8,474
01713201-51135	Sports-Sports Gen-Clerical Xtra Time	\$4,500	\$0	\$4,500	\$1,178	\$0	\$3,322
01741200-51130	Continuing Ed-Admin-Secy	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51115	Super-Personnel-Support Staff	\$173,320	\$0	\$173,320	\$32,911	\$140,409	(\$0)
01802320-51131	Super-Personnel-Support Staff-10 Mth	\$44,529	\$0	\$44,529	\$1,786	\$44,655	(\$1,911)
01802320-51135	Super-Personnel-Clerical Xtra Time	\$0	\$0	\$0	\$1,826	\$0	(\$1,826)
01822230-51130	Facilities-Admin-Secy 12 Mth	\$126,517	\$0	\$126,517	\$24,017	\$106,533	(\$4,033)
01822230-51135	Facilities-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$0	\$0	\$500
01882700-51130	Trans-Admin-Secy 12 Mth	\$106,417	\$0	\$106,417	\$20,442	\$89,993	(\$4,017)
01882700-51131	Trans-Admin-Secy 10 Mth	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51135	Trans-Admin-Clerical Xtra Time	\$3,890	\$0	\$3,890	\$346	\$0	\$3,544
01902310-51136	Super-BOE-Secy-BOE Mtgs	\$4,000	\$0	\$4,000	\$350	\$0	\$3,650
01902320-51130	Super-Admin-Support Staff	\$156,298	\$0	\$156,298	\$29,659	\$129,134	(\$2,495)
01902320-51135	Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01912520-51130	Bus Off-Admin-Support 12 Mth	\$288,532	\$0	\$288,532	\$56,587	\$242,164	(\$10,219)
01912520-51135	Bus Off-Admin-Support-Clerical Xtra Time	\$1,500	\$0	\$1,500	\$1,032	\$0	\$468
01922530-51135	Asst Super-Admin-Clerical Xtra Time	\$3,000	\$0	\$3,000	\$27	\$0	\$2,973
Administrative Support Total		\$2,717,863	\$0	\$2,717,863	\$422,428	\$2,401,540	(\$106,104)
<u>Paras & Aides</u>							
01011000-51120	TECEC-Classroom-Paras	\$209,051	\$0	\$209,051	\$0	\$0	\$209,051
01011000-51122	TECEC-Classroom-ABA Paras	\$255,146	\$0	\$255,146	\$0	\$0	\$255,146
01011200-51120	PPS-L/W-Instructional Paras	\$2,414,091	\$0	\$2,414,091	\$0	\$0	\$2,414,091
01011200-51121	PPS-D/W-Para Xtra Time	\$200,000	\$0	\$200,000	\$500	\$0	\$199,501
01011200-51122	PPS-L/W-ABA Paras	\$1,548,142	\$0	\$1,548,142	\$53	\$0	\$1,548,089
01032130-51128	PPS-L/W-Health Aides	\$87,044	\$0	\$87,044	\$0	\$0	\$87,044

**Trumbull Board of Education Expense vs Budget Detail
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<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01371200-51122	PPS-ESY-ABA Paras	\$80,000	\$0	\$80,000	\$88,133	\$0	(\$8,133)
01371200-51128	PPS-ESY-Health Aides	\$0	\$0	\$0	\$5,594	\$0	(\$5,594)
01371200-51129	PPS-ESY-Para	\$50,000	\$0	\$50,000	\$46,226	\$0	\$3,774
01412210-51120	PPS-D/W-Para Training	\$0	\$0	\$0	\$0	\$0	\$0
01511001-51120	BHES-Classroom-Instructional Aides	\$72,675	\$0	\$72,675	\$0	\$72,675	\$0
01512400-51120	BHES-Admin-Paras	\$19,689	\$0	\$19,689	\$0	\$19,689	\$0
01521001-51120	FTES-Classroom-Instructional Aides	\$69,460	\$0	\$69,460	\$0	\$69,460	\$0
01522400-51120	FTES-Admin-Paras	\$34,036	\$0	\$34,036	\$0	\$0	\$34,036
01531001-51120	DFES-Classroom-Instructional Aides	\$51,867	\$0	\$51,867	\$0	\$51,867	\$0
01532400-51120	DFES-Admin-Paras	\$21,812	\$0	\$21,812	\$0	\$21,812	\$0
01541001-51120	MBES-Classroom-Instructional Aides	\$64,834	\$0	\$64,834	\$0	\$64,834	\$0
01542400-51120	MBES-Admin-Paras	\$11,961	\$0	\$11,961	\$0	\$11,961	\$0
01551001-51120	JRES-Classroom-Instructional Aides	\$55,806	\$0	\$55,806	\$0	\$55,806	\$0
01552400-51120	JRES-Admin-Paras	\$21,237	\$0	\$21,237	\$0	\$21,237	\$0
01581001-51120	TES-Classroom-Instructional Aides	\$45,952	\$0	\$45,952	\$0	\$45,952	\$0
01582400-51120	TES-Admin-Paras	\$21,237	\$0	\$21,237	\$0	\$21,237	\$0
01612220-51120	HMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01612400-51120	HMS-Admin-Admin Para	\$12,229	\$0	\$12,229	\$0	\$12,229	\$0
01622220-51120	MMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01622400-51120	MMS-Admin-Admin Para	\$40,109	\$0	\$40,109	\$0	\$40,109	\$0
01712400-51120	THS-L/W-Paras	\$77,211	\$0	\$77,211	\$0	\$0	\$77,211
	Paras & Aides Total	\$5,463,591	\$0	\$5,463,591	\$140,506	\$508,869	\$4,814,216
<u>Substitutes</u>							
01802320-51113	Substitute Administrators	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51117	Substitute Teachers	\$684,900	\$0	\$684,900	\$0	\$684,900	\$0
01802320-51129	Substitute Paraprofessionals	\$95,000	\$0	\$95,000	\$0	\$95,000	\$0
01802320-51139	Substitute Secretaries	\$0	\$0	\$0	\$360	\$0	(\$360)
01802320-51140	Substitute Custodians/Maint/Security	\$55,000	\$0	\$55,000	\$3,312	\$51,688	\$0
	Substitutes Total	\$834,900	\$0	\$834,900	\$3,672	\$831,588	(\$360)
<u>Coaches & Advisors</u>							
01613202-51116	HMS-Activities-Advisors	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0
01623202-51116	MMS-Activities-Advisors	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0
01711016-51116	THS-Music-Directors	\$0	\$0	\$0	\$0	\$0	\$0
01713202-51116	THS-Activities-Advisors	\$128,578	\$0	\$128,578	\$0	\$128,578	\$0
01723319-51116	Sports-Weight Training-Coaches	\$0	\$0	\$0	\$3,072	\$0	(\$3,072)
01713201-51116	Sports-Sports General-Coaches	\$637,583	\$0	\$637,583	\$3,741	\$633,842	\$0
	Coaches Total	\$637,583	\$0	\$637,583	\$6,813	\$633,842	(\$3,072)
	Coaches & Advisors Total	\$846,161	\$0	\$846,161	\$6,813	\$842,420	(\$3,072)
<u>Salaries Other</u>							
01011201-51117	PPS-L/W-Tutors Homebound	\$106,000	\$0	\$106,000	\$3,796	\$0	\$102,204
01011203-51117	PPS-L/W-Tutors Tutorial	\$75,000	\$0	\$75,000	\$0	\$75,000	\$0
01011204-51117	PPS-L/W-Tutors Expulsions	\$13,000	\$0	\$13,000	\$178	\$12,822	\$0
01032130-51123	PPS-L/W-OT/PT Therapists	\$553,077	\$0	\$553,077	\$0	\$0	\$553,077
01331200-51126	PPS-SPED-Work Experience	\$5,800	\$0	\$5,800	\$309	\$0	\$5,491
01401201-51117	Asst Super-L/W-Tutors Homebound	\$0	\$0	\$0	\$0	\$0	\$0
01401203-51117	Asst Super-L/W-Tutors Tutorial	\$0	\$0	\$0	\$0	\$0	\$0
01401204-51117	Asst Super-L/W-Tutors Expulsions	\$0	\$0	\$0	\$222	\$0	(\$222)
01412210-51129	Curr Dir-D/W-Other Non-Certified	\$75,922	\$0	\$75,922	\$14,059	\$61,858	\$5
01512400-51121	BHES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01522400-51121	FTES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01532400-51121	DFES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01542400-51121	MBES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01552400-51121	JRES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01582400-51121	TES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01711006-51129	THS-Ag Science-Misc Salaries	\$6,000	\$0	\$6,000	\$1,068	\$0	\$4,932
01741200-51110	Continuing Ed-Classroom Instructors	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51127	Substitute-Security Guards	\$0	\$0	\$0	\$696	\$0	(\$696)
01822230-51127	Facilities-D/W-Security Guards	\$723,946	\$0	\$723,946	\$21,622	\$776,040	(\$73,715)
01822230-51128	Facilities-D/W-Security Guards OT	\$60,000	\$0	\$60,000	\$209	\$0	\$59,791

**Trumbull Board of Education Expense vs Budget Detail
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<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01922530-51129	Asst Super-Info Svcs-Oth Non-Certified	\$71,558	\$0	\$71,558	\$13,792	\$60,684	(\$2,918)
	Salaries Other	\$1,690,303	\$0	\$1,690,303	\$55,950	\$986,404	\$647,950
<u>Misc Salary Items</u>							
01912520-51198	D/W-Admin-Retiree Payments	\$300,000	\$0	\$300,000	\$200,542	\$0	\$99,458
01912520-51199	D/W-Admin-Reserve For Negotiations	\$98,000	\$0	\$98,000	\$0	\$0	\$98,000
	Misc Salary Items Total	\$398,000	\$0	\$398,000	\$200,542	\$0	\$197,458
	Salaries Total	\$77,228,523	\$0	\$77,228,523	\$2,764,272	\$13,283,608	\$61,180,642.84
<u>Employee Benefits</u>							
<u>Health Insurance</u>							
01912520-52002	Benefits-Health & Dental	\$17,401,837	\$0	\$17,401,837	\$3,787,752	\$18,903,248	(\$5,289,163)
01912520-52011	Benefits-Health Premium Share - Medical	\$0	\$0	\$0	(\$629,157)	(\$4,116,598)	\$4,745,754
01912520-52012	Benefits-Health Premium Share - Dental	\$0	\$0	\$0	(\$34,740)	(\$249,657)	\$284,397
	Health Insurance Total	\$17,401,837	\$0	\$17,401,837	\$3,123,856	\$14,536,993	(\$259,012)
<u>FICA</u>							
01912520-52001	Benefits-FICA	\$1,932,381	\$0	\$1,932,381	\$116,610	\$1,815,771	\$0
	FICA	\$1,932,381	\$0	\$1,932,381	\$116,610	\$1,815,771	\$0
<u>Other Insurance</u>							
01912520-52003	D/W-Admin-Medical Waiver	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0
01912520-52004	Benefits-Disability Insurance	\$22,000	\$0	\$22,000	\$3,311	\$16,689	\$2,000
01912520-52005	Benefits-Life Insurance	\$117,000	\$0	\$117,000	\$17,700	\$93,319	\$5,981
	Other Insurance Total	\$339,000	\$0	\$339,000	\$21,012	\$310,007	\$7,981
<u>Unemployment</u>							
01912520-52006	D/W-Admin-Unemployment	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0
	Unemployment Total	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0
<u>Benefits Other</u>							
01912520-52008	Benefits-Administrative Fees	\$18,000	\$0	\$18,000	\$4,412	\$8,800	\$4,788
01912520-52010	Benefits-TBOE 401a Contribution	\$180,000	\$0	\$180,000	\$23,045	\$156,955	\$0
	Benefits Other Total	\$198,000	\$0	\$198,000	\$27,457	\$165,755	\$4,788
	Employee Benefits Total	\$19,921,218	\$0	\$19,921,218	\$3,288,934	\$16,878,527	(\$246,243)
<u>Purchased Professional Services</u>							
<u>Legal</u>							
01011200-53308	PPS-Admin-Legal SPED	\$140,000	\$0	\$140,000	\$0	\$140,000	\$0
01902310-53308	Super-BOE-Legal-Reg Ed	\$110,000	\$0	\$110,000	\$0	\$113,750	(\$3,750)
	Legal Total	\$250,000	\$0	\$250,000	\$0	\$253,750	(\$3,750)
<u>Service Contracts</u>							
01011200-53300	PPS-Admin-Prof Purch'd Services	\$65,000	\$0	\$65,000	\$20,787	\$22,000	\$22,213
01052130-53305	PPS-Health Services-Service Contracts	\$60,000	\$0	\$60,000	\$5,950	\$0	\$54,050
01422520-53305	Tech-Admin-Maintenance Contracts	\$59,900	\$0	\$59,900	\$0	\$0	\$59,900
01882700-53303	Trans-Admin-Software Support	\$7,000	\$0	\$7,000	\$7,670	\$0	(\$670)
01922530-53301	Bus off-Admin-Prof Purch'd Svcs	\$82,000	\$0	\$82,000	\$82,596	\$0	(\$596)
01922530-53302	Asst Super-Info Svcs-Dbase Students	\$190,767	\$0	\$190,767	\$0	\$0	\$190,767
	Service Contracts Total	\$464,667	\$0	\$464,667	\$117,004	\$22,000	\$325,663
<u>Consultants</u>							
01011201-53210	PPS Homebound Instructional Services	\$0	\$0	\$0	\$166	\$0	(\$166)

**Trumbull Board of Education Expense vs Budget Detail
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<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01401201-53210	Homebound Instructional Services	\$0	\$0	\$0	\$594	\$0	(\$594)
01011200-53230	PPS-L/W-Consultants	\$275,000	\$0	\$275,000	\$28,798	\$242,425	\$3,777
	Consultants Total	\$275,000	\$0	\$275,000	\$29,558	\$242,425	\$3,017
<u>Other Professional Services</u>							
01412210-53300	Curr Dir-D/W-Other Professional Svcs	\$19,000	\$0	\$19,000	\$0	\$0	\$19,000
01422214-53300	Tech-L/W-Other Professional Svcs	\$4,600	\$0	\$4,600	\$2,108	\$1,604	\$888
01422220-53300	Tech-Dist AV/Ch17-Other Prof Svcs	\$3,500	\$0	\$3,500	\$0	\$0	\$3,500
01422520-53300	Tech-Admin-Other Professional Svcs	\$8,500	\$0	\$8,500	\$0	\$0	\$8,500
01613202-53301	HMS-Activities-Police	\$700	\$0	\$700	\$0	\$0	\$700
01623202-53301	MMS-Activities-Police	\$700	\$0	\$700	\$0	\$0	\$700
01711016-53300	THS-Music-Other Professional Svcs	\$47,575	\$0	\$47,575	\$0	\$1,300	\$46,275
01712120-53220	THS-Guidance-Career Guidance	\$920	\$0	\$920	\$0	\$0	\$920
01712400-53301	THS-Admin-Police Services	\$65,000	\$0	\$65,000	\$0	\$65,000	\$0
01713201-53301	Athletic Student Activity-Police Services	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000
01741200-53300	Continuing Ed-Admin-In Service	\$0	\$0	\$0	\$0	\$0	\$0
01852647-53300	Facilities-Bldg Improvement-Oth Prof Svcs	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01882700-53300	Transportation-Professional Svcs	\$0	\$0	\$0	\$4,500	\$10,500	(\$15,000)
01902310-53300	Super-BOE-Professional Services	\$24,000	\$0	\$24,000	\$21,813	\$3,178	(\$991)
01912520-53300	Bus Off-Admin-Professional Svcs	\$500	\$0	\$500	\$0	\$0	\$500
01912520-53310	Bus Off-Admin-Athletic Insurance	\$92,000	\$0	\$92,000	\$92,602	\$0	(\$602)
01922530-53304	Data Services - Training	\$0	\$0	\$0	\$0	\$7,200	(\$7,200)
01713201-53300	Sports-Sports General-Purch'd Svcs	\$282,000	\$0	\$282,000	\$0	\$180,900	\$101,100
01723301-53300	Sports-Baseball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723302-53300	Sports-Basketball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Field Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Football-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723305-53300	Sports-Ice Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723306-53300	Sports-Lacrosse-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723307-53300	Sports-Soccer-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723308-53300	Sports-Swimming-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723312-53300	Sports-Wrestling-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723315-53300	Sports-Gymnastics-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723317-53300	Sports-Cross Country-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723318-53300	Sports-Cheerleading-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
	Other Professional Services Total	\$566,995	\$0	\$566,995	\$121,023	\$269,682	\$176,290
	Purchased Professional Services Total	\$1,556,662	\$0	\$1,556,662	\$267,586	\$787,857	\$501,219
<u>Purchased Property Services</u>							
<u>Utilities</u>							
01842611-54101	Facilities-D/W-Electricity	\$1,034,705	\$0	\$1,034,705	\$92,753	\$937,952	\$4,000
01842611-54105	Facilities-D/W-Water	\$125,000	\$0	\$125,000	\$18,122	\$106,878	\$0
	Utilities Total	\$1,159,705	\$0	\$1,159,705	\$110,875	\$1,044,830	\$4,000
<u>Repairs & Service Fees</u>							
01052130-54300	PPS-Health Svcs-Repairs & Svc Fees	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000
01422214-54300	Tech-L/W-Repairs & Svc Fees	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01422220-54300	Tech-Dist AV/Ch17-Repairs & Svc Fees	\$500	\$0	\$500	\$0	\$0	\$500
01422520-54300	Tech-Admin-Repairs & Svc Fees	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01711006-54300	THS-Ag Science-Repairs & Svc Fees	\$3,000	\$0	\$3,000	\$0	\$1,650	\$1,350
01842610-54300	Facilities-Custodial-Repairs	\$8,000	\$0	\$8,000	\$0	\$1,000	\$7,000
01852622-54300	Facilities-Snow Removal-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01852623-54300	Facilities-Vehicles-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$1,899	\$8,101
01852625-54300	Facilities-Grounds-Repairs & Svc Fees	\$8,000	\$0	\$8,000	\$0	\$0	\$8,000
01852627-54300	Facilities-Lawn Care-Repairs & Svc Fees	\$5,000	\$0	\$5,000	\$0	\$2,000	\$3,000
01852631-54300	Facilities-Maintenance-Repairs & Svc Fees	\$45,000	\$0	\$45,000	\$6,641	\$23,387	\$14,972
01852632-54300	Facilities-Inside Maint-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$5,500	\$4,500
01852633-54300	Facilities-Electrical-Repairs & Svc Fees	\$50,000	\$0	\$50,000	\$4,450	\$41,617	\$3,933
01852633-54301	Facilities-Security-Service Contracts	\$0	\$0	\$0	\$0	\$0	\$0
01852634-54300	Facilities-Fire Protection-Repairs & Svc Fees	\$20,000	\$0	\$20,000	\$7,260	\$10,070	\$2,670
01852635-54300	Facilities-Floor-Repairs & Svc Fees	\$40,000	\$0	\$40,000	\$7,645	\$12,541	\$19,814

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 8/31/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01852637-54300	Facilities-Glass-Repairs & Svc Fees	\$5,000	\$0	\$5,000	\$1,268	\$3,732	\$0
01852639-54300	Facilities-HVAC-Repairs & Svc Fees	\$100,000	\$0	\$100,000	\$18,403	\$52,373	\$29,224
01852642-54300	Facilities-Painting-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01852643-54300	Facilities-Equipment-Repairs & Svc Fees	\$0	\$0	\$0	\$0	\$5,065	(\$5,065)
01852644-54300	Facilities-Plumbing-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$907	\$593	\$8,500
01852645-54300	Facilities-Roofing-Repairs & Svc Fees	\$40,000	\$0	\$40,000	\$0	\$25,000	\$15,000
01852646-54300	Facilities-Pest Control-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$1,495	\$8,505	\$0
01852647-54300	Facilities-Bldg Improve-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01852648-54300	Facilities-IAQ-Repairs & Svc Fees	\$15,000	\$0	\$15,000	\$1,200	\$7,000	\$6,800
01852649-54300	Facilities-Welding-Repairs & Svc Fees	\$0	\$0	\$0	\$0	\$0	\$0
	Repairs & Service Fees Total	\$414,200	\$0	\$414,200	\$49,269	\$201,932	\$162,999

Copiers

01422520-54409	D/W Copiers	\$265,000	\$0	\$265,000	\$20,415	\$224,565	\$20,020
01902320-54409	D/W-Admin-Copiers	\$0	\$0	\$0	\$621	\$9,379	(\$10,000)
	Copiers Total	\$265,000	\$0	\$265,000	\$21,036	\$233,944	\$10,020

Other Purchased Property Services

01512400-54900	BHES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01522400-54900	FTES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01532400-54900	DFES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01542400-54900	MBES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01552400-54900	JRES-Admin-Other Purch'd Svcs	\$500	\$0	\$500	\$0	\$0	\$500
01582400-54900	TES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01611016-54900	HMS-Music-Other Purch'd Property Svcs	\$1,200	\$0	\$1,200	\$0	\$140	\$1,060
01612400-54900	HMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$0	\$0	\$1,700
01621016-54900	MMS-Music-Other Purch'd Property Svcs	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01622400-54900	MMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$385	\$0	\$1,315
01711001-54900	THS-Classroom-Other Purch'd Property Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01711006-54900	THS-Ag Science-Other Purch'd Prop Svcs	\$3,000	\$0	\$3,000	\$240	\$625	\$2,135
01711014-54900	THS-Industrial Arts-Other Purch'd Prop Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01711016-54201	THS-Music-Uniform Cleaning	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01713201-54200	Sports-Sports General-Cleaning Svcs	\$15,000	\$0	\$15,000	\$69	\$11,931	\$3,000
01842610-54103	Facilities-Custodial-Trash/Recycling	\$50,000	\$0	\$50,000	\$12,563	\$56,196	(\$18,759)
01842610-54202	Facilities-Custodial-Cleaning	\$3,900	\$0	\$3,900	\$366	\$4,534	(\$1,000)
01852631-54301	Facilities-Maint-Oth Prof Purch'd Svcs	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000
01852633-54301	Facilities-Elevator-Oth Prof Purch'd Svcs	\$1,000	\$0	\$1,000	\$0	\$30,250	(\$29,250)
01882700-54900	Trans-Admin-Purch'd Property Svcs	\$500	\$0	\$500	\$0	\$0	\$500
	Other Purch'd Property Services Total	\$112,500	\$0	\$112,500	\$13,623	\$103,676	(\$4,799)
	Purchased Property Services Total	\$1,951,405	\$0	\$1,951,405	\$194,804	\$1,584,382	\$172,220

Purchased Other Services

Transportation

01711006-55809	THS-Ag Science-Transportation	\$2,629	\$0	\$2,629	\$0	\$1,000	\$1,629
01711016-55809	THS-Music-Transportation	\$17,500	\$0	\$17,500	\$0	\$0	\$17,500
01711022-55809	THS-Alternate School-Field Trips	\$0	\$0	\$0	\$0	\$0	\$0
01713202-55807	THS-Activities-Competitions	\$45,000	\$0	\$45,000	\$0	\$0	\$45,000
01882700-55101	Trans-Admin-Reg Buses	\$3,533,461	\$0	\$3,533,461	(\$405)	\$0	\$3,533,866
01882700-55102	Trans-Admin-ACE Trips	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01882700-55105	Trans-Admin-SPED-Summer Buses	\$237,280	\$0	\$237,280	\$0	\$260,000	(\$22,720)
01882700-55109	Trans-Admin-Fuel	\$344,300	\$0	\$344,300	\$13,717	\$272,164	\$58,419
01882700-55809	Trans-Admin-Field Trips	\$8,000	\$0	\$8,000	\$0	\$0	\$8,000
01882701-55101	Trans-Admin-SPED In District	\$1,389,649	\$0	\$1,389,649	\$405	\$0	\$1,389,244
01882701-55105	Trans-Admin-SPED Out of District	\$770,100	\$0	\$770,100	\$16,314	\$14,662	\$739,124
01882701-55108	Trans-Admin-Monitors	\$263,000	\$0	\$263,000	\$0	\$0	\$263,000
01713201-55809	THS-Activities-Sports	\$130,810	\$0	\$130,810	\$0	\$130,000	\$810
	Sports Transportation Total	\$130,810	\$0	\$130,810	\$0	\$130,000	\$810
	Transportation Total	\$6,744,729	\$0	\$6,744,729	\$30,031	\$677,826	\$6,036,872

Communications

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 8/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01422520-55903	Tech-Admin-Telephone Cell	\$33,500	\$0	\$33,500	\$3,006	\$32,015	(\$1,521)
01422520-55904	Tech-Admin-Telephone LAN	\$68,100	\$0	\$68,100	\$7,682	\$94,003	(\$33,584)
01422520-55907	Tech-Admin-WAN Communications	\$198,100	\$0	\$198,100	\$80,374	\$123,995	(\$6,269)
	Communications Total	\$299,700	\$0	\$299,700	\$91,061	\$250,012	(\$41,374)
Postage							
01902320-55900	Super-Admin-Postage	\$46,000	\$0	\$46,000	\$535	\$45,465	(\$1)
	Postage Total	\$46,000	\$0	\$46,000	\$535	\$45,465	(\$1)
Advertising							
01802130-55903	Human Resources-Admin-Advertising	\$1,675	\$0	\$1,675	\$590	\$0	\$1,085
01912520-55903	Bus Off-Admin-Advertising	\$1,300	\$0	\$1,300	\$0	\$0	\$1,300
	Advertising Total	\$2,975	\$0	\$2,975	\$590	\$0	\$2,385
Interns							
01401000-55502	THS-Classroom-Interns	\$48,750	\$0	\$48,750	\$0	\$48,750	\$0
01401000-55503	TECEC-Classroom-Interns	\$0	\$0	\$0	\$0	\$0	\$0
01511001-55500	BHES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$32,500	\$0
01521001-55500	FTES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$32,500	\$0
01531001-55500	DFES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$32,500	\$0
01541001-55500	MBES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$32,500	\$0
01551001-55500	JRES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$32,500	\$0
01581001-55500	TES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$32,500	\$0
01611001-55500	HMS-Classroom-Interns	\$48,750	\$0	\$48,750	\$0	\$48,750	\$0
01621001-55500	MMS-Classroom-Interns	\$48,750	\$0	\$48,750	\$0	\$48,750	\$0
	Interns Total	\$341,250	\$0	\$341,250	\$0	\$341,250	\$0
Tuition							
01396110-55600	PPS-L/W-Tuition Outplaced	\$4,807,698	\$0	\$4,807,698	\$522,239	\$4,056,010	\$229,449
01396110-55601	PPS-EXCESS COST REFUND(ECR)	(\$1,300,000)	\$0	(\$1,300,000)	\$0	(\$1,300,000)	\$0
01402320-55600	Asst Super-Admin-Tuition	\$454,000	\$0	\$454,000	\$0	\$0	\$454,000
01741200-55600	Adult Ed - Outgoing Tuition	\$0	\$0	\$0	\$0	\$61,050	(\$61,050)
	Tuition Total	\$3,961,698	\$0	\$3,961,698	\$522,239	\$2,817,060	\$622,399
Printing							
01011000-55906	TECEC-Admin-Printing	\$200	\$0	\$200	\$0	\$0	\$200
01011200-55906	PPS-Admin-Printing	\$500	\$0	\$500	\$0	\$225	\$275
01402320-55906	Asst Super-Admin-Printing	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01412210-55906	Curr Dir-Admin-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01612400-55906	HMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01622400-55906	MMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01711006-55906	THS-Ag Science-Printing	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01712400-55906	THS-Admin-Printing	\$9,000	\$0	\$9,000	\$1,754	\$2,439	\$4,807
01713202-55906	THS-Activities-Printing	\$500	\$0	\$500	\$0	\$0	\$500
01902320-55905	Super-Admin-Printing	\$550	\$0	\$550	\$0	\$0	\$550
	Printing Total	\$13,750	\$0	\$13,750	\$1,754	\$2,664	\$9,332
Other Purch'd Services							
01011000-55800	TECEC-Admin-Professional Devt	\$700	\$0	\$700	\$0	\$0	\$700
01011000-55900	TECEC-Admin-Other Purch'd Prop Svcs	\$23,824	\$0	\$23,824	\$0	\$5,601	\$18,223
01011200-55800	PPS-Admin-Professional Devt	\$30,000	\$0	\$30,000	\$0	\$1,120	\$28,880
01011200-55801	PPS-D/W-Mileage	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000
01401203-55801	Asst Super-L/W-Mileage	\$12,000	\$0	\$12,000	\$129	\$0	\$11,871
01402320-55800	Asst Super-Admin-Professional Devt	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
01402320-55900	Asst Super-Other Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0
01412210-55800	Curr Dir-Admin-Professional Devt	\$64,370	\$0	\$64,370	\$66	\$11,199	\$53,105
01412210-55802	Admin-Prof Devt Admin	\$0	\$0	\$0	\$0	\$0	\$0
01422520-55800	Tech-Admin-Professional Devt	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01422520-55804	Tech-Admin-Mileage	\$3,000	\$0	\$3,000	\$295	\$0	\$2,705
01512400-55800	BHES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 8/31/2022

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01522400-55800	FTES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01532400-55800	DFES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01542400-55800	MBES-Admin-Professional Devt	\$250	\$0	\$250	\$0	\$0	\$250
01552400-55800	JRES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01582400-55800	TES-Admin-Professional Devt	\$500	\$0	\$500	\$420	\$0	\$80
01612400-55800	HMS-Admin-Professional Devt	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01622400-55800	MMS-Admin-Professional Devt	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01711001-55800	THS-Classroom-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01711011-55800	THS-Foreign Lang-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01711002-55800	THS-Art-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01712400-55800	THS-Admin-Professional Devt	\$3,500	\$0	\$3,500	\$0	\$0	\$3,500
01712400-55901	THS-Admin-Other Purch'd Svcs	\$1,750	\$0	\$1,750	\$0	\$0	\$1,750
01741200-55800	Continuing Ed-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01741200-55900	Continuing Ed-Other Purch'd Svcs	\$61,050	\$0	\$61,050	\$0	\$0	\$61,050
01802130-55800	Super-HR-Professional Devt	\$16,550	\$0	\$16,550	\$0	\$0	\$16,550
01802130-55900	Super-Personnel-Other Purch'd Svcs	\$115,800	\$0	\$115,800	\$49,943	\$22,774	\$43,083
01802320-55800	Super-Personnel-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01822230-55800	Facilities-Admin-Professional Devt	\$2,000	\$0	\$2,000	\$190	\$0	\$1,810
01822230-55910	Facilities-Admin-Other Purch'd Svcs	\$21,000	\$0	\$21,000	\$14,606	\$999	\$5,395
01842610-55803	Facilities-Admin-Mileage	\$2,500	\$0	\$2,500	\$134	\$0	\$2,366
01852632-55910	Facilities-Inside Maint-Other Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01882700-55800	Trans-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01902310-55800	Super-BOE-Professional Devt	\$1,400	\$0	\$1,400	\$0	\$1,200	\$200
01902320-55800	Super-Admin-Professional Devt	\$5,000	\$0	\$5,000	\$0	\$4,400	\$600
01912520-55800	Bus Off-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01922530-55804	Asst Super-Info Svcs-Oth Purch Svcs	\$14,000	\$0	\$14,000	\$0	\$720	\$13,280
	Other Purch'd Services Total	\$421,694	\$0	\$421,694	\$65,783	\$48,013	\$307,898
	Purchased Other Services Total	\$11,831,796	\$0	\$11,831,796	\$711,993	\$4,182,291	\$6,937,512

Supplies

Supplies Teaching

01011000-56111	TECEC-Classroom-Classroom Supplies	\$5,400	\$0	\$5,400	\$77	\$851	\$4,471
01011200-56111	PPS-Classroom-Classroom Supplies	\$27,000	\$0	\$27,000	\$1,750	\$7,953	\$17,297
01412214-56111	Curr Dir-D/W-Classroom Supplies	\$90,000	\$0	\$90,000	\$16,235	\$15,223	\$58,542
01511001-56111	BHES-Classroom Supplies	\$24,300	\$0	\$24,300	\$11,084	\$11,042	\$2,175
01512220-56901	BHES-Library-Supplies	\$2,700	\$0	\$2,700	\$663	\$2,010	\$28
01521001-56111	FTES-Classroom Supplies	\$27,900	\$0	\$27,900	\$4,921	\$8,350	\$14,629
01522220-56901	FTES-Library-Supplies	\$2,250	\$0	\$2,250	\$0	\$0	\$2,250
01531001-56111	DFES-Classroom Supplies	\$26,100	\$0	\$26,100	\$13,129	\$15,144	(\$2,173)
01532220-56901	DFES-Library-Supplies	\$2,250	\$0	\$2,250	\$0	\$2,254	(\$4)
01541001-56111	MBES-Classroom Supplies	\$27,000	\$0	\$27,000	\$2,405	\$20,983	\$3,612
01542220-56901	MBES-Library-Supplies	\$2,250	\$0	\$2,250	\$0	\$0	\$2,250
01551001-56111	JRES-Classroom Supplies	\$24,300	\$0	\$24,300	\$0	\$17,585	\$6,715
01552220-56901	JRES-Library-Supplies	\$2,250	\$0	\$2,250	\$0	\$932	\$1,318
01581001-56111	TES-Classroom Supplies	\$22,500	\$0	\$22,500	\$9,303	\$5,689	\$7,509
01582220-56901	TES-Library-Supplies	\$2,250	\$0	\$2,250	\$0	\$190	\$2,060
01611001-56111	HMS-Classroom-Classroom Supplies	\$31,500	\$0	\$31,500	\$10,838	\$3,735	\$16,927
01611016-56111	HMS-Music-Classroom Supplies	\$2,250	\$0	\$2,250	\$0	\$300	\$1,950
01611019-56111	HMS-PE/Health-Classroom Supplies	\$3,420	\$0	\$3,420	\$0	\$2,994	\$427
01612220-56111	HMS-Library-Supplies	\$1,935	\$0	\$1,935	\$0	\$0	\$1,935
01621001-56111	MMS-Classroom-Classroom Supplies	\$31,500	\$0	\$31,500	\$7,360	\$13,438	\$10,702
01621016-56111	MMS-Music-Classroom Supplies	\$2,475	\$0	\$2,475	\$273	\$370	\$1,832
01621019-56111	MMS-PE/Health-Classroom Supplies	\$2,250	\$0	\$2,250	\$0	\$1,659	\$591
01622220-56901	MMS-Library-Supplies	\$1,800	\$0	\$1,800	\$654	\$696	\$450
01711001-56111	THS-Classroom-Classroom Supplies	\$31,500	\$0	\$31,500	\$10,981	\$2,321	\$18,199
01711002-56112	THS-Art-Supplies	\$16,740	\$0	\$16,740	\$0	\$3,717	\$13,023
01711003-56112	THS-Business Ed-Supplies	\$1,530	\$0	\$1,530	\$409	\$251	\$870
01711006-56112	THS-Ag Science-Supplies	\$27,900	\$0	\$27,900	\$3,272	\$20,038	\$4,590
01711010-56112	THS-Language Arts-Supplies	\$900	\$0	\$900	\$0	\$255	\$645
01711011-56112	THS-Foreign Language-Supplies	\$1,350	\$0	\$1,350	\$0	\$490	\$860
01711013-56112	THS-Home Economics-Supplies	\$13,140	\$0	\$13,140	\$0	\$2,313	\$10,827
01711014-56112	THS-Industrial Arts-Supplies	\$18,900	\$0	\$18,900	\$1,150	\$3,800	\$13,950
01711015-56112	THS-Mathematics-Supplies	\$1,395	\$0	\$1,395	\$0	\$340	\$1,055
01711016-56112	THS-Music-Supplies	\$5,400	\$0	\$5,400	\$0	\$950	\$4,450

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 8/31/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01711019-56112	THS-PE/Health-Supplies	\$2,700	\$0	\$2,700	\$0	\$944	\$1,756
01711022-56112	THS-Alternate School-Supplies	\$450	\$0	\$450	\$0	\$0	\$450
01711027-56112	THS-Science-Supplies	\$11,124	\$0	\$11,124	\$0	\$52	\$11,072
01711028-56112	THS-Social Studies-Supplies	\$792	\$0	\$792	\$0	\$275	\$517
01712120-56112	THS-Guidance-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01712220-56901	THS-Library-Supplies	\$2,740	\$0	\$2,740	\$0	\$661	\$2,079
01712221-56112	THS-Audio Visual-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01712400-56116	THS-Admin-Supplies	\$6,975	\$0	\$6,975	\$0	\$0	\$6,975
01713201-56112	Sports-Sports General-Supplies	\$126,000	\$0	\$126,000	\$9,259	\$38,467	\$78,273
	Sports Supplies Total	\$126,000	\$0	\$126,000	\$9,259	\$38,467	\$78,273
01741200-56110	Continuing Ed-Teaching Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Supplies Teaching Total	\$635,116	\$0	\$635,116	\$103,761	\$206,271	\$325,084
<u>Supplies Office</u>							
01011000-56110	TECEC-Admin-Office Supplies	\$4,050	\$0	\$4,050	\$939	\$587	\$2,524
01011200-56110	PPS-Admin-Office Supplies	\$900	\$0	\$900	\$311	\$0	\$590
01052130-56110	PPS-Health Services-Supplies	\$7,650	\$0	\$7,650	\$0	\$0	\$7,650
01402320-56110	Asst Super-Admin-Office Supplies	\$4,050	\$0	\$4,050	(\$756)	\$4,061	\$745
01412210-56110	Curr Dir-Admin-Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01422214-56900	Tech-L/W-Parts	\$8,550	\$0	\$8,550	\$3,643	\$5,854	(\$947)
01422520-56110	Tech-Admin-Office Supplies	\$1,170	\$0	\$1,170	\$607	\$0	\$563
01422520-56900	Tech-Admin-Parts	\$4,320	\$0	\$4,320	\$0	\$0	\$4,320
01512400-56110	BHES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$838	\$205	\$2,557
01522400-56110	FTES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$294	\$13	\$3,294
01532400-56110	DFES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$79	\$1,367	\$2,155
01542400-56110	MBES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$1,795	\$0	\$1,805
01552400-56110	JRES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$271	\$1,229	\$2,101
01582400-56110	TES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$0	\$520	\$3,080
01612400-56110	HMS-Admin-Office Supplies	\$6,750	\$0	\$6,750	\$956	\$2,683	\$3,112
01622400-56110	MMS-Admin-Office Supplies	\$7,650	\$0	\$7,650	\$0	\$0	\$7,650
01712221-56900	THS-Audio Visual-Parts & Maintenance	\$1,350	\$0	\$1,350	\$0	\$0	\$1,350
01712400-56110	THS-Admin-Office Supplies	\$3,150	\$0	\$3,150	\$270	\$100	\$2,779
01741200-56117	Continuing Ed-Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01802130-56110	Human Resources-Admin-Office Supplies	\$2,925	\$0	\$2,925	\$0	\$900	\$2,025
01822230-56110	Facilities-Admin-Office Supplies	\$5,400	\$0	\$5,400	\$781	\$636	\$3,983
01882700-56110	Transportation-Office Supplies	\$3,600	\$0	\$3,600	\$0	\$0	\$3,600
01902320-56110	Super-Admin-Office Supplies	\$5,400	\$0	\$5,400	\$261	\$4,457	\$683
01912520-56110	Bus Off-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$1,915	\$3,427	(\$1,742)
	Supplies Office Total	\$92,115	\$0	\$92,115	\$12,202	\$26,038	\$53,876
<u>Supplies Custodial</u>							
01842610-56130	Facilities-Custodial-Supplies	\$116,000	\$0	\$116,000	\$39,283	\$138,398	(\$61,680)
	Supplies Custodial Total	\$116,000	\$0	\$116,000	\$39,283	\$138,398	(\$61,680)
<u>Supplies Maintenance</u>							
01852622-56134	Facilities-Snow Removal-Supplies	\$9,000	\$0	\$9,000	\$0	\$3,800	\$5,200
01852623-56133	Facilities-Vehicles-Gas/Diesel	\$30,000	\$0	\$30,000	\$7,333	\$6,500	\$16,167
01852623-56134	Facilities-Vehicles-Supplies	\$15,000	\$0	\$15,000	\$1,892	\$10,058	\$3,050
01852625-56134	Facilities-Grounds-Supplies	\$10,000	\$0	\$10,000	\$174	\$10,484	(\$658)
01852626-56134	Facilities-Fertilizer	\$0	\$0	\$0	\$0	\$0	\$0
01852627-56134	Facilities-Lawn Care-Supplies	\$5,000	\$0	\$5,000	\$3,543	\$3,326	(\$1,869)
01852628-56134	Facilities-Paving-Supplies	\$0	\$0	\$0	\$925	\$0	(\$925)
01852631-56134	Facilities-Maintenance-Supplies	\$2,000	\$0	\$2,000	\$401	\$888	\$711
01852632-56134	Facilities-Inside Maintenance-Supplies	\$30,000	\$0	\$30,000	\$353	\$5,978	\$23,669
01852633-56134	Facilities-Electrical-Supplies	\$33,500	\$0	\$33,500	\$1,650	\$16,463	\$15,387
01852634-56134	Facilities-Fire Prot-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852635-56134	Facilities-Floor Repair-Supplies	\$5,000	\$0	\$5,000	\$0	\$1,500	\$3,500
01852637-56134	Facilities-Glass-Supplies	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852638-56134	Facilities-Hardware-Supplies	\$5,000	\$0	\$5,000	\$382	\$3,999	\$619
01852639-56134	Facilities-HVAC-Supplies	\$55,000	\$0	\$55,000	\$6,723	\$17,668	\$30,609
01852641-56134	Facilities-Masonry-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852642-56134	Facilities-Painting-Supplies	\$5,000	\$0	\$5,000	\$4,178	\$5,182	(\$4,359)

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 8/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01852643-56134	Facilities-Plant Equip-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852644-56134	Facilities-Plumbing-Supplies	\$35,000	\$0	\$35,000	\$8,491	\$16,685	\$9,824
01852645-56134	Facilities-Roofing-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852646-56134	Facilities-Pest Control-Supplies	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852648-56134	Facilities-Indoor Air Quality-IAQ-Supplies	\$10,000	\$0	\$10,000	\$2,605	\$4,395	\$3,000
01852649-56134	Facilities-Welding-Supplies	\$0	\$0	\$0	\$37	\$713	(\$750)
	Supplies Maintenance Total	\$251,500	\$0	\$251,500	\$38,686	\$107,638	\$105,176

Text & Workbooks

01011000-56411	TECEC-Classroom-Text & Workbooks	\$1,300	\$0	\$1,300	\$0	\$0	\$1,300
01011200-56411	PPS-Admin-Text & Workbooks	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
01412210-56411	Curr Dir-D/W-Text & Workbooks	\$112,300	\$0	\$112,300	\$35,868	\$61,180	\$15,252
01511001-56411	BHES-Classroom-Text & Workbooks	\$34,000	\$0	\$34,000	\$3,490	\$18,305	\$12,205
01521001-56411	FTES-Classroom-Text & Workbooks	\$30,000	\$0	\$30,000	\$6,826	\$13,007	\$10,167
01531001-56411	DFES-Classroom-Text & Workbooks	\$28,664	\$0	\$28,664	\$13,889	\$5,600	\$9,175
01541001-56411	MBES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$255	\$22,352	\$6,393
01551001-56411	JRES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$64	\$8,077	\$20,859
01581001-56411	TES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$10,274	\$10,162	\$8,564
01611001-56411	HMS-Classroom-Text & Workbooks	\$15,000	\$0	\$15,000	\$0	\$607	\$14,393
01621001-56411	MMS-Classroom-Text & Workbooks	\$15,000	\$0	\$15,000	\$0	\$1,016	\$13,984
01621016-56411	MMS-Music-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711003-56411	THS-Business Ed-Text & Workbooks	\$9,225	\$0	\$9,225	\$7,008	\$658	\$1,559
01711006-56411	THS-Ag Science-Text & Workbooks	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
01711010-56411	THS-Language Arts-Text & Workbooks	\$18,000	\$0	\$18,000	\$0	\$8,408	\$9,592
01711011-56411	THS-Foreign Language-Text & Workbooks	\$12,500	\$0	\$12,500	\$0	\$9,572	\$2,928
01711013-56411	THS-Home Economics-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711015-56411	THS-Mathematics-Text & Workbooks	\$15,100	\$0	\$15,100	\$56	\$0	\$15,044
01711019-56411	THS-PE/Health-Text & Workbooks	\$500	\$0	\$500	\$0	\$0	\$500
01711022-56411	THS-Alternate School-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711027-56411	THS-Science-Text & Workbooks	\$9,800	\$0	\$9,800	\$0	\$0	\$9,800
01711028-56411	THS-Social Studies-Text & Workbooks	\$12,774	\$0	\$12,774	\$0	\$1,409	\$11,365
01741200-56411	Continuing Ed-Textbooks	\$0	\$0	\$0	\$0	\$0	\$0
	Text & Workbooks Total	\$409,463	\$0	\$409,463	\$77,730	\$164,652	\$167,081

Subscriptions

01011200-56425	PPS-Admin-Periodicals	\$1,000	\$0	\$1,000	\$185	\$1,022	(\$207)
01412210-56425	Curr Dir-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01412214-56426	Cur Dir-D/W-Online Subscriptions	\$281,048	\$0	\$281,048	\$150,316	\$82,127	\$48,606
01422520-56425	Tech-Admin-Periodicals	\$200	\$0	\$200	\$0	\$0	\$200
01512220-56425	BHES-Library-Periodicals	\$1,300	\$0	\$1,300	\$0	\$0	\$1,300
01522220-56425	FTES-Library-Periodicals	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01532220-56425	DFES-Library-Periodicals	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01542220-56425	MBES-Library-Periodicals	\$1,200	\$0	\$1,200	\$0	\$864	\$336
01552220-56425	JRES-Library-Periodicals	\$1,250	\$0	\$1,250	\$0	\$0	\$1,250
01582220-56425	TES-Library-Periodicals	\$1,250	\$0	\$1,250	\$0	\$284	\$966
01612220-56425	HMS-Library-Periodicals	\$1,750	\$0	\$1,750	\$0	\$0	\$1,750
01622220-56425	MMS-Library-Periodicals	\$1,250	\$0	\$1,250	\$0	\$1,058	\$192
01712220-56425	THS-Library-Periodicals	\$2,200	\$0	\$2,200	\$0	\$388	\$1,812
01712400-56425	THS-Admin-Periodicals	\$750	\$0	\$750	\$0	\$0	\$750
01822230-56425	Facilities-Admin-Periodicals	\$350	\$0	\$350	\$0	\$0	\$350
01882700-56425	Trans-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01902310-56425	Super-BOE-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01902320-56425	Super- Admin-Periodicals	\$700	\$0	\$700	\$134	\$396	\$170
	Subscriptions Total	\$296,648	\$0	\$296,648	\$150,634	\$86,138	\$59,876

Testing Materials

01011000-56904	TECEC-Classroom-Testing Materials	\$4,600	\$0	\$4,600	\$402	\$0	\$4,198
01011200-56904	PPS-L/W-Testing Materials	\$55,000	\$0	\$55,000	\$788	\$52,151	\$2,062
01412210-56904	Curr Dir-D/W-Testing Materials	\$110,000	\$0	\$110,000	\$53,766	\$31,210	\$25,024
01712120-56903	THS-Guidance-Testing Materials	\$400	\$0	\$400	\$0	\$0	\$400
	Testing Materials Total	\$170,000	\$0	\$170,000	\$54,956	\$83,361	\$31,683

Books & A/V

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 8/31/2022

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01512220-56420	BHES-Library-Books & Media	\$8,000	\$0	\$8,000	\$0	\$7,941	\$59
01522220-56420	FTES-Library-Books & Media	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01532220-56420	DFES-Library-Books & Media	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01542220-56420	MBES-Library-Books & Media	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01552220-56420	JRES-Library-Books & Media	\$5,000	\$0	\$5,000	\$0	\$3,302	\$1,698
01582220-56420	TES-Library-Books & Media	\$5,000	\$0	\$5,000	\$1,281	\$1,983	\$1,736
01612220-56420	HMS-Library-Books & Media	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000
01622220-56420	MMS-Library-Books & Media	\$2,250	\$0	\$2,250	\$0	\$912	\$1,338
01712220-56420	THS-Library-Books & Media	\$7,040	\$0	\$7,040	\$0	\$0	\$7,040
	Books & A/V Total	\$44,290	\$0	\$44,290	\$1,281	\$14,139	\$28,870
Software							
01412210-56118	Curr Dir-D/W Software	\$5,000	\$0	\$5,000	\$2,475	\$0	\$2,525
01422214-56118	Tech-L/W-Software	\$188,925	\$0	\$188,925	\$136,145	\$65,825	(\$13,045)
01712120-56118	THS-Guidance-Software	\$0	\$0	\$0	\$0	\$0	\$0
	Software Total	\$193,925	\$0	\$193,925	\$138,620	\$65,825	(\$10,520)
Energy							
01842611-56201	Facilities-D/W-Heating Oil	\$0	\$0	\$0	\$0	\$0	\$0
01842611-56202	Facilities-D/W-Natural Gas	\$599,400	\$0	\$599,400	\$5,841	\$479,159	\$114,400
	Energy Total	\$599,400	\$0	\$599,400	\$5,841	\$479,159	\$114,400
Other Supplies							
01422214-56117	Tech-L/W-Computer Supplies	\$500	\$0	\$500	\$0	\$0	\$500
01422220-56117	Tech-Dist AV/Chan 17-Supplies	\$300	\$0	\$300	\$0	\$0	\$300
01422220-56900	Tech-Dist AV/Ch17-Parts	\$6,800	\$0	\$6,800	(\$375)	\$0	\$7,175
01613202-56119	HMS-Activities-Supplies	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01623202-56119	MMS-Activities-Supplies	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000
01712400-56270	THS-Admin-Security Supplies	\$1,500	\$0	\$1,500	\$52	\$0	\$1,448
01712400-56907	THS-Admin-Graduation	\$16,800	\$0	\$16,800	\$0	\$0	\$16,800
01713203-56906	THS-Activities-Fees, Awards & Supplies	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01852625-56900	Fences/Playground-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852636-56900	Furniture Repairs-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01882700-56270	Transportation-Bus Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Other Supplies Total	\$32,400	\$0	\$32,400	(\$323)	\$0	\$32,723
	Supplies Total	\$2,840,857	\$0	\$2,840,857	\$622,670	\$1,371,619	\$846,568
Property							
Office Equipment							
01612400-57301	HMS-Admin-Equipment	\$500	\$0	\$500	\$0	\$0	\$500
01622400-57301	MMS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01822230-57301	Facilities-Admin-Equipment	\$350	\$0	\$350	\$0	\$0	\$350
	Office Equipment Total	\$850	\$0	\$850	\$0	\$0	\$850
Office Furniture							
01052130-57304	SPED-Health Services Furniture	\$0	\$0	\$0	\$615	\$215	(\$830)
01402320-57308	Asst. Super.-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01712400-57308	THS-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01822230-57308	Facilities-Admin-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01852651-57301	Facilities-Building Improvement-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01902520-57308	Bus Off-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0	\$0
	Office Furniture Total	\$0	\$0	\$0	\$615	\$215	(\$830)
Classroom Equipment							
01011000-57301	TECEC-Classroom-Instructional Equipment	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
01032130-57303	PPS-L/W-Equipment Instructional	\$15,000	\$0	\$15,000	\$1,910	\$5,052	\$8,038
01412210-57301	Curr Dir-D/W-Equipment Instructional	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
01421001-57310	Tech-Classroom-Computer Equipment	\$192,325	\$0	\$192,325	\$170,821	\$22,293	(\$789)
01422214-57301	Tech-L/W-Computer Equipment	\$10,500	\$0	\$10,500	\$1,103	\$1,026	\$8,371
01422220-57301	Tech-Dist AV/Ch17-Equipment Instructional	\$22,000	\$0	\$22,000	\$3,196	\$16,134	\$2,670

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 8/31/2022

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01511001-57301	BHES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$1,169	\$1,331
01512220-57302	BHES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$0	\$2,200
01521001-57301	FTES-Classroom-Equipment Instructional	\$2,400	\$0	\$2,400	\$0	\$0	\$2,400
01522220-57302	FTES-Library-Equipment Instructional	\$2,300	\$0	\$2,300	\$0	\$0	\$2,300
01531001-57301	DFES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01532220-57302	DFES-Library-Equipment Instructional	\$2,400	\$0	\$2,400	\$0	\$0	\$2,400
01541001-57301	MBES-Classroom-Equipment Instructional	\$4,000	\$0	\$4,000	\$0	\$1,111	\$2,889
01542220-57302	MBES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$0	\$2,200
01551001-57301	JRES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01552220-57302	JRES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$0	\$2,200
01581001-57301	TES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$1,695	\$805
01582220-57302	TES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$0	\$2,200
01611001-57301	HMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$0	\$0	\$3,400
01611016-57301	HMS-Music-Equipment Instructional	\$3,300	\$0	\$3,300	\$0	\$1,547	\$1,753
01612220-57302	HMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$0	\$0	\$1,700
01621001-57301	MMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$0	\$0	\$3,400
01621016-57301	MMS-Music-Equipment Instructional	\$3,500	\$0	\$3,500	\$0	\$0	\$3,500
01622220-57302	MMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$0	\$0	\$1,700
01711001-57301	THS-Classroom-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01711002-57301	THS-Art-Equipment Instructional	\$8,500	\$0	\$8,500	\$0	\$950	\$7,550
01711003-57301	THS-Business Ed-Equipment Instructional	\$0	\$0	\$0	\$0	\$0	\$0
01711006-57301	THS-Ag Science-Equipment Instructional	\$969	\$0	\$969	\$3,283	\$0	(\$2,314)
01711011-57301	THS-Foreign Language-Equipment Instructional	\$5,600	\$0	\$5,600	\$0	\$6,380	(\$780)
01711013-57301	THS-Home Economics-Equipment Instructional	\$3,000	\$0	\$3,000	\$0	\$2,157	\$843
01711014-57301	THS-Industrial Arts-Equipment Instructional	\$2,000	\$0	\$2,000	\$0	\$818	\$1,182
01711016-57301	THS-Music-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01711019-57301	THS-PE/Health-Equipment Instructional	\$3,500	\$0	\$3,500	\$0	\$0	\$3,500
01711027-57301	THS-Science-Equipment Instructional	\$8,755	\$0	\$8,755	\$0	\$0	\$8,755
01712220-57302	THS-Library-Equipment Instructional	\$775	\$0	\$775	\$0	\$400	\$375
01712221-57301	THS-Audio Visual-Equipment Instructional	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
01712400-57301	THS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01713201-57301	Sports-Sports General-Equipment Instructional	\$30,000	\$0	\$30,000	\$3,390	\$13,580	\$13,030
Classroom Equipment Total		\$380,324	\$0	\$380,324	\$183,703	\$74,312	\$122,309
<u>Classroom Furniture</u>							
01011000-57308	TECEC-Classroom-Furniture	\$3,200	\$0	\$3,200	\$0	\$0	\$3,200
01511001-57308	BHES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000
01521001-57308	FTES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$298	\$405	\$1,297
01531001-57308	DFES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	\$2,816	(\$816)
01541001-57308	MBES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	\$460	\$1,540
01551001-57308	JRES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	\$1,939	\$61
01581001-57308	TES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000
01611001-57308	HMS-Classroom-Furniture	\$500	\$0	\$500	\$0	\$0	\$500
01621001-57308	MMS-Classroom-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
Classroom Furniture Total		\$15,700	\$0	\$15,700	\$298	\$5,621	\$9,781
<u>Building Equipment</u>							
01842610-57301	Facilities-Custodial-Equipment	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01852622-57307	Facilities-Snow Removal-Equipment	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01852623-57307	Facilities-Vehicles-Equipment	\$1,000	\$0	\$1,000	\$0	\$4,000	(\$3,000)
01852625-57307	Facilities-Grounds-Equipment	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
01852627-57307	Facilities-Lawn Care-Equipment	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
01852632-57307	Facilities-Inside Maintenance-Equipment	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852633-57306	FacilitiesPlantBldg-Electrical-Equipment	\$0	\$0	\$0	\$994	\$8,093	(\$9,088)
01852633-57307	Facilities-Electrical-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01852639-57307	Facilities-HVAC-Equipment	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000
01852643-57307	Facilities-Plant-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01852644-57307	Facilities-Plumbing-Equipment	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852648-57307	Facilities-IAQ-Equipment	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01852654-57340	Facilities-Maintenance-Vehicle	\$0	\$0	\$0	\$0	\$0	\$0
Building Equipment Total		\$83,000	\$0	\$83,000	\$994	\$12,093	\$69,912
<u>Building Improvements</u>							
01842611-57202	Facilities-Project Improvements to Site	\$0	\$0	\$0	\$0	\$0	\$0

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 8/31/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01852650-57200	Facilities-Site-Building Improvement	\$15,000	\$0	\$15,000	\$1,620	\$8,100	\$5,280
01852650-57202	Facilities-Site-Building Improvement	\$0	\$0	\$0	\$0	\$0	\$0
01852651-57100	Facilities-Building Improvement	\$0	\$0	\$0	\$1,220	\$0	(\$1,220)
01852651-57202	Facilities-Building Improvement-Projects	\$30,000	\$0	\$30,000	\$0	\$2,335	\$27,665
	Building Improvements Total	\$45,000	\$0	\$45,000	\$2,840	\$10,435	\$31,725
<u>Other Equipment</u>							
01422520-57301	Tech-Admin-WAN Equipment	\$3,550	\$0	\$3,550	\$0	\$0	\$3,550
	Other Equipment Total	\$3,550	\$0	\$3,550	\$0	\$0	\$3,550
	Property Total	\$528,424	\$0	\$528,424	\$188,450	\$102,676	\$237,298
<u>Miscellaneous</u>							
<u>Debt Service, Dues, Fees and Memberships</u>							
01011000-58900	TECEC-Admin-Dues & Fees	\$800	\$0	\$800	\$220	\$0	\$580
01011200-58900	PPS-Admin-Dues & Fees	\$2,000	\$0	\$2,000	\$696	\$7,906	(\$6,602)
01402210-58900	Instructional-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01402320-58900	Asst Super-Admin-Dues & Fees	\$7,000	\$0	\$7,000	\$3,908	\$0	\$3,092
01412210-58900	Curr Dir-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01422520-58900	Tech-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01512400-58900	BHES-Admin-Dues & Fees	\$550	\$0	\$550	\$0	\$0	\$550
01522400-58900	FTES-Admin-Dues & Fees	\$553	\$0	\$553	\$89	\$0	\$464
01532400-58900	DFES-Admin-Dues & Fees	\$500	\$0	\$500	\$0	\$0	\$500
01542400-58900	MBES-Admin-Dues & Fees	\$100	\$0	\$100	\$0	\$0	\$100
01552400-58900	JRES-Admin-Dues & Fees	\$550	\$0	\$550	\$0	\$0	\$550
01582400-58900	TES-Admin-Dues & Fees	\$550	\$0	\$550	\$168	\$0	\$382
01612400-58900	HMS-Admin-Dues & Fees	\$900	\$0	\$900	\$385	\$0	\$515
01622400-58900	MMS-Admin-Dues & Fees	\$900	\$0	\$900	\$764	\$0	\$136
01711006-58900	THS-Ag Science-Dues & Fees	\$899	\$0	\$899	\$0	\$0	\$899
01711019-58900	THS-PE/Health-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712120-58900	THS-Guidance-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712220-58900	THS-Library-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712400-58900	THS-Admin-Dues & Fees	\$11,225	\$0	\$11,225	\$10,360	\$239	\$626
01713201-58900	Sports-Sports General-Dues & Fees	\$40,000	\$0	\$40,000	\$21,980	\$6,840	\$11,180
01741200-58900	Cont Ed-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01802130-58900	Human Resources-Admin-Dues & Fees	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01822230-58900	Facilities-Admin-Dues & Fees	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01882700-58900	Trans-Admin-Dues & Fees	\$375	\$0	\$375	\$150	\$0	\$225
01902320-58900	Super-Admin-Dues & Fees	\$21,700	\$0	\$21,700	\$6,870	\$14,308	\$522
01912520-58310	Redemption of Principal on Loans	\$335,343	\$0	\$335,343	\$0	\$0	\$335,343
01912520-58320	Interest on Loans	\$88,196	\$0	\$88,196	\$0	\$0	\$88,196
01912520-58900	Bus Off-Admin-Dues & Fees	\$7,132	\$0	\$7,132	\$3,796	\$0	\$3,336
	Dues, Fees and Memberships Total	\$521,973	\$0	\$521,973	\$49,385	\$29,293	\$443,295
<u>Other Miscellaneous</u>							
01912520-58904	D/W-Admin-Bad Debt Expense	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
	Other Miscellaneous Total	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
	Miscellaneous Total	\$522,973	\$0	\$522,973	\$49,385	\$29,293	\$444,295
<u>Other Objects</u>							
01412210-59000	Curr-District Wide Support	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59000	Bus Office-Admin-Anticipated Surplus	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59001	Bus Office-Intergovernmental transfer	(\$466,300)	\$0	(\$466,300)	\$0	\$0	(\$466,300)
	Other Objects Total	(\$466,300)	\$0	(\$466,300)	\$0	\$0	(\$466,300)
	Munis Report Total	\$115,915,558	\$0	\$115,915,558	\$8,088,094	\$38,220,253	\$69,607,211

FOR 2023 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51111 TEACHERS-SPECIALISTS							
09006001 51111 NP Teach	0	110,000	110,000	.00	.00	110,000.00	.0%
51125 ADMINISTRATOR							
09007001 51125 NP Admin	0	15,499	15,499	2,870.20	12,628.84	-.04	100.0%*
51130 SECRETARY-CAL YR							
09007001 51130 SEC-CALYR	0	15,970	15,970	2,935.45	12,915.96	118.59	99.3%
51140 CUST./MAINT. - REGULAR PAY							
09005000 51140 CUST.MAINT	0	25,000	25,000	.00	.00	25,000.00	.0%
09006200 51140 POOLMAN	0	60,000	60,000	464.16	.00	59,535.84	.8%
51141 CUST./MAINT. - OT - SCHOOL							
09005000 51141 OT/SCHOOLS	0	100,000	100,000	13,583.17	.00	86,416.83	13.6%
09005000 51141 COVID OT/SCHOOLS	0	1,000	1,000	.00	.00	1,000.00	.0%
53302 Other Prof Services							
09006200 53302 Emer	0	500	500	.00	.00	500.00	.0%
54101 UTILITY EXPENSE - ELECTRICITY							
09002611 54101 Electricit	0	24,000	24,000	4,000.00	.00	20,000.00	16.7%
55102 Ace/Bei/THSJobShadow							
09007001 55102 NP Bus	0	937,579	937,579	818.92	68,041.08	868,719.00	7.3%
56136 SUPPLIES - OTHER PROJECTS							
09006200 56136 OTH PROJ	0	15,000	15,000	.00	.00	15,000.00	.0%
GRAND TOTAL	0	1,304,548	1,304,548	24,671.90	93,585.88	1,186,290.22	9.1%

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 -00-0000-10410 - SA CASH ACCT - PEOPLES BANK	367,615.84	3,442.76	6,764.36	-3,321.60	364,294.24
100 -00-0000-20032 - THS Model Congress	-874.01	.00	.00	.00	-874.01
100 -00-0000-20063 - THS WELLNESS CENTER	-150.00	.00	.00	.00	-150.00
100 -00-0000-20068 - MATH HONOR SOCIETY	-1,636.06	.00	.00	.00	-1,636.06
100 -00-0000-20082 - THS ORCHESTRA	-535.60	.00	.00	.00	-535.60
100 -00-0000-20101 - THS LIBRARY CLUB	-3,993.45	.00	.00	.00	-3,993.45
100 -00-0000-20110 - THS Pink Ribbon	-1,357.00	.00	.00	.00	-1,357.00
100 -00-0000-20130 - THS BOOK STORE	-3,187.23	215.89	1.00	214.89	-2,972.34
100 -00-0000-20133 - THS NEWSPAPER	-358.01	.00	.00	.00	-358.01
100 -00-0000-20139 - THS TRILLIUM YEARBOOK	-13,248.53	.00	.00	.00	-13,248.53
100 -00-0000-20152 - HILLCREST MIDDLE SCHOOL	-16,082.08	2,047.56	95.44	1,952.12	-14,129.96
100 -00-0000-20156 - MADISON MIDDLE SCHOOL	-8,569.32	3,253.17	300.00	2,953.17	-5,616.15
100 -00-0000-20164 - THS Class of 2017	-5,343.71	.00	.00	.00	-5,343.71
100 -00-0000-20165 - THS Class of 2018	-8,098.26	.00	.00	.00	-8,098.26
100 -00-0000-20166 - THS Class of 2019	-2,291.64	.00	.00	.00	-2,291.64
100 -00-0000-20167 - THS Class of 2020	-13,251.30	.00	.00	.00	-13,251.30
100 -00-0000-20168 - THS Class of 2021	-3,418.26	.00	.00	.00	-3,418.26
100 -00-0000-20169 - THS Class of 2022	-9,788.20	.00	.00	.00	-9,788.20
100 -00-0000-20170 - THS Class of 2023	-9,414.26	.00	.00	.00	-9,414.26
100 -00-0000-20171 - THS Class of 2024	-7,851.64	.00	.00	.00	-7,851.64
100 -00-0000-20172 - THS Class of 2025	-1,060.18	.00	.00	.00	-1,060.18
100 -00-0000-20180 - THS VOAG FUTURE FARMERS	-1,391.69	.00	.00	.00	-1,391.69
100 -00-0000-20190 - THS VOAG FARM	-31,057.35	.00	572.24	-572.24	-31,629.59
100 -00-0000-20251 - BOOTH HILL SCHOOL	-3,542.46	.00	.00	.00	-3,542.46
100 -00-0000-20252 - FRENCHTOWN SCHOOL	-542.99	.00	.00	.00	-542.99
100 -00-0000-20253 - DANIELS FARM	-501.57	.00	.00	.00	-501.57
100 -00-0000-20254 -					

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
MIDDLEBROOK SCHOOL	-3,362.34	.00	36.48	-36.48	-3,398.82
100 -00-0000-20255 -					
JANE RYAN SCHOOL	-410.83	.00	.00	.00	-410.83
100 -00-0000-20258 -					
TASHUA SCHOOL	-30,353.35	.00	1,754.73	-1,754.73	-32,108.08
100 -00-0000-20510 -					
THS STUDENT COUNCIL	-4,284.05	.00	.00	.00	-4,284.05
100 -00-0000-20550 -					
GENERAL FUND	-3,696.34	67.50	.00	67.50	-3,628.84
100 -00-0000-20599 -					
THS HISTORY HONOR SOCIETY	-300.91	.00	.00	.00	-300.91
100 -00-0000-20603 -					
THS DECA (MARKETING EDUCATION)	-4,064.55	1,681.00	3,160.00	-1,479.00	-5,543.55
100 -00-0000-20604 -					
THS BAND	-967.02	.00	.00	.00	-967.02
100 -00-0000-20605 -					
THS KEY CLUB	-477.26	.00	.00	.00	-477.26
100 -00-0000-20606 -					
THS BEST BUDDIES	-1,049.97	.00	.00	.00	-1,049.97
100 -00-0000-20607 -					
THS HOME ECON. CLUB	-2.23	.00	.00	.00	-2.23
100 -00-0000-20608 -					
THS LOST TEXTBOOKS	-7,227.95	.00	.00	.00	-7,227.95
100 -00-0000-20609 -					
THS Creative Minds	-2,572.87	.00	.00	.00	-2,572.87
100 -00-0000-20611 -					
THS ACADEMIC DECATHLON	-2,017.50	.00	.00	.00	-2,017.50
100 -00-0000-20613 -					
THS LATIN CLUB	-137.83	.00	.00	.00	-137.83
100 -00-0000-20614 -					
THS CHORAL GROUP	-5,838.25	.00	.00	.00	-5,838.25
100 -00-0000-20615 -					
THS ITALIAN CLUB	-724.65	.00	.00	.00	-724.65
100 -00-0000-20617 -					
THS FUTURE BUSINESS LEADERS	-2,813.86	.00	.00	.00	-2,813.86
100 -00-0000-20619 -					
FRENCH HONOR SOCIETY	-396.00	.00	.00	.00	-396.00
100 -00-0000-20620 -					
THS FRENCH CLUB	-877.64	.00	.00	.00	-877.64
100 -00-0000-20621 -					
THS MISCELLANEOUS	-1,777.74	572.44	500.00	72.44	-1,705.30
100 -00-0000-20622 -					
THS IN/OUT	-2,605.12	.00	.00	.00	-2,605.12
100 -00-0000-20624 -					
THS SPANISH CLUB	-1,012.97	.00	.00	.00	-1,012.97
100 -00-0000-20625 -					
THS SODA MACHINE	-493.91	.00	.00	.00	-493.91
100 -00-0000-20627 -					
THS World Lang. HONOR SOCIETIES	-2,002.41	.00	.00	.00	-2,002.41
100 -00-0000-20628 -					
THS A.V. CLUB	-172.13	.00	.00	.00	-172.13
100 -00-0000-20629 -					
THS SUNSHINE FUND	-519.38	.00	.00	.00	-519.38

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 -00-0000-20630 - THS SKI CLUB	-58.33	.00	.00	.00	-58.33
100 -00-0000-20631 - THS SOAR Enterprises	-3,272.12	.00	.00	.00	-3,272.12
100 -00-0000-20633 - THS WE THE PEOPLE	-121.96	.00	.00	.00	-121.96
100 -00-0000-20637 - THS Ethics Club	177.95	.00	.00	.00	177.95
100 -00-0000-20639 - THS MODEL U.N. CLUB	-1,901.80	.00	.00	.00	-1,901.80
100 -00-0000-20640 - THS INTERACT CLUB	-57.24	.00	.00	.00	-57.24
100 -00-0000-20641 - THS THESPIAN SOCIETY	-13,767.34	.00	.00	.00	-13,767.34
100 -00-0000-20642 - THS Youth to Youth	-1,110.62	.00	.00	.00	-1,110.62
100 -00-0000-20643 - THS GRADUATION-CAP & GOWNS	-32,102.48	.00	.00	.00	-32,102.48
100 -00-0000-20644 - THS ROBOTICS CLUB	-4,623.45	295.00	.00	295.00	-4,328.45
100 -00-0000-20645 - THS LINK CREW LEADERS	-27,844.77	3,160.00	.00	3,160.00	-24,684.77
100 -00-0000-20646 - THS CHEERLEADING	-2,494.99	2,621.00	183.00	2,438.00	-56.99
100 -00-0000-20647 - THS FASHION CLUB	-390.12	.00	.00	.00	-390.12
100 -00-0000-20648 - THS Shades Club	-2,359.34	.00	.00	.00	-2,359.34
100 -00-0000-20649 - THS Dance Team	-100.00	.00	.00	.00	-100.00
100 -00-0000-20702 - THS PEER LEADERS	-412.43	.00	.00	.00	-412.43
100 -00-0000-20703 - THS PEER MEDIATION CLUB	-3,498.74	.00	.00	.00	-3,498.74
100 -00-0000-20704 - THS BOYS TENNIS	-2,273.77	.00	.00	.00	-2,273.77
100 -00-0000-20706 - THS NATIONAL ENGLISH HONOR SOC	-7,343.26	.00	.00	.00	-7,343.26
100 -00-0000-20707 - THS NATIONAL HONOR SOCIETY	1,806.97	.00	.00	.00	1,806.97
100 -00-0000-20708 - THS POETRY	-55.40	.00	.00	.00	-55.40
100 -00-0000-20709 - THS ALT METHODS OF PYMNT	37.77	.00	.00	.00	37.77
100 -00-0000-20710 - THS GIRLS BASKETBALL	-4,235.41	.00	.00	.00	-4,235.41
100 -00-0000-20711 - THS BOYS BASKETBALL	-40.27	.00	.00	.00	-40.27
100 -00-0000-20712 - THS GLOW CLUB	-83.00	.00	.00	.00	-83.00
100 -00-0000-20713 - THS GRAPHIC DESIGN	-214.00	.00	.00	.00	-214.00
100 -00-0000-20714 -					

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
THS GYMNASTICS	-2,378.63	.00	.00	.00	-2,378.63
100 -00-0000-20715 -					
THS BUS.ED.ENTREPRENEUR	-862.85	.00	.00	.00	-862.85
100 -00-0000-20718 -					
THS GIRLS CROSS COUNTRY	-22.25	.00	.00	.00	-22.25
100 -00-0000-20719 -					
THS GOLF	-566.95	.00	.00	.00	-566.95
100 -00-0000-20726 -					
THS GIRLS INDOOR TRACK	177.98	.00	.00	.00	177.98
100 -00-0000-20727 -					
THS BOYS INDOOR TRACK	-2,276.96	.00	.00	.00	-2,276.96
100 -00-0000-20728 -					
THS MOCK TRIAL	-161.46	.00	.00	.00	-161.46
100 -00-0000-20732 -					
THS GIRLS OUTDOOR TRACK	-1,269.74	.00	.00	.00	-1,269.74
100 -00-0000-20733 -					
THS GIRLS TENNIS	-1,432.40	.00	.00	.00	-1,432.40
100 -00-0000-20736 -					
THS Allies for Angles	-1,570.20	.00	.00	.00	-1,570.20
100 -00-0000-20737 -					
THS Science Honor Society	-348.03	.00	.00	.00	-348.03
100 -00-0000-20810 -					
Trumbull Football Alumni Assoc	-1,000.00	.00	.00	.00	-1,000.00
100 -00-0000-24004 -					
Due to Fund 001/Town	-21,822.34	.00	3,989.07	-3,989.07	-25,811.41
100 -00-0000-24008 -					
Due to Fund 205/BOE Programs	-40.00	.00	.00	.00	-40.00
100 -00-0000-29280 -					
ACCOUNTS PAYABLE	.00	7,564.30	7,564.30	.00	.00
<hr/>					
TOTALS FOR FUND 100					
STUDENT ACTIVITY FUND	.00	24,920.62	24,920.62	.00	.00
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REPORT TOTALS	.00	24,920.62	24,920.62	.00	.00

FOR 2023 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2009010 IDEA-611 20977	0	1,667,031	1,667,031	11,606.78	53,555.25	1,601,868.97	3.9%
2009011 IDEA-611 NP 20977	0	98,778	98,778	.00	.00	98,777.84	.0%
2009080 TITLE III-A 20868	0	22,164	22,164	.00	.00	22,164.15	.0%
2009081 TITLE III-A NP	0	3,875	3,875	.00	.00	3,875.16	.0%
2009112 ESSER NonPublic 9.30.22	0	16,733	16,733	.00	.00	16,732.71	.0%
2009118 ESSER II-\$25K SERA 6.30.23	0	14,961	14,961	.00	.00	14,961.47	.0%
2009119 ESSER II-SERA 6.30.23	0	65,723	65,723	9,280.00	640.00	55,803.37	15.1%
2009120 ESSER II 9.30.23	0	117,110	117,110	.00	.00	117,110.34	.0%
2009121 ESSER ARP 9.30.24	0	1,243,029	1,243,029	.00	.00	1,243,029.00	.0%
2009124 ARP IDEA 611 6.30.23	0	312,913	312,913	30,717.40	135,156.56	147,038.93	53.0%
2009125 ARP IDEA 619 6.30.23	0	17,351	17,351	.00	.00	17,351.00	.0%
2009140 TITLE I 20679	0	28,540	28,540	.00	.00	28,540.39	.0%
2009141 TITLE I NP	0	2,890	2,890	.00	.00	2,889.78	.0%
2009301 TITLE IV-A NP 20873	0	2,546	2,546	.00	.00	2,546.06	.0%
2009350 HEADSTART ABCD OCT-SEPT	0	66,470	66,470	28,873.88	113,889.44	-76,293.28	214.8%
2009370 HEADSTARTFOOD-CACFP 10/1-9/	0	4,265	4,265	.00	.00	4,264.87	.0%
2009450 IDEA PRE-K 20983	0	46,407	46,407	.00	.00	46,406.64	.0%
2009460 OPEN CHOICE	0	322,920	322,920	134,603.45	18,268.27	170,048.71	47.3%
2009480 TITLE II PART A 20858	0	92,090	92,090	.00	.00	92,089.83	.0%
2009481 TITLE II-A NP 20858	0	16,786	16,786	.00	.00	16,785.99	.0%
2009505 TPAUD-DFC	0	40,053	40,053	14,474.41	14,651.37	10,927.39	72.7%
2009509 TPAUD-Local Prevention Coun	0	0	0	.00	500.00	-500.00	100.0%
2009520 MAGNET TRANSPORTATION	0	102,800	102,800	.00	.00	102,800.00	.0%
2009710 SPED Stipend	0	10,000	10,000	.00	.00	10,000.00	.0%
2009712 SPEDStipend-ParaDevlpmnt	0	5,000	5,000	.00	.00	5,000.00	.0%
GRAND TOTAL	0	4,320,436	4,320,436	229,555.92	336,660.89	3,754,219.32	13.1%

** END OF REPORT - Generated by Peg Brindisi **

Trumbull Board of Education Special Revenue BOE Programs												
7/1/22 to 8/31/22										Fund Balance(Deficit) as of		
Org#	Description	Org	Obj	Prj	Revenues	Adj Journal for Prior Year Unliquidate d POs closed out to the Fund Balance	Operating Transfer In (Out) also reflected in Revenue (Expense)	Expenditures	Encumbrances	Revenues over (under) Expenditures includes Operating Transfers	7/1/22	8/31/2022
2051660	ACE Foundation	205	31510	Ace	-	-	-	-	-	-	58	58
2059530	Agriscience	205	31510	Agri	-	-	-	4,975	8,215	(13,190)	203,581	190,391
2051121	Athletics	205	31510	Athle	106,574	-	-	6,059	30,953	69,563	151,433	220,996
2052651	Building Use	205	31510	bldgu	10,893	-	-	8,778	217	1,898	27,577	29,475
2051650	Continuing Ed	205	31510	ContE	-	-	-	3,378	13,224	(16,603)	3,493	(13,110)
2051100	Driver's Education	205	31510	DrEd	360	-	-	-	-	360	22,874	23,234
2051717	Elementary Strings/Band	205	31510	Pay	-	-	-	313	-	(313)	25,301	24,989
2051713	ELITE Business Program	205	31510	ELITE	7,590	-	-	20,076	66,461	(78,947)	2,976	(75,971)
2056230	Guidance/Testing	205	31510	Guid	50	-	-	-	-	50	11,305	11,355
2059240	Interdistrict (TECEC*/REACH*/IIP*)	205	31510	Inter	-	-	-	532	-	(532)	41,078	40,547
2059540	Madison Grant	205	31510	Mad	-	-	-	-	-	-	368	368
2059490	THS Miscellaneous	205	31510	Misc	-	-	-	-	-	-	2,401	2,401
2051019	PE Day	205	31510	PE	-	-	-	-	-	-	247	247
2051200	SBCH-PPS Medicaid Program	205	31510	Medic	57,834	-	-	10,405	65,080	(17,651)	4,308	(13,343)
2055904	Rebates	205	31510	Reb	60,994	-	-	(609)	7,000	54,603	34,532	89,135
2051600	Summer Explorations	205	31510	SS	275,840	-	-	177,123	21,238	77,479	2,838	80,316
2052221	Take Home Device Insurance	205	31510	Take	16,350	-	-	60	-	16,290	(40)	16,250
2057100	THS AP Testing	205	31510	TEST	-	-	-	-	-	-	17,500	17,500
2051380	THS Auditorium	205	31510	Audi	0	-	-	-	-	0	3,762	3,762
2059400	THS Connections	205	31510	Cnnct	-	-	-	-	-	-	1,125	1,125
2059450	THS Culinary Kitchen Catering	205	31510	Culin	-	-	-	-	857	(857)	5,960	5,103
2055400	THS Musical	205	31510	music	-	-	-	-	29,528	(29,528)	44,953	15,425
2059510	Typical or Troubled Grant	205	31510	typic	-	-	-	-	-	-	643	643
2056207	Used Book Sales	205	31510	UsedB	-	-	-	-	-	-	2,145	2,145
2055213	Voluntary Insurance	205	31510	VSION	-	-	-	33,986	245,141	(279,127)	3,341	(275,786)
Total Special Revenue Fund					536,485	-	-	265,074	487,915	(216,504)	613,758	397,254

School Lunch Financials for 2022-2023 School Year - FUND 210

	7/31/2022 YTD	7/31/2022 Month	8/31/2022 YTD	8/31/2022 Month			
Balance Sheet							
Assets:							
Cash	2,353,522		2,651,224				
Receivables	353,365		94,481				
Inventory	36,643		36,643				
Prepaid Expense	-		-				
Due From Others	-		-				
Total Assets:	2,743,529		2,782,347				
Liabilities:							
Accounts Payable	-		-				
Deferred Revenue	78,517		117,296				
Due to Town	1,142,004		1,194,143				
Reserve for Encumbrance	-		-				
Total Liabilities:	1,220,521		1,311,439				
Fund Balances:	1,523,008		1,470,908				
Statement of Revenues, Expenditures and Changes in Fund Balances							
Revenue/increases:							
Food Sales/Charges for Service	297	297	747	450			
Intergovernmental	(0)	(0)	0	0			
Other Income/Interest	-	-	-	-			
Intergovernmental (Town) Transfer	-	-	-	-			
Increases	-	-	-	-			
Total revenue/increases	297	297	747	450			
Expenses/decreases							
Wages	-	-	6,707	6,707			
FICA	-	-	470	470			
Medical	46,860	46,860	91,804	44,944			
Other Expenses	(468)	(468)	(102)	367			
Supplies	-	-	62	62			
Cost of Food	-	-	-	-			
Equipment/Capital	-	-	-	-			
Intergovernmental Transfer	-	-	-	-			
Decreases	-	-	-	-			
Total Expenditures/Increases	46,392	46,392	98,942	52,550			
Incr/(Decr) in fund balances before operating transfers	(46,095)		(98,195)				
Operating Transfers in/(out)	-		-				
Incr/(Decr) in fund balances after operating transfers	(46,095)		(98,195)				
Fund Balances:							
Beginning of year	1,569,104		1,569,104				
End of period	1,523,008		1,470,908				
Months Revenue Control	297		450				
Month Expenditure Control	46,392		52,550				
Profit (Loss) for the month	(46,095)		(52,100)				

School Lunch Financials As of August 31, 2022 - FUND 210

Balance Sheet as of 8/31	Budget	8/31/22 School Lunch	Encumbered	Available/ (Over)	8/31/21 School Lunch	YTY Diff.	% Change
Assets:							
Cash		2,651,224			1,522,333	1,128,891	74.16%
Receivables		94,481			66,020	28,461	43.11%
Inventory		36,643			39,725	(3,082)	-7.76%
Prepaid Expense					-		
Due From Others					-		
Total Assets:		2,782,347			1,628,077	1,154,270	70.90%
Liabilities:							
Accounts Payable		-			-	-	
Deferred Revenue		117,296			129,664	(12,368)	-9.54%
Due to Town		1,194,143			1,281,958	(87,815)	-6.85%
Reserve for Encumbrance					52,711	(52,711)	
Total Liabilities:		1,311,439			1,464,333	(152,894)	-10.44%
Fund Balances:		1,470,908			163,744	1,307,165	798.30%

Statement of Revenues, Expenditures and Changes in Fund Balances for the month ended 8/31

Revenue/increases:

Food Sales/Charges for Service	135,000	747		134,253	5,512	(4,765)	-86.45%
Intergovernmental	45,550	0		45,550	10,995	(10,995)	-100.00%
Other Income/Interest		-		-	-	-	
Intergovernmental (Town) Transfer		-		-	-	-	
Increases		-		-	-	-	
Total revenue/increases	180,550	747	-	179,803	16,506	(15,760)	-95.48%

Expenses/decreases

Wages	22,644	6,707	132,715	(116,779)	8,219	(1,512)	-18.39%
FICA	7,636	470	-	7,166	595	(124)	-20.88%
Medical	62,750	91,804	466,211	(495,265)	81,184	10,621	13.08%
Other Expenses	1,166	(102)	66	1,202	(908)	806	-88.80%
Supplies	-	62	76,585	(76,647)	-	62	
Cost of Food	60,000	-	1,285,000	(1,225,000)	-	-	
Equipment/Capital		-		-	-	-	
Intergovernmental (Town) Transfer		-		-	-	-	
Decreases		-		-	-	-	
Total Expenditures/Increases	154,196	98,942	1,960,577	(1,905,323)	89,089	9,853	11.06%

Incr/(Decr) in fund balances before

operating transfers		(98,195)			(72,583)	(25,612)	35.29%
Operating Transfers in/(out)		-			-	-	
Incr/(Decr) in fund balances after operating transfers		(98,195)			(72,583)	(25,612)	35.29%

Fund Balances:

Beginning of year		1,569,104			236,327	1,332,777	563.95%
End of period		1,470,908			163,744	1,307,165	798.30%
Months Revenue Control		450			16,686		
Months Exp Control		52,550			8,038		
Profit (Loss) for the month		(52,100)			8,649	(60,749)	-702.41%

	Trumbull Board of Education					
	Scholarship Details					
	7/1/22 to 8/31/22			Fund Balance as of 8/31/22		
Account Name	Revenues	Expenditures	Net Rev(Exp)	Restricted	Unrestricted	Total
Brewster	0	-	0	1,685	195	1,880
Peter Burke	1	-	1	-	7,447	7,447
K. Capobianco	0	-	0	-	1,640	1,640
Donna Cassidy	2	-	2	-	9,957	9,957
Citizenship/Holdsworth	0	-	0	-	40	40
Chelsea Cunha	157	-	157	-	33,699	33,699
Mary Curtiss	1	-	1	-	6,479	6,479
S. Dick Electronics	2	-	2	10,000	1,137	11,137
Ran Grinnell	0	-	0	-	1,094	1,094
Clare Hampford	1	-	1	-	3,892	3,892
G. Hartz	0	-	0	-	10	10
Peter Horton	8,415	-	8,415	-	8,415	8,415
Klein/ Danaher	1	-	1	-	3,242	3,242
Lorimer	0	-	0	-	78	78
Dr. Gloria Maina	0	-	0	-	557	557
Frances S. Mallett	0	-	0	-	165	165
Loretta McDougall	3	-	3	-	13,222	13,222
Karen Mraz	2	-	2	-	9,130	9,130
National Merit	0	-	0	-	537	537
Ralph Pascale	0	-	0	-	512	512
PHNA	2	-	2	8,000	1,038	9,038
Jill Resnick	3	-	3	-	15,916	15,916
R. Rossomando	1	-	1	5,190	971	6,161
R. Simses	1	-	1	2,500	314	2,814
R. Stowe	0	-	0	2,200	277	2,477
Trumbull High	0	-	0	-	1,114	1,114
Jennie N. Villano	0	-	0	-	212	212
Zink	2	-	2	10,000	1,140	11,140
Total Scholarship Fund	8,595	-	8,595	39,575	122,427	162,002

FOR 2023 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 BOE GENERAL FUND	115,915,558	0	115,915,558	3,821,944.40	39,038,992.94	73,054,620.66	37.0%
009 TOWN ACCOUNTS FUND	0	1,304,548	1,304,548	12,869.58	29,028.19	1,262,650.23	3.2%
200 GRANTS FUND	0	4,320,436	4,320,436	160,366.12	236,054.84	3,924,015.17	9.2%
205 SPECIAL REVENUE FUND	0	613,758	613,758	168,072.21	455,704.93	-10,019.64	101.6%
210 SCHOOL LUNCH FUND	0	32,217	32,217	46,392.23	650,322.97	-664,498.20	2162.6%
GRAND TOTAL	115,915,558	6,270,959	122,186,517	4,209,644.54	40,410,103.87	77,566,768.22	36.5%

** END OF REPORT - Generated by Peg Brindisi **

**TRUMBULL BOARD OF EDUCATION EXPENSE VS. BUDGET SUMMARY
FOR THE PERIOD ENDED 7/31/2022**

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
<u>100</u>						
Admin/Supervisors		\$4,969,444	\$548,052	\$4,580,190	-\$158,798	103%
Teachers		\$55,851,515	\$328,752	\$186,008	\$55,336,756	1%
Custodians/Maintenance		\$3,942,573	\$226,173	\$3,494,471	\$221,929	94%
Tech Support		\$514,173	\$56,327	\$462,198	-\$4,352	101%
Admin Support		\$2,717,863	\$229,816	\$2,669,963	-\$181,916	107%
Paras & Aides		\$5,463,591	\$90,718	\$508,869	\$4,864,003	11%
Substitutes		\$834,900	\$1,596	\$833,529	-\$225	100%
Coaches & Advisors		\$846,161	\$0	\$846,161	\$0	100%
Salaries Other		\$1,690,303	\$29,527	\$955,926	\$704,851	58%
Misc Salary Items		\$398,000	\$181,193	\$0	\$216,807	46%
Salaries	Total	\$77,228,523	\$1,692,154	\$14,537,315	\$60,999,054	21%
<u>200</u>						
Health Insurance		\$17,401,837	\$1,336,796	\$16,324,052	-\$259,012	101%
FICA		\$1,932,381	\$63,194	\$1,869,187	\$0	100%
Other Insurance		\$339,000	\$10,447	\$321,063	\$7,491	98%
Unemployment		\$50,000	\$0	\$50,000	\$0	100%
Benefits Other		\$198,000	\$16,037	\$177,175	\$4,788	98%
Employee Benefits	Total	\$19,921,218	\$1,426,474	\$18,741,477	-\$246,733	101%
<u>300</u>						
Legal		\$250,000	\$0	\$253,750	-\$3,750	102%
Service Contracts		\$464,667	\$100,694	\$0	\$363,973	22%
Consultants		\$275,000	\$7,363	\$215,000	\$52,637	81%
Other Prof Services		\$566,995	\$114,613	\$258,785	\$193,597	66%
Purchased Professional Services	Total	\$1,556,662	\$222,669	\$727,535	\$606,458	61%
<u>400</u>						
Utilities		\$1,159,705	\$33,982	\$1,123,723	\$2,000	100%
Repairs & Svc Fees		\$414,200	\$21,726	\$193,866	\$198,608	52%
Copiers		\$265,000	\$351	\$254,629	\$10,020	96%
Other Purch'd Property Svcs		\$112,500	\$7,590	\$101,789	\$3,121	97%
Purchased Property Services	Total	\$1,951,405	\$63,649	\$1,674,008	\$213,749	89%
<u>500</u>						
Transportation		\$6,744,729	\$6,777	\$131,000	\$6,606,952	2%
Communications		\$299,700	\$83,264	\$257,788	-\$41,353	114%
Postage		\$46,000	\$91	\$45,910	-\$1	100%
Advertising		\$2,975	\$590	\$0	\$2,385	20%
Interns		\$341,250	\$0	\$341,250	\$0	100%
Tuition		\$3,961,698	\$45,317	\$711,670	\$3,204,711	19%
Printing		\$13,750	\$0	\$1,754	\$11,996	13%
Other Purch'd Svcs		\$421,694	\$62,046	\$79,533	\$280,115	34%
Purchased Other Services	Total	\$11,831,796	\$198,085	\$1,568,905	\$10,064,807	15%

TRUMBULL BOARD OF EDUCATION EXPENSE VS. BUDGET SUMMARY
FOR THE PERIOD ENDED 7/31/2022

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
<u>600</u>						
Supplies-Teaching		\$635,116	\$13,235	\$239,282	\$382,599	40%
Supplies-Office		\$92,115	\$4,258	\$14,782	\$73,075	21%
Supplies-Custodial		\$116,000	\$16,025	\$159,995	-\$60,020	152%
Supplies-Maintenance		\$251,500	\$17,269	\$115,779	\$118,453	53%
Text & Workbooks		\$409,463	\$7,061	\$202,256	\$200,147	51%
Subscriptions		\$296,648	\$44,891	\$136,789	\$114,968	61%
Testing Materials		\$170,000	\$0	\$110,134	\$59,866	65%
Books & A/V		\$44,290	\$0	\$15,420	\$28,870	35%
Software		\$193,925	\$35,484	\$76,626	\$81,815	58%
Energy		\$599,400	\$0	\$485,000	\$114,400	81%
Other Supplies		\$32,400	\$0	\$0	\$32,400	0%
Supplies	Total	\$2,840,857	\$138,222	\$1,556,062	\$1,146,574	60%
<u>700</u>						
Office Equipment		\$850	\$0	\$0	\$850	0%
Office Furniture		\$0	\$0	\$615	-\$615	#DIV/0!
Classroom Equipment		\$380,324	\$51,993	\$168,889	\$159,442	58%
Classroom Furniture		\$15,700	\$0	\$3,614	\$12,086	23%
Bldg Equipment		\$83,000	\$994	\$12,093	\$69,912	16%
Bldg Improvements		\$45,000	\$810	\$8,910	\$35,280	22%
Other Equipment		\$3,550	\$0	\$0	\$3,550	0%
Property	Total	\$528,424	\$53,797	\$194,122	\$280,505	47%
<u>800</u>						
Dues, Fees and Memberships		\$521,973	\$26,894	\$39,571	\$455,508	13%
Other Objects		\$1,000	\$0	\$0	\$1,000	0%
Miscellaneous	Total	\$522,973	\$26,894	\$39,571	\$456,508	13%
<u>900</u>						
Other-Ant Surpl/Excess Cst		(\$466,300)	\$0	\$0	-\$466,300	0%
Other Objects	Total	(\$466,300)	\$0	\$0	-\$466,300	0%
<hr/>						
Munis Report Total		\$115,915,558	\$3,821,944	\$39,038,993	\$73,054,621	37%

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 7/31/2022

Account #	Account Description	Budget			Expended	Available/ (Over)
		Original	Transfers	Revised		
<u>Salaries</u>						
<u>Admin/Supervisors</u>						
01011000-51113	TECEC-Admin-Admin Salaries	\$123,747	\$0	\$123,747	\$15,714	(\$22,916)
01011200-51114	PPS-Admin-Director/Coordinator	\$315,181	\$0	\$315,181	\$32,730	\$8,652
01402320-51114	Asst Super-Admin-Asst Superintendent	\$130,000	\$0	\$130,000	\$13,000	(\$3,370)
01412210-51113	D/W-Elem Asst Principal	\$0	\$0	\$0	\$0	\$0
01412210-51114	Curr Dir-Admin-Director	\$197,200	\$0	\$197,200	\$22,338	(\$11,284)
01422520-51125	Tech-Admin-Manager	\$137,932	\$0	\$137,932	\$15,326	(\$5,109)
01512400-51113	BHES-Admin-Principal	\$182,000	\$0	\$182,000	\$20,222	(\$6,741)
01522400-51113	FTES-Admin-Principal/Asst Principal	\$290,133	\$0	\$290,133	\$29,481	\$14,980
01532400-51113	DFES-Admin-Princiapl	\$182,000	\$0	\$182,000	\$20,222	(\$6,741)
01542400-51113	MBES-Admin-Principal	\$240,755	\$0	\$240,755	\$26,395	(\$5,594)
01552400-51113	JRES-Admin-Principal	\$171,244	\$0	\$171,244	\$19,027	(\$6,342)
01582400-51113	TSES-Admin-Principal	\$182,000	\$0	\$182,000	\$20,222	(\$6,741)
01612400-51113	HMS-Admin-Principal/Asst Principal	\$346,615	\$0	\$346,615	\$36,975	\$1,517
01622400-51113	MMS-Admin-Principal/Asst Principal	\$350,163	\$0	\$350,163	\$38,907	(\$12,969)
01711006-51114	THS-Ag Science-Director	\$80,651	\$0	\$80,651	\$8,961	(\$2,987)
01711019-51114	Sports-Sports General-Director	\$168,163	\$0	\$168,163	\$18,685	(\$6,228)
01712400-51113	THS-Admin-Principals	\$868,490	\$0	\$868,490	\$96,499	(\$32,166)
01741200-51113	Continuing Ed-Admin-Administrator	\$0	\$0	\$0	\$0	\$0
01822230-51125	Facilities-Admin-Director/Managers	\$247,562	\$0	\$247,562	\$27,796	(\$11,865)
01822230-51141	Facilities-Admin-Manager OT	\$0	\$0	\$0	\$0	\$0
01882700-51125	Trans-Admin-Manager	\$74,589	\$0	\$74,589	\$8,288	(\$2,763)
01902320-51115	Super-Admin-Superintendent	\$262,679	\$0	\$262,679	\$30,400	(\$21,053)
01912520-51113	Bus Off-Admin-Business Administrator	\$172,890	\$0	\$172,890	\$19,594	(\$9,988)
01912520-51129	Bus Off-Admin-Acctg Manager	\$88,623	\$0	\$88,623	\$9,847	(\$3,282)
01922530-51125	Asst Super-Dir Digital Learning	\$156,827	\$0	\$156,827	\$17,425	(\$5,808)
	Admin/Supervisors Total	\$4,969,444	\$0	\$4,969,444	\$548,052	(\$158,798)
<u>Teachers</u>						
01011000-51110	TECEC-Classroom-Teachers	\$808,589	\$0	\$808,589	\$0	\$808,589
01011200-51118	PPS-L/W-Curriculum Writing	\$20,000	\$0	\$20,000	\$0	\$20,000
01011200-51119	PPS-L/W-Teacher Xtra Time	\$36,000	\$0	\$36,000	\$1,170	\$34,830
01021201-51119	PPS-After School-Teacher Salaries	\$0	\$0	\$0	\$0	\$0
01062140-51111	PPS-L/W-Psychologists	\$2,057,461	\$0	\$2,057,461	\$0	\$2,057,461
01062145-51111	PPS-L/W-Behaviorists	\$50,882	\$0	\$50,882	\$0	\$50,882
01072110-51111	PPS-L/W-Social Workers	\$1,266,920	\$0	\$1,266,920	\$0	\$1,266,920
01082150-51111	PPS-L/W-Speech & Language	\$1,361,659	\$0	\$1,361,659	\$0	\$1,361,659
01121200-51111	TECEC-Classroom-Specialists	\$170,881	\$0	\$170,881	\$0	\$170,881
01161200-51110	PPS-SPED-Elementary Teachers	\$2,149,393	\$0	\$2,149,393	\$4,449	\$2,144,944
01231200-51110	PPS-SPED-Middle School Teachers	\$1,442,419	\$0	\$1,442,419	\$8,898	\$1,433,521
01331200-51110	PPS-SPED-THS Teachers	\$2,181,279	\$0	\$2,181,279	\$18,101	\$2,027,171
01371200-51118	PPS-ESY-Teacher salaries	\$191,000	\$0	\$191,000	\$95,041	\$95,959
01402210-51110	Curr Dir-D/W-ELL Teachers	\$584,808	\$0	\$584,808	\$4,449	\$580,359
01402320-51116	Asst Super-Admin-Teacher Stipends	\$0	\$0	\$0	\$0	\$0
01402320-51118	Asst Super-L/W-Prof Devt Prep	\$0	\$0	\$0	\$0	\$0
01402320-51200	Asst Super-Admin-Teacher Mentors	\$5,000	\$0	\$5,000	\$0	\$5,000
01411250-51110	Curr Dir-D/W-TAG Teachers	\$116,413	\$0	\$116,413	\$0	\$116,413
01412210-51111	Curr Dir-D/W-Program Leaders	\$384,824	\$0	\$384,824	\$13,347	\$371,477
01412210-51117	Curr Dir-D/W-Teacher Training	\$50,000	\$0	\$50,000	\$0	\$0
01412210-51118	Curr Dir-D/W-Prof Devt Prep	\$30,000	\$0	\$30,000	\$0	\$30,000
01412210-51119	Curr Dir-Admin-Curriculum Writing	\$83,555	\$0	\$83,555	\$20,465	\$63,090
01511001-51110	BHES-Classroom-Teachers	\$2,189,116	\$0	\$2,189,116	\$0	\$2,189,116
01511002-51110	BHES-Classroom-Specialists	\$668,894	\$0	\$668,894	\$0	\$668,894
01512220-51110	BHES Library-Teachers-Salaries	\$96,273	\$0	\$96,273	\$0	\$96,273
01521001-51110	FTES-Classroom-Teachers	\$2,481,988	\$0	\$2,481,988	\$0	\$2,481,988
01521002-51110	FTES-Classroom-Specialists	\$895,790	\$0	\$895,790	\$0	\$895,790

Trumbull Board of Education Expense vs Budget Detail
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<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>		
01522220-51110	FTES Library-Teachers-Salaries	\$107,279	\$0	\$107,279	\$0	\$107,279
01531001-51110	DFES-Classroom-Teachers	\$2,364,243	\$0	\$2,364,243	\$0	\$2,364,243
01531002-51110	DFES-Classroom-Specialists	\$618,171	\$0	\$618,171	\$0	\$618,171
01532220-51110	DFES Library-Teachers-Salaries	\$83,051	\$0	\$83,051	\$0	\$83,051
01541001-51110	MBES-Classroom-Teachers	\$2,303,050	\$0	\$2,303,050	\$0	\$2,303,050
01541002-51110	MBES-Classroom-Specialists	\$909,472	\$0	\$909,472	\$0	\$909,472
01542220-51110	MBES Library-Teachers-Salaries	\$116,413	\$0	\$116,413	\$0	\$116,413
01551001-51110	JRES-Classroom-Teachers	\$1,975,733	\$0	\$1,975,733	\$0	\$1,975,733
01551002-51110	JRES-Classroom-Specialists	\$609,591	\$0	\$609,591	\$0	\$609,591
01552220-51110	JRES Library-Teachers-Salaries	\$116,413	\$0	\$116,413	\$0	\$116,413
01581001-51110	TES-Classroom-Teachers	\$1,724,357	\$0	\$1,724,357	\$0	\$1,724,357
01581002-51110	TES-Classroom-Specialists	\$568,020	\$0	\$568,020	\$0	\$568,020
01582220-51110	TES Library-Teachers-Salaries	\$90,783	\$0	\$90,783	\$0	\$90,783
01611001-51110	HMS-Classroom-Teacher Salaries	\$3,883,900	\$0	\$3,883,900	\$0	\$3,883,900
01611016-51110	HMS-Music-Teacher Salaries	\$333,180	\$0	\$333,180	\$0	\$333,180
01611019-51110	HMS-PE/Health-Teacher Salaries	\$399,827	\$0	\$399,827	\$0	\$399,827
01612120-51110	HMS-Guidance-Teacher Salaries	\$293,419	\$0	\$293,419	\$13,347	\$280,072
01612220-51110	HMS-Library-Teacher Salaries	\$104,290	\$0	\$104,290	\$0	\$104,290
01612400-51110	HMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$0	\$0
01621001-51110	MMS-Classroom-Teacher Salaries	\$4,250,701	\$0	\$4,250,701	\$0	\$4,250,701
01621016-51110	MMS-Music-Teacher Salaries	\$302,714	\$0	\$302,714	\$0	\$302,714
01621019-51110	MMS-PE/Health-Teacher Salaries	\$413,343	\$0	\$413,343	\$0	\$413,343
01622120-51110	MMS-Guidance-Teacher Salaries	\$324,258	\$0	\$324,258	\$13,347	\$310,911
01622220-51110	MMS-Library-Teacher Salaries	\$116,413	\$0	\$116,413	\$0	\$116,413
01622400-51110	MMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$0	\$0
01711001-51110	THS-Classroom-Teacher Salaries	\$11,224,689	\$0	\$11,224,689	\$22,245	\$11,202,444
01711003-51110	THS-Admin-Detention Duty	\$3,000	\$0	\$3,000	\$0	\$3,000
01711006-51110	THS-Ag Science-Teachers Salaries	\$613,002	\$0	\$613,002	\$48,939	\$564,063
01711016-51110	THS-Music-Teacher Salaries	\$242,048	\$0	\$242,048	\$0	\$242,048
01711019-51110	THS-PE/Health-Teacher Salaries	\$870,251	\$0	\$870,251	\$4,449	\$865,802
01711022-51110	THS-Alternate School-Teachers Salaries	\$405,751	\$0	\$405,751	\$2,669	\$403,082
01711028-51110	THS-Admin-Teacher Xtra Tme	\$0	\$0	\$0	\$0	\$0
01712120-51110	THS-Guidance-Teacher Salaries	\$1,350,082	\$0	\$1,350,082	\$57,837	\$1,292,245
01712220-51110	THS-Library-Teacher Salaries	\$90,927	\$0	\$90,927	\$0	\$90,927
01802320-51119	Super-Personnel-Teacher Xtra Time	\$0	\$0	\$0	\$0	\$0
01912520-51196	D/W-Admin-Retirement/LOA Savings	(\$350,000)	\$0	(\$350,000)	\$0	(\$350,000)
01912520-51197	D/W-Admin-Degree Changes	\$70,000	\$0	\$70,000	\$0	\$70,000
Teachers Total		\$55,851,515	\$0	\$55,851,515	\$328,752	\$55,336,756
<u>Custodians/Maintenance</u>						
01842610-51140	Facilities-Custodial-Salaries	\$2,926,013	\$0	\$2,926,013	\$163,024	(\$29,070)
01842610-51141	Facilities-Custodial-Custodial OT	\$55,000	\$0	\$55,000	\$476	\$54,524
01842610-51142	Facilities-Custodial-School OT	\$68,000	\$0	\$68,000	\$164	\$67,836
01842610-51143	Facilities-Snow Removal-Salaries	\$19,000	\$0	\$19,000	\$0	\$19,000
01842610-51145	Facilities-Custodial- Custodial Support	\$8,736	\$0	\$8,736	\$552	\$8,184
01842610-51149	Facilities-Custodial-Custodial Night Diff	\$6,900	\$0	\$6,900	\$20	\$6,881
01852620-51140	Facilities-Maintenance-Salaries	\$801,924	\$0	\$801,924	\$50,083	\$49,429
01852620-51141	Facilities-Maintenance-Maint OT	\$25,000	\$0	\$25,000	\$0	\$25,000
01852620-51142	Facilities-Maintenance-Security Checks	\$0	\$0	\$0	\$0	\$0
01852620-51145	Facilities-Maintenance-Summer Help	\$32,000	\$0	\$32,000	\$11,854	\$20,146
Custodians/Maintenance Total		\$3,942,573	\$0	\$3,942,573	\$226,173	\$221,929
<u>Tech Support</u>						
01422220-51124	Tech-Dist A/V/Ch 17-Technician	\$0	\$0	\$0	\$0	\$0
01422520-51129	Tech-Admin-Other Technical	\$499,173	\$0	\$499,173	\$55,464	(\$18,488)
01422520-51141	Tech-Admin-Xtra Time/Help	\$15,000	\$0	\$15,000	\$863	\$14,137
Tech Support Total		\$514,173	\$0	\$514,173	\$56,327	(\$4,352)

Trumbull Board of Education Expense vs Budget Detail
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Account #	Account Description	Budget			Expended	Available/ (Over)
		Original	Transfers	Revised		
<u>Administrative Support</u>						
01011000-51130	TECEC-Admin-Secy 12 Mth	\$0	\$0	\$0	\$2,750	(\$25,662)
01011000-51131	TECEC-Admin-Secy 10 Mth	\$48,862	\$0	\$48,862	\$0	(\$2,098)
01011000-51135	TECEC-Admin-Clerical Xtra Time	\$1,344	\$0	\$1,344	\$0	\$1,344
01011200-51130	PPS-Admin-Secy 12 Mth	\$127,179	\$0	\$127,179	\$15,218	(\$17,870)
01011200-51135	PPS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$39	(\$39)
01402320-51130	Asst Super-Admin-Secy 12 Mth	\$72,260	\$0	\$72,260	\$8,298	(\$5,189)
01402320-51135	Asst Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0
01412210-51130	Curr Dir-Admin-Secy 12 Mth	\$60,011	\$0	\$60,011	\$6,953	(\$4,881)
01412210-51135	Curr Dir-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$39	(\$39)
01422520-51130	Tech-Admin-Secy 12 Mth	\$51,867	\$0	\$51,867	\$6,004	(\$4,227)
01422520-51135	Tech-Admin--Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0
01512400-51130	BHES-Admin-Secy 12 Mth	\$62,036	\$0	\$62,036	\$7,159	(\$4,784)
01512400-51131	BHES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$0	(\$2,259)
01512400-51135	BHES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0
01522400-51130	FTES-Admin-Secy 12 Mth	\$62,286	\$0	\$62,286	\$7,159	(\$4,534)
01522400-51131	FTES-Admin-Secy 10 Mth	\$40,520	\$0	\$40,520	\$0	(\$1,271)
01522400-51135	FTES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$104	\$396
01532400-51130	DFES-Admin-Secy 12 Mth	\$62,286	\$0	\$62,286	\$7,159	(\$4,534)
01532400-51131	DFES-Admin-Secy 10 Mth	\$39,334	\$0	\$39,334	\$0	(\$2,074)
01532400-51135	DFES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$0	\$500
01542400-51130	MBES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$7,159	(\$5,034)
01542400-51131	MBES-Admin-Secy 10 Mth	\$31,767	\$0	\$31,767	\$0	(\$2,490)
01542400-51135	MBES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$0	\$500
01552400-51130	JRES-Admin-Secy 12 Mth	\$62,386	\$0	\$62,386	\$7,159	(\$4,434)
01552400-51131	JRES-Admin-Secy 10 Mth	\$39,703	\$0	\$39,703	\$0	(\$1,705)
01552400-51135	JRES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$11	\$489
01582400-51130	TES-Admin-Secy 12 Mth	\$62,056	\$0	\$62,056	\$7,159	(\$4,764)
01582400-51131	TES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$0	(\$1,681)
01582400-51135	TES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$0	\$500
01612120-51131	HMS-Guidance-Secy 10 Mth	\$48,862	\$0	\$48,862	\$0	(\$2,099)
01612120-51135	HMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0
01612400-51130	HMS-Admin-Secy 12 Mth	\$62,056	\$0	\$62,056	\$7,159	(\$4,764)
01612400-51131	HMS-Admin-Secy 10 Mth	\$42,976	\$0	\$42,976	\$0	(\$1,849)
01612400-51135	HMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0
01622120-51131	MMS-Guidance-Secy 10 Mth	\$49,820	\$0	\$49,820	\$0	(\$1,618)
01622120-51135	MMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0
01622400-51130	MMS-Admin-Secy 12 Mth	\$62,336	\$0	\$62,336	\$7,159	(\$4,484)
01622400-51131	MMS-Admin-Secy 10 Mth	\$49,062	\$0	\$49,062	\$0	(\$1,898)
01622400-51135	MMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0
01711006-51131	THS-Ag Science-Secy 10 Mths	\$37,292	\$0	\$37,292	\$0	(\$1,289)
01711006-51135	THS-Ag Science-Secy Xtra Time	\$0	\$0	\$0	\$0	\$0
01711022-51131	THS-Alternate School-Secy 10 Mths	\$0	\$0	\$0	\$0	\$0
01712120-51130	THS-Guidance-Secy 12 Mths	\$178,276	\$0	\$178,276	\$20,924	(\$14,496)
01712120-51135	THS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0
01712220-51130	THS-Library-Secy 12 Mths	\$0	\$0	\$0	\$0	\$0
01712220-51131	THS-Library-Secy 10 Mths	\$0	\$0	\$0	\$0	\$0
01712220-51135	THS-Library-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0
01712400-51130	THS-Admin-Secy 12 Mth	\$110,965	\$0	\$110,965	\$12,926	(\$9,682)
01712400-51131	THS-Admin-Secy 10 Mth	\$146,665	\$0	\$146,665	\$0	(\$6,694)
01712400-51135	THS-Admin-Clerical Xtra Time	\$250	\$0	\$250	\$0	\$250
01713201-51131	Sports-Sports General-Secy 10 Mths	\$49,820	\$0	\$49,820	\$0	(\$1,618)
01713201-51135	Sports-Sports Gen-Clerical Xtra Time	\$4,500	\$0	\$4,500	\$422	\$4,078
01741200-51130	Continuing Ed-Admin-Secy	\$0	\$0	\$0	\$0	\$0
01802320-51115	Super-Personnel-Support Staff	\$173,320	\$0	\$173,320	\$19,547	(\$5,782)
01802320-51131	Super-Personnel-Support Staff-10 Mth	\$44,529	\$0	\$44,529	\$0	(\$1,911)
01802320-51135	Super-Personnel-Clerical Xtra Time	\$0	\$0	\$0	\$548	(\$548)
01822230-51130	Facilities-Admin-Secy 12 Mth	\$126,517	\$0	\$126,517	\$14,333	(\$8,876)
01822230-51135	Facilities-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$0	\$500
01882700-51130	Trans-Admin-Secy 12 Mth	\$106,417	\$0	\$106,417	\$12,260	(\$8,108)

Trumbull Board of Education Expense vs Budget Detail
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<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>		
01882700-51131	Trans-Admin-Secy 10 Mth	\$0	\$0	\$0	\$0	\$0
01882700-51135	Trans-Admin-Clerical Xtra Time	\$3,890	\$0	\$3,890	\$242	\$3,648
01902310-51136	Super-BOE-Secy-BOE Mtgs	\$4,000	\$0	\$4,000	\$175	\$3,825
01902320-51130	Super-Admin-Support Staff	\$156,298	\$0	\$156,298	\$17,609	(\$8,054)
01902320-51135	Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0
01912520-51130	Bus Off-Admin-Support 12 Mth	\$288,532	\$0	\$288,532	\$34,020	(\$18,990)
01912520-51135	Bus Off-Admin-Support-Clerical Xtra Time	\$1,500	\$0	\$1,500	\$93	\$1,407
01922530-51135	Asst Super-Admin-Clerical Xtra Time	\$3,000	\$0	\$3,000	\$27	\$2,973
	Administrative Support Total	\$2,717,863	\$0	\$2,717,863	\$229,816	(\$181,916)

Paras & Aides

01011000-51120	TECEC-Classroom-Paras	\$209,051	\$0	\$209,051	\$0	\$209,051
01011000-51122	TECEC-Classroom-ABA Paras	\$255,146	\$0	\$255,146	\$0	\$255,146
01011200-51120	PPS-L/W-Instructional Paras	\$2,414,091	\$0	\$2,414,091	\$0	\$2,414,091
01011200-51121	PPS-D/W-Para Xtra Time	\$200,000	\$0	\$200,000	\$500	\$199,501
01011200-51122	PPS-L/W-ABA Paras	\$1,548,142	\$0	\$1,548,142	\$53	\$1,548,089
01032130-51128	PPS-L/W-Health Aides	\$87,044	\$0	\$87,044	\$0	\$87,044
01371200-51122	PPS-ESY-ABA Paras	\$80,000	\$0	\$80,000	\$53,370	\$26,630
01371200-51128	PPS-ESY-Health Aides	\$0	\$0	\$0	\$2,930	(\$2,930)
01371200-51129	PPS-ESY-Para	\$50,000	\$0	\$50,000	\$33,866	\$16,134
01412210-51120	PPS-D/W-Para Training	\$0	\$0	\$0	\$0	\$0
01511001-51120	BHES-Classroom-Instructional Aides	\$72,675	\$0	\$72,675	\$0	\$0
01512400-51120	BHES-Admin-Paras	\$19,689	\$0	\$19,689	\$0	\$0
01521001-51120	FTES-Classroom-Instructional Aides	\$69,460	\$0	\$69,460	\$0	\$0
01522400-51120	FTES-Admin-Paras	\$34,036	\$0	\$34,036	\$0	\$34,036
01531001-51120	DFES-Classroom-Instructional Aides	\$51,867	\$0	\$51,867	\$0	\$0
01532400-51120	DFES-Admin-Paras	\$21,812	\$0	\$21,812	\$0	\$0
01541001-51120	MBES-Classroom-Instructional Aides	\$64,834	\$0	\$64,834	\$0	\$0
01542400-51120	MBES-Admin-Paras	\$11,961	\$0	\$11,961	\$0	\$0
01551001-51120	JRES-Classroom-Instructional Aides	\$55,806	\$0	\$55,806	\$0	\$0
01552400-51120	JRES-Admin-Paras	\$21,237	\$0	\$21,237	\$0	\$0
01581001-51120	TES-Classroom-Instructional Aides	\$45,952	\$0	\$45,952	\$0	\$0
01582400-51120	TES-Admin-Paras	\$21,237	\$0	\$21,237	\$0	\$0
01612220-51120	HMS-Library-Paras	\$0	\$0	\$0	\$0	\$0
01612400-51120	HMS-Admin-Admin Para	\$12,229	\$0	\$12,229	\$0	\$0
01622220-51120	MMS-Library-Paras	\$0	\$0	\$0	\$0	\$0
01622400-51120	MMS-Admin-Admin Para	\$40,109	\$0	\$40,109	\$0	\$0
01712400-51120	THS-L/W-Paras	\$77,211	\$0	\$77,211	\$0	\$77,211
	Paras & Aides Total	\$5,463,591	\$0	\$5,463,591	\$90,718	\$4,864,003

Substitutes

01802320-51113	Substitute Administrators	\$0	\$0	\$0	\$0	\$0
01802320-51117	Substitute Teachers	\$684,900	\$0	\$684,900	\$0	\$0
01802320-51129	Substitute Paraprofessionals	\$95,000	\$0	\$95,000	\$0	\$0
01802320-51139	Substitute Secretaries	\$0	\$0	\$0	\$225	(\$225)
01802320-51140	Substitute Custodians/Maint/Security	\$55,000	\$0	\$55,000	\$1,371	\$0
	Substitutes Total	\$834,900	\$0	\$834,900	\$1,596	(\$225)

Coaches & Advisors

01613202-51116	HMS-Activities-Advisors	\$40,000	\$0	\$40,000	\$0	\$0
01623202-51116	MMS-Activities-Advisors	\$40,000	\$0	\$40,000	\$0	\$0
01711016-51116	THS-Music-Directors	\$0	\$0	\$0	\$0	\$0
01713202-51116	THS-Activities-Advisors	\$128,578	\$0	\$128,578	\$0	\$0
01713201-51116	Sports-Sports General-Coaches	\$637,583	\$0	\$637,583	\$0	\$0
	Coaches Total	\$637,583	\$0	\$637,583	\$0	\$0
	Coaches & Advisors Total	\$846,161	\$0	\$846,161	\$0	\$0

Trumbull Board of Education Expense vs Budget Detail
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Account #	Account Description	Budget			Expended	Available/ (Over)
		Original	Transfers	Revised		
Salaries Other						
01011201-51117	PPS-L/W-Tutors Homebound	\$106,000	\$0	\$106,000	\$1,887	\$104,113
01011203-51117	PPS-L/W-Tutors Tutorial	\$75,000	\$0	\$75,000	\$0	\$0
01011204-51117	PPS-L/W-Tutors Expulsions	\$13,000	\$0	\$13,000	\$0	\$0
01032130-51123	PPS-L/W-OT/PT Therapists	\$553,077	\$0	\$553,077	\$0	\$553,077
01331200-51126	PPS-SPED-Work Experience	\$5,800	\$0	\$5,800	(\$143)	\$5,943
01401201-51117	Asst Super-L/W-Tutors Homebound	\$0	\$0	\$0	\$0	\$0
01401203-51117	Asst Super-L/W-Tutors Tutorial	\$0	\$0	\$0	\$0	\$0
01401204-51117	Asst Super-L/W-Tutors Expulsions	\$0	\$0	\$0	\$89	(\$89)
01412210-51129	Curr Dir-D/W-Other Non-Certified	\$75,922	\$0	\$75,922	\$8,435	(\$2,806)
01512400-51121	BHES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0
01522400-51121	FTES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0
01532400-51121	DFES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0
01542400-51121	MBES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0
01552400-51121	JRES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0
01582400-51121	TES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0
01711006-51129	THS-Ag Science-Misc Salaries	\$6,000	\$0	\$6,000	\$193	\$5,807
01741200-51110	Continuing Ed-Classroom Instructors	\$0	\$0	\$0	\$0	\$0
01802320-51127	Substitute-Security Guards	\$0	\$0	\$0	\$0	\$0
01822230-51127	Facilities-D/W-Security Guards	\$723,946	\$0	\$723,946	\$10,790	(\$15,517)
01822230-51128	Facilities-D/W-Security Guards OT	\$60,000	\$0	\$60,000	\$0	\$60,000
01922530-51129	Asst Super-Info Svcs-Oth Non-Certified	\$71,558	\$0	\$71,558	\$8,275	(\$5,676)
	Salaries Other	\$1,690,303	\$0	\$1,690,303	\$29,527	\$704,851
Misc Salary Items						
01912520-51198	D/W-Admin-Retiree Payments	\$300,000	\$0	\$300,000	\$181,193	\$118,807
01912520-51199	D/W-Admin-Reserve For Negotiations	\$98,000	\$0	\$98,000	\$0	\$98,000
	Misc Salary Items Total	\$398,000	\$0	\$398,000	\$181,193	\$216,807
	Salaries Total	\$77,228,523	\$0	\$77,228,523	\$1,692,154	\$60,999,054
Employee Benefits						
Health Insurance						
01912520-52002	Benefits-Health & Dental	\$17,401,837	\$0	\$17,401,837	\$1,897,896	(\$5,289,163)
01912520-52011	Benefits-Health Premium Share - Medical	\$0	\$0	\$0	(\$531,660)	\$4,745,754
01912520-52012	Benefits-Health Premium Share - Dental	\$0	\$0	\$0	(\$29,440)	\$284,397
	Health Insurance Total	\$17,401,837	\$0	\$17,401,837	\$1,336,796	(\$259,012)
FICA						
01912520-52001	Benefits-FICA	\$1,932,381	\$0	\$1,932,381	\$63,194	\$0
	FICA	\$1,932,381	\$0	\$1,932,381	\$63,194	\$0
Other Insurance						
01912520-52003	D/W-Admin-Medical Waiver	\$200,000	\$0	\$200,000	\$0	\$0
01912520-52004	Benefits-Disability Insurance	\$22,000	\$0	\$22,000	\$1,656	\$2,000
01912520-52005	Benefits-Life Insurance	\$117,000	\$0	\$117,000	\$8,791	\$5,491
	Other Insurance Total	\$339,000	\$0	\$339,000	\$10,447	\$7,491
Unemployment						
01912520-52006	D/W-Admin-Unemployment	\$50,000	\$0	\$50,000	\$0	\$0
	Unemployment Total	\$50,000	\$0	\$50,000	\$0	\$0

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 7/31/2022

Account #	Account Description	Budget			Expended	Available/ (Over)
		Original	Transfers	Revised		
<u>Benefits Other</u>						
01912520-52008	Benefits-Administrative Fees	\$18,000	\$0	\$18,000	\$3,532	\$4,788
01912520-52010	Benefits-TBOE 401a Contribution	\$180,000	\$0	\$180,000	\$12,505	\$0
	Benefits Other Total	\$198,000	\$0	\$198,000	\$16,037	\$4,788
	Employee Benefits Total	\$19,921,218	\$0	\$19,921,218	\$1,426,474	(\$246,733)
<u>Purchased Professional Services</u>						
<u>Legal</u>						
01011200-53308	PPS-Admin-Legal SPED	\$140,000	\$0	\$140,000	\$0	\$0
01902310-53308	Super-BOE-Legal-Reg Ed	\$110,000	\$0	\$110,000	\$0	(\$3,750)
	Legal Total	\$250,000	\$0	\$250,000	\$0	(\$3,750)
<u>Service Contracts</u>						
01011200-53300	PPS-Admin-Prof Purch'd Services	\$65,000	\$0	\$65,000	\$18,173	\$46,827
01052130-53305	PPS-Health Services-Service Contracts	\$60,000	\$0	\$60,000	\$0	\$60,000
01422520-53305	Tech-Admin-Maintenance Contracts	\$59,900	\$0	\$59,900	\$0	\$59,900
01882700-53303	Trans-Admin-Software Support	\$7,000	\$0	\$7,000	\$0	\$7,000
01922530-53301	Bus off-Admin-Prof Purch'd Svcs	\$82,000	\$0	\$82,000	\$82,521	(\$521)
01922530-53302	Asst Super-Info Svcs-Dbase Students	\$190,767	\$0	\$190,767	\$0	\$190,767
	Service Contracts Total	\$464,667	\$0	\$464,667	\$100,694	\$363,973
<u>Consultants</u>						
01011201-53210	PPS Homebound Instructional Services	\$0	\$0	\$0	\$0	\$0
01401201-53210	Homebound Instructional Services	\$0	\$0	\$0	\$0	\$0
01011200-53230	PPS-L/W-Consultants	\$275,000	\$0	\$275,000	\$7,363	\$52,637
	Consultants Total	\$275,000	\$0	\$275,000	\$7,363	\$52,637
<u>Other Professional Services</u>						
01412210-53300	Curr Dir-D/W-Other Professional Svcs	\$19,000	\$0	\$19,000	\$0	\$19,000
01422214-53300	Tech-L/W-Other Professional Svcs	\$4,600	\$0	\$4,600	\$198	\$2,295
01422220-53300	Tech-Dist AV/Ch17-Other Prof Svcs	\$3,500	\$0	\$3,500	\$0	\$3,500
01422520-53300	Tech-Admin-Other Professional Svcs	\$8,500	\$0	\$8,500	\$0	\$8,500
01613202-53301	HMS-Activities-Police	\$700	\$0	\$700	\$0	\$700
01623202-53301	MMS-Activities-Police	\$700	\$0	\$700	\$0	\$700
01711016-53300	THS-Music-Other Professional Svcs	\$47,575	\$0	\$47,575	\$0	\$46,275
01712120-53220	THS-Guidance-Career Guidance	\$920	\$0	\$920	\$0	\$920
01712400-53301	THS-Admin-Police Services	\$65,000	\$0	\$65,000	\$0	\$0
01713201-53301	Athletic Student Activity-Police Services	\$15,000	\$0	\$15,000	\$0	\$15,000
01741200-53300	Continuing Ed-Admin-In Service	\$0	\$0	\$0	\$0	\$0
01852647-53300	Facilities-Bldg Improvement-Oth Prof Svcs	\$3,000	\$0	\$3,000	\$0	\$3,000
01882700-53300	Transportation-Professional Svcs	\$0	\$0	\$0	\$0	\$0
01902310-53300	Super-BOE-Professional Services	\$24,000	\$0	\$24,000	\$21,813	(\$991)
01912520-53300	Bus Off-Admin-Professional Svcs	\$500	\$0	\$500	\$0	\$500
01912520-53310	Bus Off-Admin-Athletic Insurance	\$92,000	\$0	\$92,000	\$92,602	(\$602)
01922530-53304	Data Services - Training	\$0	\$0	\$0	\$0	(\$7,200)
01713201-53300	Sports-Sports General-L-Purch'd Svcs	\$282,000	\$0	\$282,000	\$0	\$102,000
01723301-53300	Sports-Baseball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0
01723302-53300	Sports-Basketball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Field Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Football-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0
01723305-53300	Sports-Ice Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0
01723306-53300	Sports-Lacrosse-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0
01723307-53300	Sports-Soccer-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 7/31/2022

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>		
01723308-53300	Sports-Swimming-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0
01723312-53300	Sports-Wrestling-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0
01723315-53300	Sports-Gymnastics-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0
01723317-53300	Sports-Cross Country-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0
01723318-53300	Sports-Cheerleading-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0
	Other Professional Services Total	\$566,995	\$0	\$566,995	\$114,613	\$193,597
	Purchased Professional Services Total	\$1,556,662	\$0	\$1,556,662	\$222,669	\$606,458

Purchased Property Services

Utilities

01842611-54101	Facilities-D/W-Electricity	\$1,034,705	\$0	\$1,034,705	\$27,282	\$2,000
01842611-54105	Facilities-D/W-Water	\$125,000	\$0	\$125,000	\$6,700	\$0
	Utilities Total	\$1,159,705	\$0	\$1,159,705	\$33,982	\$2,000

Repairs & Service Fees

01052130-54300	PPS-Health Svcs-Repairs & Svc Fees	\$2,000	\$0	\$2,000	\$0	\$2,000
01422214-54300	Tech-L/W-Repairs & Svc Fees	\$1,200	\$0	\$1,200	\$0	\$1,200
01422220-54300	Tech-Dist AV/Ch17-Repairs & Svc Fees	\$500	\$0	\$500	\$0	\$500
01422520-54300	Tech-Admin-Repairs & Svc Fees	\$1,500	\$0	\$1,500	\$0	\$1,500
01711006-54300	THS-Ag Science-Repairs & Svc Fees	\$3,000	\$0	\$3,000	\$0	\$2,050
01842610-54300	Facilities-Custodial-Repairs	\$8,000	\$0	\$8,000	\$0	\$7,000
01852622-54300	Facilities-Snow Removal-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$10,000
01852623-54300	Facilities-Vehicles-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$9,100
01852625-54300	Facilities-Grounds-Repairs & Svc Fees	\$8,000	\$0	\$8,000	\$0	\$8,000
01852627-54300	Facilities-Lawn Care-Repairs & Svc Fees	\$5,000	\$0	\$5,000	\$0	\$5,000
01852631-54300	Facilities-Maintenance-Repairs & Svc Fees	\$45,000	\$0	\$45,000	\$6,500	\$24,834
01852632-54300	Facilities-Inside Maint-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$4,500
01852633-54300	Facilities-Electrical-Repairs & Svc Fees	\$50,000	\$0	\$50,000	\$2,080	\$13,605
01852633-54301	Facilities-Security-Service Contracts	\$0	\$0	\$0	\$0	\$0
01852634-54300	Facilities-Fire Protection-Repairs & Svc Fees	\$20,000	\$0	\$20,000	\$0	\$2,170
01852635-54300	Facilities-Floor-Repairs & Svc Fees	\$40,000	\$0	\$40,000	\$7,645	\$32,355
01852637-54300	Facilities-Glass-Repairs & Svc Fees	\$5,000	\$0	\$5,000	\$274	\$0
01852639-54300	Facilities-HVAC-Repairs & Svc Fees	\$100,000	\$0	\$100,000	\$4,512	\$29,224
01852642-54300	Facilities-Painting-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$10,000
01852643-54300	Facilities-Equipment-Repairs & Svc Fees	\$0	\$0	\$0	\$0	(\$4,730)
01852644-54300	Facilities-Plumbing-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$8,500
01852645-54300	Facilities-Roofing-Repairs & Svc Fees	\$40,000	\$0	\$40,000	\$0	\$15,000
01852646-54300	Facilities-Pest Control-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$715	\$0
01852647-54300	Facilities-Bldg Improve-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$10,000
01852648-54300	Facilities-IAQ-Repairs & Svc Fees	\$15,000	\$0	\$15,000	\$0	\$6,800
01852649-54300	Facilities-Welding-Repairs & Svc Fees	\$0	\$0	\$0	\$0	\$0
	Repairs & Service Fees Total	\$414,200	\$0	\$414,200	\$21,726	\$198,608

Copiers

01422520-54409	D/W Copiers	\$265,000	\$0	\$265,000	\$0	\$20,020
01902320-54409	D/W-Admin-Copiers	\$0	\$0	\$0	\$351	(\$10,000)
	Copiers Total	\$265,000	\$0	\$265,000	\$351	\$10,020

Other Purchased Property Services

01512400-54900	BHES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$300
01522400-54900	FTES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$300
01532400-54900	DFES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$300
01542400-54900	MBES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$300
01552400-54900	JRES-Admin-Other Purch'd Svcs	\$500	\$0	\$500	\$0	\$500
01582400-54900	TES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$300

Trumbull Board of Education Expense vs Budget Detail
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<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>		
01611016-54900	HMS-Music-Other Purch'd Property Svcs	\$1,200	\$0	\$1,200	\$0	\$1,060
01612400-54900	HMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$0	\$1,700
01621016-54900	MMS-Music-Other Purch'd Property Svcs	\$1,000	\$0	\$1,000	\$0	\$1,000
01622400-54900	MMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$385	\$1,315
01711001-54900	THS-Classroom-Other Purch'd Property Svcs	\$0	\$0	\$0	\$0	\$0
01711006-54900	THS-Ag Science-Other Purch'd Prop Svcs	\$3,000	\$0	\$3,000	\$240	\$2,760
01711014-54900	THS-Industrial Arts-Other Purch'd Prop Svcs	\$0	\$0	\$0	\$0	\$0
01711016-54201	THS-Music-Uniform Cleaning	\$1,500	\$0	\$1,500	\$0	\$1,500
01713201-54200	Sports-Sports General-Cleaning Svcs	\$15,000	\$0	\$15,000	\$69	\$3,000
01842610-54103	Facilities-Custodial-Trash/Recycling	\$50,000	\$0	\$50,000	\$6,896	(\$17,259)
01842610-54202	Facilities-Custodial-Cleaning	\$3,900	\$0	\$3,900	\$0	(\$455)
01852631-54301	Facilities-Maint-Oth Prof Purch'd Svcs	\$30,000	\$0	\$30,000	\$0	\$30,000
01852633-54301	Facilities-Elevator-Oth Prof Purch'd Svcs	\$1,000	\$0	\$1,000	\$0	(\$24,000)
01882700-54900	Trans-Admin-Purch'd Property Svcs	\$500	\$0	\$500	\$0	\$500
	Other Purch'd Property Services Total	\$112,500	\$0	\$112,500	\$7,590	\$3,121
	Purchased Property Services Total	\$1,951,405	\$0	\$1,951,405	\$63,649	\$213,749
<u>Purchased Other Services</u>						
<u>Transportation</u>						
01711006-55809	THS-Ag Science-Transportation	\$2,629	\$0	\$2,629	\$0	\$1,629
01711016-55809	THS-Music-Transportation	\$17,500	\$0	\$17,500	\$0	\$17,500
01711022-55809	THS-Alternate School-Field Trips	\$0	\$0	\$0	\$0	\$0
01713202-55807	THS-Activities-Competitions	\$45,000	\$0	\$45,000	\$0	\$45,000
01882700-55101	Trans-Admin-Reg Buses	\$3,533,461	\$0	\$3,533,461	(\$405)	\$3,533,866
01882700-55102	Trans-Admin-ACE Trips	\$3,000	\$0	\$3,000	\$0	\$3,000
01882700-55105	Trans-Admin-SPED-Summer Buses	\$237,280	\$0	\$237,280	\$0	\$237,280
01882700-55109	Trans-Admin-Fuel	\$344,300	\$0	\$344,300	\$6,777	\$337,523
01882700-55809	Trans-Admin-Field Trips	\$8,000	\$0	\$8,000	\$0	\$8,000
01882701-55101	Trans-Admin-SPED In District	\$1,389,649	\$0	\$1,389,649	\$405	\$1,389,244
01882701-55105	Trans-Admin-SPED Out of District	\$770,100	\$0	\$770,100	\$0	\$770,100
01882701-55108	Trans-Admin-Monitors	\$263,000	\$0	\$263,000	\$0	\$263,000
01713201-55809	THS-Activities-Sports	\$130,810	\$0	\$130,810	\$0	\$810
	Sports Transportation Total	\$130,810	\$0	\$130,810	\$0	\$810
	Transportation Total	\$6,744,729	\$0	\$6,744,729	\$6,777	\$6,606,952
<u>Communications</u>						
01422520-55903	Tech-Admin-Telephone Cell	\$33,500	\$0	\$33,500	\$0	(\$1,500)
01422520-55904	Tech-Admin-Telephone LAN	\$68,100	\$0	\$68,100	\$2,891	(\$33,584)
01422520-55907	Tech-Admin-WAN Communications	\$198,100	\$0	\$198,100	\$80,374	(\$6,269)
	Communications Total	\$299,700	\$0	\$299,700	\$83,264	(\$41,353)
<u>Postage</u>						
01902320-55900	Super-Admin-Postage	\$46,000	\$0	\$46,000	\$91	(\$1)
	Postage Total	\$46,000	\$0	\$46,000	\$91	(\$1)
<u>Advertising</u>						
01802130-55903	Human Resources-Admin-Advertising	\$1,675	\$0	\$1,675	\$590	\$1,085
01912520-55903	Bus Off-Admin-Advertising	\$1,300	\$0	\$1,300	\$0	\$1,300
	Advertising Total	\$2,975	\$0	\$2,975	\$590	\$2,385
<u>Interns</u>						
01401000-55502	THS-Classroom-Interns	\$48,750	\$0	\$48,750	\$0	\$0

Trumbull Board of Education Expense vs Budget Detail
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<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>		
01401000-55503	TECEC-Classroom-Interns	\$0	\$0	\$0	\$0	\$0
01511001-55500	BHES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$0
01521001-55500	FTES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$0
01531001-55500	DFES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$0
01541001-55500	MBES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$0
01551001-55500	JRES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$0
01581001-55500	TES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$0
01611001-55500	HMS-Classroom-Interns	\$48,750	\$0	\$48,750	\$0	\$0
01621001-55500	MMS-Classroom-Interns	\$48,750	\$0	\$48,750	\$0	\$0
	Interns Total	\$341,250	\$0	\$341,250	\$0	\$0
<u>Tuition</u>						
01396110-55600	PPS-L/W-Tuition Outplaced	\$4,807,698	\$0	\$4,807,698	\$45,317	\$2,750,711
01396110-55601	PPS-EXCESS COST REFUND(ECR)	(\$1,300,000)	\$0	(\$1,300,000)	\$0	\$0
01402320-55600	Asst Super-Admin-Tuition	\$454,000	\$0	\$454,000	\$0	\$454,000
01741200-55600	Adult Ed - Outgoing Tuition	\$0	\$0	\$0	\$0	\$0
	Tuition Total	\$3,961,698	\$0	\$3,961,698	\$45,317	\$3,204,711
<u>Printing</u>						
01011000-55906	TECEC-Admin-Printing	\$200	\$0	\$200	\$0	\$200
01011200-55906	PPS-Admin-Printing	\$500	\$0	\$500	\$0	\$500
01402320-55906	Asst Super-Admin-Printing	\$1,500	\$0	\$1,500	\$0	\$1,500
01412210-55906	Curr Dir-Admin-Printing	\$0	\$0	\$0	\$0	\$0
01612400-55906	HMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0
01622400-55906	MMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0
01711006-55906	THS-Ag Science-Printing	\$1,500	\$0	\$1,500	\$0	\$1,500
01712400-55906	THS-Admin-Printing	\$9,000	\$0	\$9,000	\$0	\$7,246
01713202-55906	THS-Activities-Printing	\$500	\$0	\$500	\$0	\$500
01902320-55905	Super-Admin-Printing	\$550	\$0	\$550	\$0	\$550
	Printing Total	\$13,750	\$0	\$13,750	\$0	\$11,996
<u>Other Purch'd Services</u>						
01011000-55800	TECEC-Admin-Professional Devt	\$700	\$0	\$700	\$0	\$700
01011000-55900	TECEC-Admin-Other Purch'd Prop Svcs	\$23,824	\$0	\$23,824	\$0	\$23,475
01011200-55800	PPS-Admin-Professional Devt	\$30,000	\$0	\$30,000	\$0	\$29,280
01011200-55801	PPS-D/W-Mileage	\$15,000	\$0	\$15,000	\$0	\$15,000
01401203-55801	Asst Super-L/W-Mileage	\$12,000	\$0	\$12,000	\$0	\$12,000
01402320-55800	Asst Super-Admin-Professional Devt	\$20,000	\$0	\$20,000	\$0	\$20,000
01402320-55900	Asst Super-Other Purchased Services	\$0	\$0	\$0	\$0	\$0
01412210-55800	Curr Dir-Admin-Professional Devt	\$64,370	\$0	\$64,370	\$66	\$53,489
01412210-55802	Admin-Prof Devt Admin	\$0	\$0	\$0	\$0	\$0
01422520-55800	Tech-Admin-Professional Devt	\$2,500	\$0	\$2,500	\$0	\$2,500
01422520-55804	Tech-Admin-Milelage	\$3,000	\$0	\$3,000	\$0	\$3,000
01512400-55800	BHES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$500
01522400-55800	FTES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$500
01532400-55800	DFES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$500
01542400-55800	MBES-Admin-Professional Devt	\$250	\$0	\$250	\$0	\$250
01552400-55800	JRES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$500
01582400-55800	TES-Admin-Professional Devt	\$500	\$0	\$500	\$420	\$80
01612400-55800	HMS-Admin-Professional Devt	\$1,500	\$0	\$1,500	\$0	\$1,500
01622400-55800	MMS-Admin-Professional Devt	\$1,500	\$0	\$1,500	\$0	\$1,500
01711001-55800	THS-Classroom-Professional Devt	\$0	\$0	\$0	\$0	\$0
01711011-55800	THS-Foreign Lang-Professional Devt	\$0	\$0	\$0	\$0	\$0
01711002-55800	THS-Art-Professional Devt	\$0	\$0	\$0	\$0	\$0
01712400-55800	THS-Admin-Professional Devt	\$3,500	\$0	\$3,500	\$0	\$3,500
01712400-55901	THS-Admin-Other Purch'd Svcs	\$1,750	\$0	\$1,750	\$0	\$1,750
01741200-55800	Continuing Ed-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0
01741200-55900	Continuing Ed-Other Purch'd Svcs	\$61,050	\$0	\$61,050	\$0	\$0

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 7/31/2022

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>		
01802130-55800	Super-HR-Professional Devt	\$16,550	\$0	\$16,550	\$0	\$16,550
01802130-55900	Super-Personnel-Other Purch'd Svcs	\$115,800	\$0	\$115,800	\$46,763	\$69,037
01802320-55800	Super-Personnel-Professional Devt	\$0	\$0	\$0	\$0	\$0
01822230-55800	Facilities-Admin-Professional Devt	\$2,000	\$0	\$2,000	\$190	\$1,810
01822230-55910	Facilities-Admin-Other Purch'd Svcs	\$21,000	\$0	\$21,000	\$14,606	\$5,395
01842610-55803	Facilities-Admin-Mileage	\$2,500	\$0	\$2,500	\$0	\$2,500
01852632-55910	Facilities-Inside Maint-Other Purch'd Svcs	\$0	\$0	\$0	\$0	\$0
01882700-55800	Trans-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0
01902310-55800	Super-BOE-Professional Devt	\$1,400	\$0	\$1,400	\$0	\$200
01902320-55800	Super-Admin-Professional Devt	\$5,000	\$0	\$5,000	\$0	\$600
01912520-55800	Bus Off-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0
01922530-55804	Asst Super-Info Svcs-Oth Purch Svcs	\$14,000	\$0	\$14,000	\$0	\$14,000
	Other Purch'd Services Total	\$421,694	\$0	\$421,694	\$62,046	\$280,115
	Purchased Other Services Total	\$11,831,796	\$0	\$11,831,796	\$198,085	\$10,064,807

Supplies

Supplies Teaching

01011000-56111	TECEC-Classroom-Classroom Supplies	\$5,400	\$0	\$5,400	\$0	\$4,822
01011200-56111	PPS-Classroom-Classroom Supplies	\$27,000	\$0	\$27,000	\$878	\$26,122
01412214-56111	Curr Dir-D/W-Classroom Supplies	\$90,000	\$0	\$90,000	\$0	\$70,867
01511001-56111	BHES-Classroom Supplies	\$24,300	\$0	\$24,300	\$0	\$3,596
01512220-56901	BHES-Library-Supplies	\$2,700	\$0	\$2,700	\$0	\$8
01521001-56111	FTES-Classroom Supplies	\$27,900	\$0	\$27,900	\$68	\$20,052
01522220-56901	FTES-Library-Supplies	\$2,250	\$0	\$2,250	\$0	\$2,250
01531001-56111	DFES-Classroom Supplies	\$26,100	\$0	\$26,100	(\$2)	(\$567)
01532220-56901	DFES-Library-Supplies	\$2,250	\$0	\$2,250	\$0	\$2,250
01541001-56111	MBES-Classroom Supplies	\$27,000	\$0	\$27,000	\$128	\$7,774
01542220-56901	MBES-Library-Supplies	\$2,250	\$0	\$2,250	\$0	\$2,250
01551001-56111	JRES-Classroom Supplies	\$24,300	\$0	\$24,300	\$0	\$6,934
01552220-56901	JRES-Library-Supplies	\$2,250	\$0	\$2,250	\$0	\$1,320
01581001-56111	TES-Classroom Supplies	\$22,500	\$0	\$22,500	\$1,574	\$9,752
01582220-56901	TES-Library-Supplies	\$2,250	\$0	\$2,250	\$0	\$2,250
01611001-56111	HMS-Classroom-Classroom Supplies	\$31,500	\$0	\$31,500	\$0	\$20,662
01611016-56111	HMS-Music-Classroom Supplies	\$2,250	\$0	\$2,250	\$0	\$2,250
01611019-56111	HMS-PE/Health-Classroom Supplies	\$3,420	\$0	\$3,420	\$0	\$3,420
01612220-56111	HMS-Library-Supplies	\$1,935	\$0	\$1,935	\$0	\$1,935
01621001-56111	MMS-Classroom-Classroom Supplies	\$31,500	\$0	\$31,500	\$1,606	\$12,483
01621016-56111	MMS-Music-Classroom Supplies	\$2,475	\$0	\$2,475	\$0	\$2,475
01621019-56111	MMS-PE/Health-Classroom Supplies	\$2,250	\$0	\$2,250	\$0	\$1,707
01622220-56901	MMS-Library-Supplies	\$1,800	\$0	\$1,800	\$0	\$626
01711001-56111	THS-Classroom-Classroom Supplies	\$31,500	\$0	\$31,500	\$0	\$18,800
01711002-56112	THS-Art-Supplies	\$16,740	\$0	\$16,740	\$0	\$13,295
01711003-56112	THS-Business Ed-Supplies	\$1,530	\$0	\$1,530	\$0	\$1,123
01711006-56112	THS-Ag Science-Supplies	\$27,900	\$0	\$27,900	\$173	\$6,435
01711010-56112	THS-Language Arts-Supplies	\$900	\$0	\$900	\$0	\$900
01711011-56112	THS-Foreign Language-Supplies	\$1,350	\$0	\$1,350	\$0	\$1,350
01711013-56112	THS-Home Economics-Supplies	\$13,140	\$0	\$13,140	\$0	\$10,827
01711014-56112	THS-Industrial Arts-Supplies	\$18,900	\$0	\$18,900	\$0	\$13,950
01711015-56112	THS-Mathematics-Supplies	\$1,395	\$0	\$1,395	\$0	\$1,055
01711016-56112	THS-Music-Supplies	\$5,400	\$0	\$5,400	\$0	\$4,450
01711019-56112	THS-PE/Health-Supplies	\$2,700	\$0	\$2,700	\$0	\$1,756
01711022-56112	THS-Alternate School-Supplies	\$450	\$0	\$450	\$0	\$450
01711027-56112	THS-Science-Supplies	\$11,124	\$0	\$11,124	\$0	\$11,124
01711028-56112	THS-Social Studies-Supplies	\$792	\$0	\$792	\$0	\$792
01712120-56112	THS-Guidance-Supplies	\$0	\$0	\$0	\$0	\$0
01712220-56901	THS-Library-Supplies	\$2,740	\$0	\$2,740	\$0	\$2,079
01712221-56112	THS-Audio Visual-Supplies	\$0	\$0	\$0	\$0	\$0
01712400-56116	THS-Admin-Supplies	\$6,975	\$0	\$6,975	\$0	\$6,975

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 7/31/2022

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>		
01713201-56112	Sports-Sports General-Supplies	\$126,000	\$0	\$126,000	\$8,810	\$82,001
	Sports Supplies Total	\$126,000	\$0	\$126,000	\$8,810	\$82,001
01741200-56110	Continuing Ed-Teaching Supplies	\$0	\$0	\$0	\$0	\$0
	Supplies Teaching Total	\$635,116	\$0	\$635,116	\$13,235	\$382,599
<u>Supplies Office</u>						
01011000-56110	TECEC-Admin-Office Supplies	\$4,050	\$0	\$4,050	\$5	\$3,111
01011200-56110	PPS-Admin-Office Supplies	\$900	\$0	\$900	\$0	\$550
01052130-56110	PPS-Health Services-Supplies	\$7,650	\$0	\$7,650	\$0	\$7,650
01402320-56110	Asst Super-Admin-Office Supplies	\$4,050	\$0	\$4,050	\$195	\$3,755
01412210-56110	Curr Dir-Admin-Office Supplies	\$0	\$0	\$0		\$0
01422214-56900	Tech-L/W-Parts	\$8,550	\$0	\$8,550	\$1,330	\$6,769
01422520-56110	Tech-Admin-Office Supplies	\$1,170	\$0	\$1,170	\$283	\$739
01422520-56900	Tech-Admin-Parts	\$4,320	\$0	\$4,320	\$0	\$4,320
01512400-56110	BHES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$0	\$3,395
01522400-56110	FTES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$0	\$3,306
01532400-56110	DFES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$0	\$2,155
01542400-56110	MBES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$0	\$3,600
01552400-56110	JRES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$0	\$2,276
01582400-56110	TES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$0	\$3,600
01612400-56110	HMS-Admin-Office Supplies	\$6,750	\$0	\$6,750	\$640	\$5,485
01622400-56110	MMS-Admin-Office Supplies	\$7,650	\$0	\$7,650	\$0	\$7,650
01712221-56900	THS-Audio Visual-Parts & Maintenance	\$1,350	\$0	\$1,350	\$0	\$1,350
01712400-56110	THS-Admin-Office Supplies	\$3,150	\$0	\$3,150	\$0	\$3,150
01741200-56117	Continuing Ed-Office Supplies	\$0	\$0	\$0	\$0	\$0
01802130-56110	Human Resources-Admin-Office Supplies	\$2,925	\$0	\$2,925	\$0	\$2,925
01822230-56110	Facilities-Admin-Office Supplies	\$5,400	\$0	\$5,400	\$0	\$3,983
01882700-56110	Transportation-Office Supplies	\$3,600	\$0	\$3,600	\$0	\$3,600
01902320-56110	Super-Admin-Office Supplies	\$5,400	\$0	\$5,400	\$10	\$695
01912520-56110	Bus Off-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$1,795	(\$990)
	Supplies Office Total	\$92,115	\$0	\$92,115	\$4,258	\$73,075
<u>Supplies Custodial</u>						
01842610-56130	Facilities-Custodial-Supplies	\$116,000	\$0	\$116,000	\$16,025	(\$60,020)
	Supplies Custodial Total	\$116,000	\$0	\$116,000	\$16,025	(\$60,020)
<u>Supplies Maintenance</u>						
01852622-56134	Facilities-Snow Removal-Supplies	\$9,000	\$0	\$9,000	\$0	\$5,200
01852623-56133	Facilities-Vehicles-Gas/Diesel	\$30,000	\$0	\$30,000	\$3,620	\$19,880
01852623-56134	Facilities-Vehicles-Supplies	\$15,000	\$0	\$15,000	\$831	\$3,050
01852625-56134	Facilities-Grounds-Supplies	\$10,000	\$0	\$10,000	\$0	(\$658)
01852626-56134	Facilities-Fertilizer	\$0	\$0	\$0	\$0	\$0
01852627-56134	Facilities-Lawn Care-Supplies	\$5,000	\$0	\$5,000	\$1,088	(\$134)
01852628-56134	Facilities-Paving-Supplies	\$0	\$0	\$0	\$925	(\$925)
01852631-56134	Facilities-Maintenance-Supplies	\$2,000	\$0	\$2,000	\$150	\$1,850
01852632-56134	Facilities-Inside Maintenance-Supplies	\$30,000	\$0	\$30,000	\$287	\$23,500
01852633-56134	Facilities-Electrical-Supplies	\$33,500	\$0	\$33,500	\$1,259	\$15,502
01852634-56134	Facilities-Fire Prot-Supplies	\$0	\$0	\$0	\$0	\$0
01852635-56134	Facilities-Floor Repair-Supplies	\$5,000	\$0	\$5,000	\$0	\$3,500
01852637-56134	Facilities-Glass-Supplies	\$1,000	\$0	\$1,000	\$0	\$1,000
01852638-56134	Facilities-Hardware-Supplies	\$5,000	\$0	\$5,000	\$0	\$2,000
01852639-56134	Facilities-HVAC-Supplies	\$55,000	\$0	\$55,000	\$5,381	\$31,001
01852641-56134	Facilities-Masonry-Supplies	\$0	\$0	\$0	\$0	\$0
01852642-56134	Facilities-Painting-Supplies	\$5,000	\$0	\$5,000	\$1,859	(\$859)
01852643-56134	Facilities-Plant Equip-Supplies	\$0	\$0	\$0	\$0	\$0
01852644-56134	Facilities-Plumbing-Supplies	\$35,000	\$0	\$35,000	\$638	\$11,296

Trumbull Board of Education Expense vs Budget Detail
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<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>		
01852645-56134	Facilities-Roofing-Supplies	\$0	\$0	\$0	\$0	\$0
01852646-56134	Facilities-Pest Control-Supplies	\$1,000	\$0	\$1,000	\$0	\$1,000
01852648-56134	Facilities-Indoor Air Quality-IAQ-Supplies	\$10,000	\$0	\$10,000	\$1,230	\$3,000
01852649-56134	Facilities-Welding-Supplies	\$0	\$0	\$0	\$0	(\$750)
Supplies Maintenance Total		\$251,500	\$0	\$251,500	\$17,269	\$118,453

Text & Workbooks

01011000-56411	TECEC-Classroom-Text & Workbooks	\$1,300	\$0	\$1,300	\$0	\$1,300
01011200-56411	PPS-Admin-Text & Workbooks	\$4,300	\$0	\$4,300	\$0	\$70
01412210-56411	Curr Dir-D/W-Text & Workbooks	\$112,300	\$0	\$112,300	\$225	\$18,084
01511001-56411	BHES-Classroom-Text & Workbooks	\$34,000	\$0	\$34,000	\$0	\$17,997
01521001-56411	FTES-Classroom-Text & Workbooks	\$30,000	\$0	\$30,000	\$0	\$14,562
01531001-56411	DFES-Classroom-Text & Workbooks	\$28,664	\$0	\$28,664	\$0	\$9,119
01541001-56411	MBES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$0	\$22,625
01551001-56411	JRES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$0	\$21,472
01581001-56411	TES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$2,336	\$9,238
01611001-56411	HMS-Classroom-Text & Workbooks	\$15,000	\$0	\$15,000	\$0	\$15,000
01621001-56411	MMS-Classroom-Text & Workbooks	\$15,000	\$0	\$15,000	\$0	\$13,984
01621016-56411	MMS-Music-Text & Workbooks	\$0	\$0	\$0	\$0	\$0
01711003-56411	THS-Business Ed-Text & Workbooks	\$9,225	\$0	\$9,225	\$4,500	\$2,059
01711006-56411	THS-Ag Science-Text & Workbooks	\$4,000	\$0	\$4,000	\$0	\$4,000
01711010-56411	THS-Language Arts-Text & Workbooks	\$18,000	\$0	\$18,000	\$0	\$9,592
01711011-56411	THS-Foreign Language-Text & Workbooks	\$12,500	\$0	\$12,500	\$0	\$2,928
01711013-56411	THS-Home Economics-Text & Workbooks	\$0	\$0	\$0	\$0	\$0
01711015-56411	THS-Mathematics-Text & Workbooks	\$15,100	\$0	\$15,100	\$0	\$15,044
01711019-56411	THS-PE/Health-Text & Workbooks	\$500	\$0	\$500	\$0	\$500
01711022-56411	THS-Alternate School-Text & Workbooks	\$0	\$0	\$0	\$0	\$0
01711027-56411	THS-Science-Text & Workbooks	\$9,800	\$0	\$9,800	\$0	\$9,800
01711028-56411	THS-Social Studies-Text & Workbooks	\$12,774	\$0	\$12,774	\$0	\$12,774
01741200-56411	Continuing Ed-Textbooks	\$0	\$0	\$0	\$0	\$0
Text & Workbooks Total		\$409,463	\$0	\$409,463	\$7,061	\$200,147

Subscriptions

01011200-56425	PPS-Admin-Periodicals	\$1,000	\$0	\$1,000	\$0	\$816
01412210-56425	Curr Dir-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0
01412214-56426	Cur Dir-D/W-Online Subscriptions	\$281,048	\$0	\$281,048	\$44,758	\$101,528
01422520-56425	Tech-Admin-Periodicals	\$200	\$0	\$200	\$0	\$200
01512220-56425	BHES-Library-Periodicals	\$1,300	\$0	\$1,300	\$0	\$1,300
01522220-56425	FTES-Library-Periodicals	\$1,200	\$0	\$1,200	\$0	\$1,200
01532220-56425	DFES-Library-Periodicals	\$1,200	\$0	\$1,200	\$0	\$1,200
01542220-56425	MBES-Library-Periodicals	\$1,200	\$0	\$1,200	\$0	\$1,200
01552220-56425	JRES-Library-Periodicals	\$1,250	\$0	\$1,250	\$0	\$1,250
01582220-56425	TES-Library-Periodicals	\$1,250	\$0	\$1,250	\$0	\$1,250
01612220-56425	HMS-Library-Periodicals	\$1,750	\$0	\$1,750	\$0	\$1,750
01622220-56425	MMS-Library-Periodicals	\$1,250	\$0	\$1,250	\$0	\$192
01712220-56425	THS-Library-Periodicals	\$2,200	\$0	\$2,200	\$0	\$1,812
01712400-56425	THS-Admin-Periodicals	\$750	\$0	\$750	\$0	\$750
01822230-56425	Facilities-Admin-Periodicals	\$350	\$0	\$350	\$0	\$350
01882700-56425	Trans-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0
01902310-56425	Super-BOE-Periodicals	\$0	\$0	\$0	\$0	\$0
01902320-56425	Super- Admin-Periodicals	\$700	\$0	\$700	\$134	\$170
Subscriptions Total		\$296,648	\$0	\$296,648	\$44,891	\$114,968

Testing Materials

01011000-56904	TECEC-Classroom-Testing Materials	\$4,600	\$0	\$4,600	\$0	\$4,198
01011200-56904	PPS-L/W-Testing Materials	\$55,000	\$0	\$55,000	\$0	\$2,735
01412210-56904	Curr Dir-D/W-Testing Materials	\$110,000	\$0	\$110,000	\$0	\$52,534
01712120-56903	THS-Guidance-Testing Materials	\$400	\$0	\$400	\$0	\$400

Trumbull Board of Education Expense vs Budget Detail
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<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>		
	Testing Materials Total	\$170,000	\$0	\$170,000	\$0	\$59,866
<u>Books & A/V</u>						
01512220-56420	BHES-Library-Books & Media	\$8,000	\$0	\$8,000	\$0	\$59
01522220-56420	FTES-Library-Books & Media	\$5,000	\$0	\$5,000	\$0	\$5,000
01532220-56420	DFES-Library-Books & Media	\$5,000	\$0	\$5,000	\$0	\$5,000
01542220-56420	MBES-Library-Books & Media	\$5,000	\$0	\$5,000	\$0	\$5,000
01552220-56420	JRES-Library-Books & Media	\$5,000	\$0	\$5,000	\$0	\$1,698
01582220-56420	TES-Library-Books & Media	\$5,000	\$0	\$5,000	\$0	\$1,736
01612220-56420	HMS-Library-Books & Media	\$2,000	\$0	\$2,000	\$0	\$2,000
01622220-56420	MMS-Library-Books & Media	\$2,250	\$0	\$2,250	\$0	\$1,338
01712220-56420	THS-Library-Books & Media	\$7,040	\$0	\$7,040	\$0	\$7,040
	Books & A/V Total	\$44,290	\$0	\$44,290	\$0	\$28,870
<u>Software</u>						
01412210-56118	Curr Dir-D/W Software	\$5,000	\$0	\$5,000	\$0	\$2,525
01422214-56118	Tech-L/W-Software	\$188,925	\$0	\$188,925	\$35,484	\$79,290
01712120-56118	THS-Guidance-Software	\$0	\$0	\$0	\$0	\$0
	Software Total	\$193,925	\$0	\$193,925	\$35,484	\$81,815
<u>Energy</u>						
01842611-56201	Facilities-D/W-Heating Oil	\$0	\$0	\$0	\$0	\$0
01842611-56202	Facilities-D/W-Natural Gas	\$599,400	\$0	\$599,400	\$0	\$114,400
	Energy Total	\$599,400	\$0	\$599,400	\$0	\$114,400
<u>Other Supplies</u>						
01422214-56117	Tech-L/W-Computer Supplies	\$500	\$0	\$500	\$0	\$500
01422220-56117	Tech-Dist AV/Chan 17-Supplies	\$300	\$0	\$300	\$0	\$300
01422220-56900	Tech-Dist AV/Ch17-Parts	\$6,800	\$0	\$6,800	\$0	\$6,800
01613202-56119	HMS-Activities-Supplies	\$3,000	\$0	\$3,000	\$0	\$3,000
01623202-56119	MMS-Activities-Supplies	\$2,000	\$0	\$2,000	\$0	\$2,000
01712400-56270	THS-Admin-Security Supplies	\$1,500	\$0	\$1,500	\$0	\$1,500
01712400-56907	THS-Admin-Graduation	\$16,800	\$0	\$16,800	\$0	\$16,800
01713203-56906	THS-Activities-Fees, Awards & Supplies	\$1,500	\$0	\$1,500	\$0	\$1,500
01852625-56900	Fences/Playground-Supplies	\$0	\$0	\$0	\$0	\$0
01852636-56900	Furniture Repairs-Supplies	\$0	\$0	\$0	\$0	\$0
01882700-56270	Transportation-Bus Supplies	\$0	\$0	\$0	\$0	\$0
	Other Supplies Total	\$32,400	\$0	\$32,400	\$0	\$32,400
	Supplies Total	\$2,840,857	\$0	\$2,840,857	\$138,222	\$1,146,574
<u>Property</u>						
<u>Office Equipment</u>						
01612400-57301	HMS-Admin-Equipment	\$500	\$0	\$500	\$0	\$500
01622400-57301	MMS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0
01822230-57301	Facilities-Admin-Equipment	\$350	\$0	\$350	\$0	\$350
	Office Equipment Total	\$850	\$0	\$850	\$0	\$850
<u>Office Furniture</u>						
01052130-57304	SPED-Health Services Furniture	\$0	\$0	\$0	\$0	(\$615)
01402320-57308	Asst. Super.-Furniture	\$0	\$0	\$0	\$0	\$0
01712400-57308	THS-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0
01822230-57308	Facilities-Admin-Furniture	\$0	\$0	\$0	\$0	\$0
01852651-57301	Facilities-Building Improvement-Furniture	\$0	\$0	\$0	\$0	\$0
01902520-57308	Bus Off-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 7/31/2022

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>		
	Office Furniture Total	\$0	\$0	\$0	\$0	(\$615)
<u>Classroom Equipment</u>						
01011000-57301	TECEC-Classroom-Instructional Equipment	\$4,000	\$0	\$4,000	\$0	\$4,000
01032130-57303	PPS-L/W-Equipment Instructional	\$15,000	\$0	\$15,000	\$0	\$7,835
01412210-57301	Curr Dir-D/W-Equipment Instructional	\$20,000	\$0	\$20,000	\$0	\$20,000
01421001-57310	Tech-Classroom-Computer Equipment	\$192,325	\$0	\$192,325	\$47,500	\$6,822
01422214-57301	Tech-L/W-Computer Equipment	\$10,500	\$0	\$10,500	\$1,103	\$9,397
01422220-57301	Tech-Dist AV/Ch17-Equipment Instructional	\$22,000	\$0	\$22,000	\$0	\$18,804
01511001-57301	BHES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$2,500
01512220-57302	BHES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$2,200
01521001-57301	FTES-Classroom-Equipment Instructional	\$2,400	\$0	\$2,400	\$0	\$2,400
01522220-57302	FTES-Library-Equipment Instructional	\$2,300	\$0	\$2,300	\$0	\$2,300
01531001-57301	DFES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$2,500
01532220-57302	DFES-Library-Equipment Instructional	\$2,400	\$0	\$2,400	\$0	\$2,400
01541001-57301	MBES-Classroom-Equipment Instructional	\$4,000	\$0	\$4,000	\$0	\$4,000
01542220-57302	MBES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$2,200
01551001-57301	JRES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$2,156
01552220-57302	JRES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$2,200
01581001-57301	TES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$2,500
01582220-57302	TES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$2,200
01611001-57301	HMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$0	\$3,400
01611016-57301	HMS-Music-Equipment Instructional	\$3,300	\$0	\$3,300	\$0	\$3,300
01612220-57302	HMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$0	\$1,700
01621001-57301	MMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$0	\$3,400
01621016-57301	MMS-Music-Equipment Instructional	\$3,500	\$0	\$3,500	\$0	\$3,500
01622220-57302	MMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$0	\$1,700
01711001-57301	THS-Classroom-Equipment	\$0	\$0	\$0	\$0	\$0
01711002-57301	THS-Art-Equipment Instructional	\$8,500	\$0	\$8,500	\$0	\$7,550
01711003-57301	THS-Business Ed-Equipment Instructional	\$0	\$0	\$0	\$0	\$0
01711006-57301	THS-Ag Science-Equipment Instructional	\$969	\$0	\$969	\$0	(\$2,314)
01711011-57301	THS-Foreign Language-Equipment Instructional	\$5,600	\$0	\$5,600	\$0	(\$780)
01711013-57301	THS-Home Economics-Equipment Instructional	\$3,000	\$0	\$3,000	\$0	\$3,000
01711014-57301	THS-Industrial Arts-Equipment Instructional	\$2,000	\$0	\$2,000	\$0	\$1,682
01711016-57301	THS-Music-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$2,500
01711019-57301	THS-PE/Health-Equipment Instructional	\$3,500	\$0	\$3,500	\$0	\$3,500
01711027-57301	THS-Science-Equipment Instructional	\$8,755	\$0	\$8,755	\$0	\$8,755
01712220-57302	THS-Library-Equipment Instructional	\$775	\$0	\$775	\$0	\$375
01712221-57301	THS-Audio Visual-Equipment Instructional	\$4,000	\$0	\$4,000	\$0	\$4,000
01712400-57301	THS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0
01713201-57301	Sports-Sports General-Equipment Instructional	\$30,000	\$0	\$30,000	\$3,390	\$17,760
	Classroom Equipment Total	\$380,324	\$0	\$380,324	\$51,993	\$159,442
<u>Classroom Furniture</u>						
01011000-57308	TECEC-Classroom-Furniture	\$3,200	\$0	\$3,200	\$0	\$3,200
01511001-57308	BHES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	\$2,000
01521001-57308	FTES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	\$1,702
01531001-57308	DFES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	(\$816)
01541001-57308	MBES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	\$1,684
01551001-57308	JRES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	\$1,816
01581001-57308	TES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	\$2,000
01611001-57308	HMS-Classroom-Furniture	\$500	\$0	\$500	\$0	\$500
01621001-57308	MMS-Classroom-Furniture	\$0	\$0	\$0	\$0	\$0
	Classroom Furniture Total	\$15,700	\$0	\$15,700	\$0	\$12,086
<u>Building Equipment</u>						
01842610-57301	Facilities-Custodial-Equipment	\$5,000	\$0	\$5,000	\$0	\$5,000
01852622-57307	Facilities-Snow Removal-Equipment	\$5,000	\$0	\$5,000	\$0	\$5,000

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 7/31/2022

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>		
01852623-57307	Facilities-Vehicles-Equipment	\$1,000	\$0	\$1,000	\$0	(\$3,000)
01852625-57307	Facilities-Grounds-Equipment	\$20,000	\$0	\$20,000	\$0	\$20,000
01852627-57307	Facilities-Lawn Care-Equipment	\$20,000	\$0	\$20,000	\$0	\$20,000
01852632-57307	Facilities-Inside Maintenance-Equipment	\$1,000	\$0	\$1,000	\$0	\$1,000
01852633-57306	FacilitiesPlantBldg-Electrical-Equipment	\$0	\$0	\$0	\$994	(\$9,088)
01852633-57307	Facilities-Electrical-Equipment	\$0	\$0	\$0	\$0	\$0
01852639-57307	Facilities-HVAC-Equipment	\$25,000	\$0	\$25,000	\$0	\$25,000
01852643-57307	Facilities-Plant-Equipment	\$0	\$0	\$0	\$0	\$0
01852644-57307	Facilities-Plumbing-Equipment	\$1,000	\$0	\$1,000	\$0	\$1,000
01852648-57307	Facilities-IAQ-Equipment	\$5,000	\$0	\$5,000	\$0	\$5,000
01852654-57340	Facilities-Maintenance-Vehicle	\$0	\$0	\$0	\$0	\$0
	Building Equipment Total	\$83,000	\$0	\$83,000	\$994	\$69,912
<u>Building Improvements</u>						
01842611-57202	Facilities-Project Improvements to Site	\$0	\$0	\$0	\$0	\$0
01852650-57200	Facilities-Site-Building Improvement	\$15,000	\$0	\$15,000	\$810	\$5,280
01852650-57202	Facilities-Site-Building Improvement	\$0	\$0	\$0	\$0	\$0
01852651-57100	Facilities-Building Improvement	\$0	\$0	\$0	\$0	\$0
01852651-57202	Facilities-Building Improvement-Projects	\$30,000	\$0	\$30,000	\$0	\$30,000
	Building Improvements Total	\$45,000	\$0	\$45,000	\$810	\$35,280
<u>Other Equipment</u>						
01422520-57301	Tech-Admin-WAN Equipment	\$3,550	\$0	\$3,550	\$0	\$3,550
	Other Equipment Total	\$3,550	\$0	\$3,550	\$0	\$3,550
	Property Total	\$528,424	\$0	\$528,424	\$53,797	\$280,505
<u>Miscellaneous</u>						
<u>Debt Service, Dues, Fees and Memberships</u>						
01011000-58900	TECEC-Admin-Dues & Fees	\$800	\$0	\$800	\$220	\$580
01011200-58900	PPS-Admin-Dues & Fees	\$2,000	\$0	\$2,000	\$696	(\$6,602)
01402210-58900	Instructional-Dues & Fees	\$0	\$0	\$0	\$0	\$0
01402320-58900	Asst Super-Admin-Dues & Fees	\$7,000	\$0	\$7,000	\$0	\$3,500
01412210-58900	Curr Dir-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0
01422520-58900	Tech-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0
01512400-58900	BHES-Admin-Dues & Fees	\$550	\$0	\$550	\$0	\$550
01522400-58900	FTES-Admin-Dues & Fees	\$553	\$0	\$553	\$0	\$464
01532400-58900	DFES-Admin-Dues & Fees	\$500	\$0	\$500	\$0	\$500
01542400-58900	MBES-Admin-Dues & Fees	\$100	\$0	\$100	\$0	\$100
01552400-58900	JRES-Admin-Dues & Fees	\$550	\$0	\$550	\$0	\$550
01582400-58900	TES-Admin-Dues & Fees	\$550	\$0	\$550	\$79	\$382
01612400-58900	HMS-Admin-Dues & Fees	\$900	\$0	\$900	\$385	\$515
01622400-58900	MMS-Admin-Dues & Fees	\$900	\$0	\$900	\$675	\$136
01711006-58900	THS-Ag Science-Dues & Fees	\$899	\$0	\$899	\$0	\$899
01711019-58900	THS-PE/Health-Dues & Fees	\$0	\$0	\$0	\$0	\$0
01712120-58900	THS-Guidance-Dues & Fees	\$0	\$0	\$0	\$0	\$0
01712220-58900	THS-Library-Dues & Fees	\$0	\$0	\$0	\$0	\$0
01712400-58900	THS-Admin-Dues & Fees	\$11,225	\$0	\$11,225	\$5,160	\$865
01713201-58900	Sports-Sports General-Dues & Fees	\$40,000	\$0	\$40,000	\$10,505	\$22,655
01741200-58900	Cont Ed-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0
01802130-58900	Human Resources-Admin-Dues & Fees	\$1,200	\$0	\$1,200	\$0	\$1,200
01822230-58900	Facilities-Admin-Dues & Fees	\$1,500	\$0	\$1,500	\$0	\$1,500
01882700-58900	Trans-Admin-Dues & Fees	\$375	\$0	\$375	\$0	\$375
01902320-58900	Super-Admin-Dues & Fees	\$21,700	\$0	\$21,700	\$6,320	(\$478)
01912520-58310	Redemption of Principal on Loans	\$335,343	\$0	\$335,343	\$0	\$335,343
01912520-58320	Interest on Loans	\$88,196	\$0	\$88,196	\$0	\$88,196
01912520-58900	Bus Off-Admin-Dues & Fees	\$7,132	\$0	\$7,132	\$2,854	\$4,278

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 7/31/2022

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>		
	Dues, Fees and Memberships Total	\$521,973	\$0	\$521,973	\$26,894	\$455,508
<u>Other Miscellaneous</u>						
01912520-58904	D/W-Admin-Bad Debt Expense	\$1,000	\$0	\$1,000	\$0	\$1,000
	Other Miscellaneous Total	\$1,000	\$0	\$1,000	\$0	\$1,000
	Miscellaneous Total	\$522,973	\$0	\$522,973	\$26,894	\$456,508
<u>Other Objects</u>						
01412210-59000	Curr-District Wide Support	\$0	\$0	\$0	\$0	\$0
01912520-59000	Bus Office-Admin-Anticipated Surplus	\$0	\$0	\$0	\$0	\$0
01912520-59001	Bus Office-Intergovernmental transfer	(\$466,300)	\$0	(\$466,300)	\$0	(\$466,300)
	Other Objects Total	(\$466,300)	\$0	(\$466,300)	\$0	(\$466,300)
	Munis Report Total	\$115,915,558	\$0	\$115,915,558	\$3,821,944	\$73,054,621

FOR 2023 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51111 TEACHERS-SPECIALISTS							
09006001 51111 NP Teach	0	110,000	110,000	.00	.00	110,000.00	.0%
51125 ADMINISTRATOR							
09007001 51125 NP Admin	0	15,499	15,499	1,722.12	14,350.96	-574.08	103.7%*
51130 SECRETARY-CAL YR							
09007001 51130 SEC-CALYR	0	15,970	15,970	1,761.27	14,677.23	-468.50	102.9%*
51140 CUST./MAINT. - REGULAR PAY							
09005000 51140 CUST.MAINT	0	25,000	25,000	.00	.00	25,000.00	.0%
09006200 51140 POOLMAN	0	60,000	60,000	464.16	.00	59,535.84	.8%
51141 CUST./MAINT. - OT - SCHOOL							
09005000 51141 OT/SCHOOLS	0	100,000	100,000	6,922.03	.00	93,077.97	6.9%
09005000 51141 COVID OT/SCHOOLS	0	1,000	1,000	.00	.00	1,000.00	.0%
53302 Other Prof Services							
09006200 53302 Emer	0	500	500	.00	.00	500.00	.0%
54101 UTILITY EXPENSE - ELECTRICITY							
09002611 54101 Electricit	0	24,000	24,000	2,000.00	.00	22,000.00	8.3%
55102 Ace/Bei/THSJobShadow							
09007001 55102 NP Bus	0	937,579	937,579	.00	.00	937,579.00	.0%
56136 SUPPLIES - OTHER PROJECTS							
09006200 56136 OTH PROJ	0	15,000	15,000	.00	.00	15,000.00	.0%
GRAND TOTAL	0	1,304,548	1,304,548	12,869.58	29,028.19	1,262,650.23	3.2%

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 -00-0000-10410 - SA CASH ACCT - PEOPLES BANK	335,118.40	41,039.37	8,541.93	32,497.44	367,615.84
100 -00-0000-20032 - THS Model Congress	-874.01	.00	.00	.00	-874.01
100 -00-0000-20063 - THS WELLNESS CENTER	-150.00	.00	.00	.00	-150.00
100 -00-0000-20068 - MATH HONOR SOCIETY	-1,636.06	.00	.00	.00	-1,636.06
100 -00-0000-20082 - THS ORCHESTRA	-485.60	.00	50.00	-50.00	-535.60
100 -00-0000-20101 - THS LIBRARY CLUB	-3,972.45	110.00	131.00	-21.00	-3,993.45
100 -00-0000-20110 - THS Pink Ribbon	-1,357.00	.00	.00	.00	-1,357.00
100 -00-0000-20130 - THS BOOK STORE	-3,187.23	.00	.00	.00	-3,187.23
100 -00-0000-20133 - THS NEWSPAPER	-358.01	.00	.00	.00	-358.01
100 -00-0000-20139 - THS TRILLIUM YEARBOOK	-13,248.53	.00	.00	.00	-13,248.53
100 -00-0000-20152 - HILLCREST MIDDLE SCHOOL	-16,082.08	.00	.00	.00	-16,082.08
100 -00-0000-20156 - MADISON MIDDLE SCHOOL	-8,595.27	145.95	120.00	25.95	-8,569.32
100 -00-0000-20164 - THS Class of 2017	-5,343.71	.00	.00	.00	-5,343.71
100 -00-0000-20165 - THS Class of 2018	-8,098.26	.00	.00	.00	-8,098.26
100 -00-0000-20166 - THS Class of 2019	-2,291.64	.00	.00	.00	-2,291.64
100 -00-0000-20167 - THS Class of 2020	-13,251.30	.00	.00	.00	-13,251.30
100 -00-0000-20168 - THS Class of 2021	-3,418.26	.00	.00	.00	-3,418.26
100 -00-0000-20169 - THS Class of 2022	-9,251.20	.00	537.00	-537.00	-9,788.20
100 -00-0000-20170 - THS Class of 2023	-9,492.26	537.00	459.00	78.00	-9,414.26
100 -00-0000-20171 - THS Class of 2024	-7,851.64	.00	.00	.00	-7,851.64
100 -00-0000-20172 - THS Class of 2025	-1,060.18	.00	.00	.00	-1,060.18
100 -00-0000-20180 - THS VOAG FUTURE FARMERS	-1,391.69	.00	.00	.00	-1,391.69
100 -00-0000-20190 - THS VOAG FARM	-31,057.35	.00	.00	.00	-31,057.35
100 -00-0000-20251 - BOOTH HILL SCHOOL	-3,738.38	195.92	.00	195.92	-3,542.46
100 -00-0000-20252 - FRENCHTOWN SCHOOL	-191.20	.00	351.79	-351.79	-542.99
100 -00-0000-20253 - DANIELS FARM	-501.57	.00	.00	.00	-501.57
100 -00-0000-20254 -					

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
MIDDLEBROOK SCHOOL	-3,362.34	.00	.00	.00	-3,362.34
100 -00-0000-20255 -					
JANE RYAN SCHOOL	-410.83	.00	.00	.00	-410.83
100 -00-0000-20258 -					
TASHUA SCHOOL	-5,353.35	.00	25,000.00	-25,000.00	-30,353.35
100 -00-0000-20510 -					
THS STUDENT COUNCIL	-4,284.05	.00	.00	.00	-4,284.05
100 -00-0000-20550 -					
GENERAL FUND	-3,673.34	.00	23.00	-23.00	-3,696.34
100 -00-0000-20599 -					
THS HISTORY HONOR SOCIETY	-300.91	.00	.00	.00	-300.91
100 -00-0000-20603 -					
THS DECA (MARKETING EDUCATION)	-4,064.55	.00	.00	.00	-4,064.55
100 -00-0000-20604 -					
THS BAND	-967.02	.00	.00	.00	-967.02
100 -00-0000-20605 -					
THS KEY CLUB	-477.26	.00	.00	.00	-477.26
100 -00-0000-20606 -					
THS BEST BUDDIES	-936.90	.00	113.07	-113.07	-1,049.97
100 -00-0000-20607 -					
THS HOME ECON. CLUB	-2.23	.00	.00	.00	-2.23
100 -00-0000-20608 -					
THS LOST TEXTBOOKS	-7,172.95	.00	55.00	-55.00	-7,227.95
100 -00-0000-20609 -					
THS Creative Minds	-2,572.87	.00	.00	.00	-2,572.87
100 -00-0000-20611 -					
THS ACADEMIC DECATHLON	-2,017.50	.00	.00	.00	-2,017.50
100 -00-0000-20613 -					
THS LATIN CLUB	-137.83	.00	.00	.00	-137.83
100 -00-0000-20614 -					
THS CHORAL GROUP	-5,838.25	.00	.00	.00	-5,838.25
100 -00-0000-20615 -					
THS ITALIAN CLUB	-724.65	.00	.00	.00	-724.65
100 -00-0000-20617 -					
THS FUTURE BUSINESS LEADERS	-2,813.86	.00	.00	.00	-2,813.86
100 -00-0000-20619 -					
FRENCH HONOR SOCIETY	-396.00	.00	.00	.00	-396.00
100 -00-0000-20620 -					
THS FRENCH CLUB	-877.64	.00	.00	.00	-877.64
100 -00-0000-20621 -					
THS MISCELLANEOUS	-1,777.74	.00	.00	.00	-1,777.74
100 -00-0000-20622 -					
THS IN/OUT	-2,605.12	.00	.00	.00	-2,605.12
100 -00-0000-20624 -					
THS SPANISH CLUB	-1,012.97	.00	.00	.00	-1,012.97
100 -00-0000-20625 -					
THS SODA MACHINE	-493.91	.00	.00	.00	-493.91
100 -00-0000-20627 -					
THS World Lang. HONOR SOCIETIES	-1,952.41	.00	50.00	-50.00	-2,002.41
100 -00-0000-20628 -					
THS A.V. CLUB	-172.13	.00	.00	.00	-172.13
100 -00-0000-20629 -					
THS SUNSHINE FUND	-519.38	.00	.00	.00	-519.38

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 -00-0000-20630 - THS SKI CLUB	-58.33	.00	.00	.00	-58.33
100 -00-0000-20631 - THS SOAR Enterprises	-3,272.12	.00	.00	.00	-3,272.12
100 -00-0000-20633 - THS WE THE PEOPLE	-121.96	.00	.00	.00	-121.96
100 -00-0000-20637 - THS Ethics Club	177.95	.00	.00	.00	177.95
100 -00-0000-20639 - THS MODEL U.N. CLUB	-1,901.80	.00	.00	.00	-1,901.80
100 -00-0000-20640 - THS INTERACT CLUB	-57.24	.00	.00	.00	-57.24
100 -00-0000-20641 - THS THESPIAN SOCIETY	-13,767.34	.00	.00	.00	-13,767.34
100 -00-0000-20642 - THS Youth to Youth	-1,110.62	.00	.00	.00	-1,110.62
100 -00-0000-20643 - THS GRADUATION-CAP & GOWNS	-32,102.48	.00	.00	.00	-32,102.48
100 -00-0000-20644 - THS ROBOTICS CLUB	-4,623.45	.00	.00	.00	-4,623.45
100 -00-0000-20645 - THS LINK CREW LEADERS	-20,445.76	2,173.50	9,572.51	-7,399.01	-27,844.77
100 -00-0000-20646 - THS CHEERLEADING	-1,030.99	.00	1,464.00	-1,464.00	-2,494.99
100 -00-0000-20647 - THS FASHION CLUB	-390.12	.00	.00	.00	-390.12
100 -00-0000-20648 - THS Shades Club	-2,359.34	.00	.00	.00	-2,359.34
100 -00-0000-20649 - THS Dance Team	-100.00	.00	.00	.00	-100.00
100 -00-0000-20702 - THS PEER LEADERS	-412.43	.00	.00	.00	-412.43
100 -00-0000-20703 - THS PEER MEDIATION CLUB	-3,498.74	.00	.00	.00	-3,498.74
100 -00-0000-20704 - THS BOYS TENNIS	-2,273.77	.00	.00	.00	-2,273.77
100 -00-0000-20706 - THS NATIONAL ENGLISH HONOR SOC	-3,693.26	.00	3,650.00	-3,650.00	-7,343.26
100 -00-0000-20707 - THS NATIONAL HONOR SOCIETY	1,806.97	.00	.00	.00	1,806.97
100 -00-0000-20708 - THS POETRY	-55.40	.00	.00	.00	-55.40
100 -00-0000-20709 - THS ALT METHODS OF PYMNT	37.77	.00	.00	.00	37.77
100 -00-0000-20710 - THS GIRLS BASKETBALL	-4,235.41	.00	.00	.00	-4,235.41
100 -00-0000-20711 - THS BOYS BASKETBALL	-40.27	.00	.00	.00	-40.27
100 -00-0000-20712 - THS GLOW CLUB	-83.00	.00	.00	.00	-83.00
100 -00-0000-20713 - THS GRAPHIC DESIGN	-214.00	.00	.00	.00	-214.00
100 -00-0000-20714 -					

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
THS GYMNASTICS	-2,378.63	.00	.00	.00	-2,378.63
100 -00-0000-20715 -					
THS BUS.ED.ENTREPRENEUR	-862.85	.00	.00	.00	-862.85
100 -00-0000-20718 -					
THS GIRLS CROSS COUNTRY	-22.25	.00	.00	.00	-22.25
100 -00-0000-20719 -					
THS GOLF	-566.95	.00	.00	.00	-566.95
100 -00-0000-20726 -					
THS GIRLS INDOOR TRACK	177.98	.00	.00	.00	177.98
100 -00-0000-20727 -					
THS BOYS INDOOR TRACK	-2,276.96	.00	.00	.00	-2,276.96
100 -00-0000-20728 -					
THS MOCK TRIAL	-161.46	.00	.00	.00	-161.46
100 -00-0000-20732 -					
THS GIRLS OUTDOOR TRACK	-1,269.74	.00	.00	.00	-1,269.74
100 -00-0000-20733 -					
THS GIRLS TENNIS	-1,432.40	.00	.00	.00	-1,432.40
100 -00-0000-20736 -					
THS Allies for Angles	-1,570.20	.00	.00	.00	-1,570.20
100 -00-0000-20737 -					
THS Science Honor Society	-348.03	.00	.00	.00	-348.03
100 -00-0000-20810 -					
Trumbull Football Alumni Assoc	-1,000.00	.00	.00	.00	-1,000.00
100 -00-0000-24004 -					
Due to Fund 001/Town	-19,738.98	.00	2,083.36	-2,083.36	-21,822.34
100 -00-0000-24008 -					
Due to Fund 205/BOE Programs	-40.00	.00	.00	.00	-40.00
100 -00-0000-29280 -					
ACCOUNTS PAYABLE	-7,999.92	10,565.29	2,565.37	7,999.92	.00
<hr/>					
TOTALS FOR FUND 100					
STUDENT ACTIVITY FUND	.00	54,767.03	54,767.03	.00	.00
<hr/>					
REPORT TOTALS	.00	54,767.03	54,767.03	.00	.00

FOR 2023 01

JOURNAL DETAIL 2023 1 TO 2023 1

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2009010 IDEA-611 20977	0	1,667,031	1,667,031	6,529.02	60,121.88	1,600,380.10	4.0%
2009011 IDEA-611 NP 20977	0	98,778	98,778	.00	.00	98,777.84	.0%
2009080 TITLE III-A 20868	0	22,164	22,164	.00	.00	22,164.15	.0%
2009081 TITLE III-A NP	0	3,875	3,875	.00	.00	3,875.16	.0%
2009112 ESSER NonPublic 9.30.22	0	16,733	16,733	.00	.00	16,732.71	.0%
2009118 ESSER II-\$25K SERA 6.30.23	0	14,961	14,961	.00	.00	14,961.47	.0%
2009119 ESSER II-SERA 6.30.23	0	65,723	65,723	.00	8,000.00	57,723.37	12.2%
2009120 ESSER II 9.30.23	0	117,110	117,110	.00	.00	117,110.34	.0%
2009121 ESSER ARP 9.30.24	0	1,243,029	1,243,029	.00	.00	1,243,029.00	.0%
2009124 ARP IDEA 611 6.30.23	0	312,913	312,913	.00	.00	312,912.89	.0%
2009125 ARP IDEA 619 6.30.23	0	17,351	17,351	.00	.00	17,351.00	.0%
2009140 TITLE I 20679	0	28,540	28,540	.00	.00	28,540.39	.0%
2009141 TITLE I NP	0	2,890	2,890	.00	.00	2,889.78	.0%
2009301 TITLE IV-A NP 20873	0	2,546	2,546	.00	.00	2,546.06	.0%
2009350 HEADSTART ABCD OCT-SEPT	0	66,470	66,470	16,253.13	128,960.82	-78,743.91	218.5%
2009370 HEADSTARTFOOD-CACFP 10/1-9/	0	4,265	4,265	.00	.00	4,264.87	.0%
2009450 IDEA PRE-K 20983	0	46,407	46,407	.00	.00	46,406.64	.0%
2009460 OPEN CHOICE	0	322,920	322,920	131,592.71	20,759.40	170,568.32	47.2%
2009480 TITLE II PART A 20858	0	92,090	92,090	.00	.00	92,089.83	.0%
2009481 TITLE II-A NP 20858	0	16,786	16,786	.00	.00	16,785.99	.0%
2009505 TPAUD-DFC	0	40,053	40,053	5,991.26	17,712.74	16,349.17	59.2%
2009509 TPAUD-Local Prevention Coun	0	0	0	.00	500.00	-500.00	100.0%
2009520 MAGNET TRANSPORTATION	0	102,800	102,800	.00	.00	102,800.00	.0%
2009710 SPED Stipend	0	10,000	10,000	.00	.00	10,000.00	.0%
2009712 SPEDStipend-ParaDevlpmnt	0	5,000	5,000	.00	.00	5,000.00	.0%
GRAND TOTAL	0	4,320,436	4,320,436	160,366.12	236,054.84	3,924,015.17	9.2%

** END OF REPORT - Generated by Peg Brindisi **

Trumbull Board of Education												
Special Revenue BOE Programs												
7/1/22 to 7/31/22										Fund Balance(Deficit) as		
Org#	Description	Org	Obj	Prj	Revenues	Adj Journal for Prior Year Unliquidate d POs closed out to the Fund Balance	Operating Transfer In (Out) also reflected in Revenue (Expense)	Expenditures	Encumbrances	Revenues over (under) Expenditures includes Operating Transfers	7/1/22	7/31/2022
2051660	ACE Foundation	205	31510	Ace	-	-	-	-	-	-	58	58
2059530	Agriscience	205	31510	Agri	-	-	-	-	-	-	203,581	203,581
2051121	Athletics	205	31510	Athle	56,100	-	-	4,409	-	51,691	151,433	203,125
2052651	Building Use	205	31510	bldgu	5,399	-	-	3,862	238	1,299	27,577	28,875
2051650	Continuing Ed	205	31510	ContE	-	-	-	2,057	15,028	(17,085)	3,493	(13,592)
2051100	Driver's Education	205	31510	DrEd	360	-	-	-	-	360	22,874	23,234
2051717	Elementary Strings/Band	205	31510	Pay	-	-	-	-	-	-	25,301	25,301
2051713	ELITE Business Program	205	31510	ELITE	4,032	-	-	7,597	67,456	(71,022)	2,976	(68,046)
2056230	Guidance/Testing	205	31510	Guid	50	-	-	-	-	50	11,305	11,355
2059240	Interdistrict (TECEC*/REACH*/IIP*)	205	31510	Inter	-	-	-	34	-	(34)	41,078	41,045
2059540	Madison Grant	205	31510	Mad	-	-	-	-	-	-	368	368
2059490	THS Miscellaneous	205	31510	Misc	-	-	-	-	-	-	2,401	2,401
2051019	PE Day	205	31510	PE	-	-	-	-	-	-	247	247
2051200	SBCH-PPS Medicaid Program	205	31510	Medic	7,582	-	-	6,227	50,091	(48,736)	4,308	(44,428)
2055904	Rebates	205	31510	Reb	-	-	-	(276)	7,000	(6,724)	34,532	27,808
2051600	Summer Explorations	205	31510	SS	268,727	-	-	131,706	23,798	113,223	2,838	116,061
2052221	Take Home Device Insurance	205	31510	Take	-	-	-	-	-	-	(40)	(40)
2057100	THS AP Testing	205	31510	TEST	-	-	-	-	-	-	17,500	17,500
2051380	THS Auditorium	205	31510	Audi	0	-	-	-	-	0	3,762	3,762
2059400	THS Connections	205	31510	Cnnct	-	-	-	-	-	-	1,125	1,125
2059450	THS Culinary Kitchen Catering	205	31510	Culin	-	-	-	-	857	(857)	5,960	5,103
2055400	THS Musical	205	31510	music	-	-	-	-	22,128	(22,128)	44,953	22,825
2059510	Typical or Troubled Grant	205	31510	typic	-	-	-	-	-	-	643	643
2056207	Used Book Sales	205	31510	UsedB	-	-	-	-	-	-	2,145	2,145
2055213	Voluntary Insurance	205	31510	VISION	-	-	-	11,975	269,110	(281,084)	3,341	(277,744)
Total Special Revenue Fund					342,249	-	-	167,591	455,705	(281,047)	613,758	332,711

School Lunch Financials for 2022-2023 School Year - FUND 210

	7/31/2022 YTD	7/31/2022 Month						
Balance Sheet								
Assets:								
Cash	2,353,522							
Receivables	353,365							
Inventory	36,643							
Prepaid Expense	-							
Due From Others	-							
Total Assets:	2,743,529							
Liabilities:								
Accounts Payable	-							
Deferred Revenue	78,517							
Due to Town	1,142,004							
Reserve for Encumbrance	-							
Total Liabilities:	1,220,521							
Fund Balances:	1,523,008							
Statement of Revenues, Expenditures and Changes in Fund Balances								
Revenue/increases:								
Food Sales/Charges for Service	297	297						
Intergovernmental	-	-						
Other Income/Interest	-	-						
Intergovernmental (Town) Transfer	-	-						
Increases	-	-						
Total revenue/increases	297	297						
Expenses/decreases								
Wages	-	-						
FICA	-	-						
Medical	46,860	46,860						
Other Expenses	(468)	(468)						
Supplies	-	-						
Cost of Food	-	-						
Equipment/Capital	-	-						
Intergovernmental Transfer	-	-						
Decreases	-	-						
Total Expenditures/Increases	46,392	46,392						
Incr/(Decr) in fund balances before operating transfers	(46,095)							
Operating Transfers in/(out)	-							
Incr/(Decr) in fund balances after operating transfers	(46,095)							
Fund Balances:								
Beginning of year	1,569,104							
End of period	1,523,008							
	-							
Months Revenue Control	297							
Month Expenditure Control	46,392							
	-							
Profit (Loss) for the month	(46,095)							

School Lunch Financials As of July 31, 2022 - FUND 210

Balance Sheet as of 7/31	Budget	7/31/22 School Lunch	Encumbered	Available/ (Over)	7/31/21 School Lunch	YTY Diff.	% Change
Assets:							
Cash		2,353,522			1,515,308	838,214	55.32%
Receivables		353,365			48,850	304,515	623.37%
Inventory		36,643			39,725	(3,082)	-7.76%
Prepaid Expense							
Due From Others							
Total Assets:		2,743,529			1,603,883	1,139,646	71.06%

Liabilities:							
Accounts Payable		-			-	-	
Deferred Revenue		78,517			122,156	(43,640)	-35.72%
Due to Town		1,142,004			1,273,920	(131,916)	-10.36%
Reserve for Encumbrance		-			52,711	(52,711)	
Total Liabilities:		1,220,521			1,448,788	(228,267)	-15.76%

Fund Balances:		1,523,008			155,095	1,367,913	881.98%
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Statement of Revenues, Expenditures and Changes in Fund Balances for the month ended 7/31

Revenue/increases:							
Food Sales/Charges for Service		297		(297)	(180)	477	-264.90%
Intergovernmental		-		-	-	-	
Other Income/Interest				-	-	-	
Intergovernmental (Town) Transfer				-	-	-	
Increases				-	-	-	
Total revenue/increases		297	-	(297)	(180)	477	-264.89%

Expenses/decreases							
Wages		-		-	-	-	
FICA		-		-	-	-	
Medical		46,860		(46,860)	81,472	(34,612)	-42.48%
Other Expenses		(468)		468	(421)	(47)	11.25%
Supplies				-	-	-	
Cost of Food				-	-	-	
Equipment/Capital				-	-	-	
Intergovernmental (Town) Transfer				-	-	-	
Decreases				-	-	-	
Total Expenditures/Increases		46,392	-	(46,392)	81,051	(34,659)	-42.76%

Incr/(Decr) in fund balances before operating transfers		(46,095)			(81,231)	35,136	-43.25%
Operating Transfers in/(out)		-			-	-	
Incr/(Decr) in fund balances after operating transfers		(46,095)			(81,231)	35,136	-43.25%

Fund Balances:							
Beginning of year		1,569,104			236,327	1,332,777	563.95%
End of period		1,523,008			155,095	1,367,913	881.98%
Months Revenue Control		297			(180)		
Months Exp Control		46,392			81,051		
Profit (Loss) for the month		(46,095)			(81,231)	35,136	-43.25%

	Trumbull Board of Education					
	Scholarship Details					
/22	7/1/22 to 7/31/22			Fund Balance as of 7/31/22		
Account Name	Revenues	Expenditures	Net Rev(Exp)	Restricted	Unrestricted	Total
Brewster	(0)	-	(0)	1,685	195	1,880
Peter Burke	(0)	-	(0)	-	7,446	7,446
K. Capobianco	(0)	-	(0)	-	1,640	1,640
Donna Cassidy	(0)	-	(0)	-	9,955	9,955
Citizenship/Holdsworth	(0)	-	(0)	-	40	40
Chelsea Cunha	(0)	-	(0)	-	33,542	33,542
Mary Curtiss	(0)	-	(0)	-	6,477	6,477
S. Dick Electronics	(0)	-	(0)	10,000	1,135	11,135
Ran Grinnell	(0)	-	(0)	-	1,093	1,093
Clare Hampford	(0)	-	(0)	-	3,891	3,891
G. Hartz	(0)	-	(0)	-	10	10
Klein/ Danaher	(0)	-	(0)	-	3,242	3,242
Lorimer	(0)	-	(0)	-	78	78
Dr. Gloria Maina	(0)	-	(0)	-	557	557
Frances S. Mallett	(0)	-	(0)	-	165	165
Loretta McDougall	(0)	-	(0)	-	13,219	13,219
Karen Mraz	(0)	-	(0)	-	9,128	9,128
National Merit	(0)	-	(0)	-	537	537
Ralph Pascale	(0)	-	(0)	-	512	512
PHNA	(0)	-	(0)	8,000	1,036	9,036
Jill Resnick	(0)	-	(0)	-	15,913	15,913
R. Rossomando	(0)	-	(0)	5,190	969	6,159
R. Simses	(0)	-	(0)	2,500	313	2,813
R. Stowe	(0)	-	(0)	2,200	276	2,476
Trumbull High	(0)	-	(0)	-	1,113	1,113
Jennie N. Villano	(0)	-	(0)	-	212	212
Zink	(0)	-	(0)	10,000	1,137	11,137
Total Scholarship Fund	(0)	-	(0)	39,575	113,832	153,407

ELITE Program Financial Statements - August 31, 2022

<u>ORG</u>	<u>OBJ</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>YTD ACTUAL</u>	<u>July MTD</u>	<u>August MTD</u>	<u>August Encumbrance</u>	<u>August Available</u>
2051713	40400	205 -00-1713-40400 -	REVENUE	<u>-\$7,590.00</u>	<u>-\$4,032.00</u>	<u>-\$3,558.00</u>	<u>\$0.00</u>	<u>\$7,590.00</u>
2051713	40401	205 -00-1713-40401 -	Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2051713	51114	205 -00-1713-51114 -	DIR/COORD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2051713	51120	205 -00-1713-51120 -	AIDE-CLSRM	\$5,545.08	\$1,918.44	\$3,626.64	\$0.00	-\$5,545.08
2051713	52001	205 -00-1713-52001 -	FICA/MEDIC	\$201.00	\$56.35	\$144.65	\$0.00	-\$201.00
2051713	53300	205 -00-1713-53300 -	OTHER PROF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2051713	54000	205 -00-1713-54000 -	PURCH.PROP	\$987.88	\$493.64	\$494.24	\$5,612.12	-\$6,600.00
2051713	54101	205 -00-1713-54101 -	ELECTRIC	\$549.77	\$549.77	\$0.00	\$2,950.23	-\$3,500.00
2051713	54410	205 -00-1713-54410 -	RENT	\$7,916.66	\$3,958.33	\$3,958.33	\$40,533.30	-\$48,449.96
2051713	54900	205 -00-1713-54900 -	PROP SERV	\$2,440.11	\$0.00	\$2,440.11	\$6,508.74	-\$8,948.85
2051713	55000	205 -00-1713-55000 -	Other Purc	\$618.12	\$309.06	\$309.06	\$3,253.88	-\$3,872.00
2051713	55101	205 -00-1713-55101 -	REG RTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2051713	56000	205 -00-1713-56000 -	Supplies	\$951.79	\$210.46	\$741.33	\$7,302.57	-\$8,254.36
2051713	56202	205 -00-1713-56202 -	NATUR. GAS	\$0.00	\$0.00	\$0.00	\$300.00	-\$300.00
2051713	57000	205 -00-1713-57000 -	Equipment	\$699.00	\$0.00	\$699.00	\$0.00	-\$699.00
2051713	58900	205 -00-1713-58900 -	DUES	<u>\$166.93</u>	<u>\$101.44</u>	<u>\$65.49</u>	<u>\$0.00</u>	<u>-\$166.93</u>
Expense Total				<u>\$20,076.34</u>	<u>\$7,597.49</u>	<u>\$12,478.85</u>	<u>\$66,460.84</u>	<u>-\$86,537.18</u>
Total Profit / Loss (- / +)				<u>\$12,486.34</u>	<u>\$3,565.49</u>	<u>\$8,920.85</u>	<u>\$66,460.84</u>	<u>-\$78,947.18</u>

File: ELITE - August Financials

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, October 25, 2022

Martin Semmel, Ed.D.

Agenda Item IV-A

Pending Litigation

Recommendation:

Receive and file.

PENDING LITIGATION

CASE TOWN/BOARD	DESCRIPTION	CASE	REPRESENTATIVE TOWN/BOARD
1. C.T., J.T. and L.T. vs.	C.T., a Trumbull minor, his parents J.T. and L.T., alleged that he was injured on or about November 13, 2019 while playing soccer at recess and fell into a hole on the soccer field near the goal. Their claim covers that the soccer field was in an uneven, defective and/or dangerous condition. This claim seeks monetary damages against Board of Education, Town of Trumbull and Parks and Recreation Department. (Notice of claim received January 9, 2020).	Pending	Town/Board
2. M.D. vs.	M.D., former Director of Facilities, claims his termination of employment on 2/7/20 constitutes a breach of his employment contract with Trumbull Board of Education. This claim seeks monetary damages against Trumbull Board of Education. (Notice of claim received 5/20/20).	Pending	Town/Board

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, October 25, 2022

Agenda Item IV-B

Status of Negotiations

Please see reverse side for status of
negotiations with the eight bargaining units.

Recommendation:

Receive and file.

STATUS OF NEGOTIATIONS

<u>Unit</u>	<u>Member of Board's Negotiating Team</u>	<u>Status of Negotiations</u>
Teachers TEA	Attorney Floyd Dugas Marie Petitti Alison Squicciarino	The TEA Agreement covers the period from July 1, 2020 to June 30, 2023. Negotiations for a successor Agreement have begun.
Administrators TAA	Attorney Floyd Dugas Marie Petitti Alison Squicciarino	The TAA Agreement covers the period from July 1, 2021 to June 30, 2024.
Administrative Support Services	Attorney Floyd Dugas	The (TASS) Administrative Support covers the period from July 1, 2021 to June 30, 2025.
CALU		
Custodial/Maintenance UPSEU LOCAL #424	Attorney Floyd Dugas	The Custodial/Maintenance Agreement covers the period from July 1, 2021 to June 30, 2025.
Paraprofessionals UPSEU LOCAL #424	Attorney Floyd Dugas	The Paraprofessional Agreement covers the period from July 1, 2021 to June 30, 2025.
Cafeteria Workers UPSEU LOCAL #424	Attorney Floyd Dugas	The Cafeteria Workers Agreement covers the period from July 1, 2020 to June 30, 2024.
CILU Supervisor/ Support Staff CILU LOCAL #21	Attorney Floyd Dugas	The CILU Supervisors Agreement covers the period from July 1, 2021 to June 30, 2024. The CILU Support Agreement covers the period from July 1, 2021 to June 30, 2024.