

**TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT**

***Special Meeting* – May 8, 2012**

Long Hill Administration Building
Lorraine R. Smith Assembly Room
7:00 P.M.

AGENDA

- I. PRELIMINARY BUSINESS**
 - A. Salute to the Flag
 - B. Correspondence
 - C. Comments and Questions

- II. PERSONNEL**

- III. CONSENT AGENDA**

- IV. REPORTS**

- V. NEW BUSINESS**

- VI. OLD BUSINESS**
 - A. Final 2012-13 Budget Action – Mr. Iassogna

- VII. OTHER**

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Special Meeting – May 8, 2012

Agenda Item - VI – A

Mr. Iassogna

Final 2012-13 Budget Action

At your April 10th meeting, the Board of Education approved 3 resolutions to be forwarded to the Town utilizing Connecticut State Statute 10-248a as the vehicle to provide a maximum of 1% in unspent Board monies to be added to its 2012-13 budget.

Board action was contingent upon the Town Council approving the First Selectman's and Board of Finance's request of 3.47% increase for next year, and such approval was reached at the Council's April 12th meeting.

Directly related to the above actions, the Board of Finance set the machinery in motion for the Board to receive on July 1, 2012 unexpended monies in the Board's 2011-12 accounts, with such monies, a maximum of \$875,000, to be deposited in the Board of Education non-lapsing account established by the Town for the exclusive use of the Board of Education.

In accordance with these actions, the Board of Education's budget request of 5.07% must be reduced from the total Town ultimate appropriation of 4.47%. As such .6% or \$525,000 must be reduced at this time. Such Board action will result in our 2012-13 budget of \$91,353,623, a 4.47% increase.

Please note below:

BUDGET RECAP 2012-13

BOE Requested Increase	5.07%	
Total Town Allocation	<u>4.47%</u>	
	-0.60%	[\$525.000]
<u>Recommended Reductions (.60%)</u>		
Curriculum Department	\$125,000	
1.0 Data Specialist	\$75,000	
0.4 Speech Clinician	\$30,000	
0.6 ELL	\$45,000	
0.5 THS Teacher	\$37,500	
Transportation Reconciliation	\$112,500	
Electricity Savings	<u>\$100,000</u>	
TOTAL	\$525,000	

Administrative Recommendation:

Review, discuss and approve
Superintendent's above reductions to
finalize our 2012-13 budget.