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**TRUMBULL PUBLIC SCHOOLS**  
**TRUMBULL, CONNECTICUT**

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**Budget Meeting – December 11, 2012**

Long Hill Administration Building

Lorraine R. Smith Assembly Room

**6:30 p.m.\***

AGENDA

- I. CALL TO ORDER**
  
- II. PRELIMINARY BUSINESS**
  - A. Pledge of Allegiance
  - B. Correspondence
  - C. Comments and Questions
  
- III. CONSENT AGENDA**
  - A. Personnel – Mr. Iassogna
  - B. Approval/Minutes – Budget Meeting 12/4/2012 & 12/6/2012
  - C. Approval/Financial Reports as of 11/30/12 – Mr. O’Keefe
  
- IV. REPORTS/ACTION ITEMS**
  - A. Continuation 2013-14 Budget Presentation & Discussion – Mr. Iassogna, Mr. O’Keefe, Staff
  
- V. RECEIVE AND FILE**
  - A. Pending Litigation – Dr. Cialfi
  - B. Negotiations – Dr. Cialfi
  
- VI. OTHER**

(Budget agenda items will be reviewed and discussed in sequence. Any area not addressed on a particular evening will carry over to the next session.)

**\*NOTE: If needed, the Board may choose to hold an Executive Session upon two-thirds vote of the members present and voting.**

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Budget Meeting, December 11, 2012

Mr. Iassogna

Agenda Item III-A

Personnel

Request for Leave of Absence

Dolan, Persefone; math teacher at Madison Middle School is requesting a personal leave of absence without pay from January 2, 2013 to the end of the 2012-13 school year.

Recommendation:

Approve above request for leave of absence to Mrs. Dolan for the time requested.

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Budget Meeting – December 11, 2012

Mr. Iassogna

Agenda Item – III-B

Approval/Minutes

Budget Meeting – 12/04/12

Budget Meeting – 12/06/12

Administrative Recommendation:

Approve the minutes of the above  
noted meetings.

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT  
Budget Meeting – December 4, 2012  
Long Hill Administration Building  
Lorraine R. Smith Assembly Room

The Trumbull Board of Education convened in the Long Hill Administration Building for a Budget Meeting.

Members present:

Members absent:

S. Wright, Chairperson (arrived at 6:50 p.m.)  
D. Herbst, Vice Chairperson  
T. Kelly, Secretary  
L. Chory, Board Member  
L. Labella, Board Member  
R. Seaman, Board Member  
M. Ward, Board Member

Agenda Item I – Call to Order

The meeting was called to order at 6:42 p.m. by Vice Chairperson Deborah Herbst due to Chairman Wright arriving late.

Agenda Item II – Preliminary Business

- A. Salute to the Flag - The Public Session began with a salute to the Flag.
- B. Correspondence – There was no correspondence this evening.
- C. Comments – Trumbull High School (THS) Principal Dr. Tremaglio announced that Student Board Representative Jason Nagel was selected as one of two students from Connecticut to attend the Senate Youth Program which takes place annually in Washington D.C. THS teachers Nick Banks and John Evans gave a brief update on the implementation of the new High School Attendance/Loss of Credit policy which has had a positive effect on increasing student attendance. PTA Council President Lainie McHugh, 132 Fresh Meadow Drive, thanked the Board, Superintendent and Assistant Superintendent for their support at the Connecticut Association of Boards of Education's (CABE) annual conference where the PTA Council presented their booklet, "The ABC's of the Budget". She shared that the "The ABC's of the Budget" provides good information for understanding the Board of Education's budget process and is available on the Trumbull Public Schools' and PTA websites. She also asked the Board to focus on items not contained in the budget request including adding additional technology teachers for the middle and elementary levels and additional guidance counselors for the high school. Ms. McHugh reminded the Board that PTA's should not be fundraising to supplement teaching equipment and supplies for schools as it is against IRS rules and asked the Board to review necessary items not included in the budget request. Traci Galla, 6200 Main Street, thanked the Board for their support of the renovations to Trumbull High and especially the auditorium. Ms. Galla shared that she has been working with Choral Director Anne Tornillo and her students in the new facility. Chairman Wright shared that the State Department of Education recently cited both Hillcrest and Madison Middle Schools as Schools of Distinction for their overall high performance on the Connecticut Mastery Tests where both schools placed in the top 10% in the State. Kudos were given to both schools for their efforts in this noteworthy achievement.

### Agenda Item III – Consent Agenda

- A. Approval/Minutes – Regular Meeting – 11/13/12 By unanimous consent of members present at the November 13, 2012 meeting, the minutes were approved as presented.

### Agenda Item IV—Reports/Action Items

- A. 2013-14 Budget Presentation and Discussion—Superintendent Iassogna gave a Power Point presentation on the 2013-14 administration’s proposed budget request in the amount of \$95,692,938 or 4.75% increase over this year’s allocation. He conveyed that his recommendation evolved from Board, administrators, teachers, support staff, parents, Town officials and community input, and reflects his best judgment as to what is needed to operate the district; and at this point has already reduced school/department requests by \$2,000,000. It was noted that 85% of the requested increase is based in four cost areas: salaries, benefits, Project Catapult and special education tuition. He shared that the budget focuses on three key areas: continuance of class size guidelines and support services which directly impact students; ensuring the safety of operational responsibilities; and the implementation within the operating budget and 3-Year Technology Plan of Project Catapult, an initiative to enhance technology infrastructure/equipment needs with increasing capabilities to move the district forward. Mr. Iassogna reviewed district accomplishments, efficiencies and academic accolades and stated that the Board will be working with the Town to enact efficiencies outlined in the Gibson Report that would save monies without compromising services. He conveyed that the Town received approximately \$6,000,000 in grant monies for the school year 2011-12 to offset school expenditures. Business Manager Sean O’Keefe reviewed the Budget Summary by Master Object and noted that the significant increase in Property was due to technology items for Project Catapult. Dr. Tremaglio gave Board members a synopsis of THS’s budget request and shared that the request is less than 1% over the 2012-13 budget. THS’ request includes a 1.0 guidance counselor, .3 technology education teacher, and a .2 Latin teacher. Discussion ensued regarding the need for additional guidance counselors due to caseload and added responsibilities with SRBI and Student Success Plans. Also discussed was class size and B-House Principal Julie Luby shared that most students were able to enroll in their desired courses due to an increase in staffing for 2012-13; however, there were some classes that were closed to students including art, Latin, technology and family and consumer sciences and some science classes. Athletic Director Mike Herbst conveyed the urgency of replacing the turf on the football field due to dangerous conditions and shared several other athletic related needs including resurfacing the track around the football field, repairing the tennis courts and adding a second turf field due to the high usage of the football field. It was noted that these capital projects are not contained in the Board’s operating budget request nor the 5-Year Capital Project Plan but would be forwarded to the Board of Finance as a bonding request for these items. Middle School Principals Valerie Forshaw and Stafford Thomas conveyed that they would like SmartBoards for all classrooms, WI-FI throughout each building, and additional updated computer equipment including laptops and digital document cameras. Presently, only one third of classrooms in each middle school have SmartBoards. They also noted the Connecticut Mastery Tests are scheduled to be taken on-line beginning in 2015 and technology at the schools needs to be updated to meet this initiative. They supported the reduction of 2.0 teachers at Madison Middle School due to anticipated decreased enrollment. Upon Mr. Kelly’s questioning the carryover of unspent monies from 2011-12, the Superintendent conveyed that the approximate \$874,000 (1% per State Statute) is contained in the 2012-13 operating budget of \$91,353,624. Mr. O’Keefe conveyed that the 156% increase in Property includes computer equipment and installation of WI-FI in the schools.

### Agenda Item V – Other

There was nothing under this agenda item.

### Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 8:58 p.m.

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT  
Budget Meeting – December 6, 2012  
Long Hill Administration Building  
Lorraine R. Smith Assembly Room

The Trumbull Board of Education convened in the Long Hill Administration Building for a Budget Meeting.

Members present:

Members absent:

S. Wright, Chairperson  
D. Herbst, Vice Chairperson  
T. Kelly, Secretary  
L. Chory, Board Member  
L. Labella, Board Member  
R. Seaman, Board Member  
M. Ward, Board Member

Agenda Item I – Call to Order

The meeting was called to order at 6:40 p.m.

Agenda Item II – Preliminary Business

- A. Salute to the Flag - The Public Session began with a salute to the Flag.
- B. Correspondence – Mr. Kelly noted that the Board received emails requesting information on the new Fairfield Wheeler Interdistrict Magnet High School which is scheduled to open in September 2013. Superintendent Iassogna conveyed that the host district, Bridgeport, is responsible for disseminating the information and has not as yet forwarded such to the Trumbull district; when information is received, he will share with parents. Mrs. Chory stated that information regarding the new high school is available on the Bridgeport Public Schools' website and the deadline for applying is January 30, 2013.  
At this time, Mrs. Seaman conveyed that she and Mrs. Herbst attended the district's Tri-State workshop and were very impressed with the caliber of Trumbull's teaching staff, especially at the middle school level; they commended the Superintendent and Dr. Cialfi for the district's participation in this initiative. Mrs. Seaman also shared that the Regional Center for the Arts' concert would take place at 7:00 p.m. on Thursday, December 13th and Friday, December 14th.
- C. Comments – Beth McGrath, Daniels Farm Grade 1 teacher spoke about the many issues with elementary computer labs and supports upgrading all technology in the schools including new computers, and WI-FI throughout school buildings. Cindy Katske, 129 Meadowview Drive, spoke in support of an additional guidance counselor at Trumbull High School (THS) and upgrading technology district-wide. Amy Arnone, 159 Cottage Street, asked the Board to consider adding discussion on the Fairfield Wheeler Interdistrict Magnet High School to a future agenda and to disseminate information regarding this school. Superintendent Iassogna shared that the district has not received information from Bridgeport but will share when available. Cindy Penkoff, 101 Columbine Drive, conveyed the many problems with the THS elevator and its impact on special needs students, and spoke in support of an additional guidance counselor at THS and upgrading technology including WI-FI.

### Agenda Item III – Consent Agenda

- A. Approval/Financial Reports – Mr. O’Keefe reviewed financial reports for the 4 months ended October 31, 2012. Discussion ensued regarding teacher salary account, long term replacements for teachers on leave of absence, out of district tuition, and paras. Following discussion, it was moved (Ward) seconded (Herbst) to accept the Board of Education Expense Report for the 4 months ended 10/31/12 as presented. Vote: Unanimous in favor. It was moved (Ward) seconded (Herbst) to accept the Grant Expense Report for the 4 months ended 10/31/12 as presented. Vote: Unanimous in favor. It was moved (Chory) seconded (Herbst) to accept the Consolidated Financial Statement as of and for the 4 months ended 10/31/12 as presented. Vote: Unanimous in favor. Discussion ensued regarding monies in the Driver’s Education and Cap and Gown accounts and the possible use of some of those monies to supplement other student activities. It was moved (Ward) seconded (Herbst) to accept the Board of Education Programs Detail Report as of 10/31/12 as presented. Vote: Unanimous in favor. It was moved (Chory) seconded (Herbst) to accept the Expendable Trust Detail Report as of 10/31/12 as presented. Vote: Unanimous in favor. It was moved (Chory) seconded (Herbst) to accept the Student Activity Detail Report as of 10/31/12 as presented. Vote: Unanimous in favor.

### Agenda Item IV—Reports/Action Items

- A. Approval/Trumbull Loves Children Agreement—Superintendent Iassogna conveyed that as the Board is aware, Trumbull Loves Children (TLC) Executive Director Ken McCabe has been meeting with both the First Selectman and the Superintendent regarding a construction project that will expand the TLC program housed on the Daniels Farm School campus. A thorough review of the project was conducted by Town/Board attorneys including finalizing the monetary aspects of the agreement. He shared that all parties are recommending approval of the project since TLC has provided an invaluable benefit to the Trumbull community. Mr. McCabe gave an overview of the project which includes the addition of a new building to house a program for children aged six weeks through two years old. It was noted that a survey conducted among Town residents and school employees showed much interest in the program which will be available to Town residents, school and Town employees. He conveyed that TLC is in the process of securing funding for the project with the size of the building dependent on the amount of money received, and both the State and Department of Health are involved. Discussion ensued regarding responsibilities and liabilities with the building/program on Town property. Mrs. Chory conveyed she would not support this initiative and Mrs. Herbst stated that she would support it. Mr. McCabe thanked the Superintendent and the First Selectman for their support with this initiative. It was moved (Ward) seconded (Labella) to approve the Letter of Understanding and Memorandum of Understanding between Trumbull Loves Children, Town of Trumbull and Trumbull Board of Education as presented. Vote: 6 in favor (Herbst, Kelly, Labella, Seaman, Ward, Wright) 1 opposed (Chory). Motion passes.
- B. 2013-14 Budget Presentation and Discussion—Superintendent Iassogna briefly reviewed the 2013-14 budget recommendation for TECEC and the elementary schools. Tashua Principal Charlotte Janis spoke on behalf of the elementary and TECEC principals. She conveyed that they support the Superintendent’s focus on maintaining class size and support services and urged the Board to support the upgrades in technology including new computers, SmartBoards, and WI-FI throughout the school buildings. Discussion ensued regarding the need for a technology teacher at the elementary and middle levels. PPS Director Dr. McGrath shared that there will be an increase in out of district tuition as rates are increasing and additional students with serious medical needs came into the district this fall. He also is requesting a .4 Special Education teacher at Madison Middle School and .4 district speech pathologist due to increased enrollment and supports upgrading technology. Technology Manager Jeff Hackett thanked the Board for their support of using some of the unspent monies from 2011-12 to upgrade teacher computers. He reviewed his budget and stressed the importance of

upgrading technology, especially computer equipment, as State assessments (CMT-CAPT) are scheduled to be taken on-line beginning Spring 2015. He conveyed that replacement computers for elementary and middle school computer labs, digital document cameras, pockets of WI-FI in all schools, server consolidation, laser printers, additional SmartBoards for grade 4 and 1/3 of middle school classrooms and network infrastructure are included in the operating budget request. He also stated that the district will seek bonding through the Town for a 3-Year Technology Plan which will include many necessary upgrades not included in the budget. This proposal will be brought to the Board at their January 15, 2013 meeting for approval. Discussion ensued regarding upgrading equipment and district technology needs and both the Teacher and Student Board Representatives shared their support of upgrading all aspects of technology. Curriculum Director Dr. Paslov also spoke in support of technology upgrades and reviewed curriculum items. She emphasized the need for curriculum writing, especially with the upcoming NEASC accreditation and the implementation of Common Core State Standards. Transportation Manager Dawn Perkins reviewed her budget which includes an additional bus for THS due to high rider volume and shared that an RFP for bus service has been posted with a due date of January 17, 2013 for bids. She briefly reviewed the RFP which includes increasing the number of contract years, reducing the number of bus driver hours, and providing professional development for bus drivers. Discussion ensued regarding transporting students who attend area magnet schools. Plant Manager Steve Kennedy reviewed the Plant Operations budget, noting that many small building/repair projects are done in-house. He expressed concerns with the THS renovation and its impact on the Plant Operations budget when fully completed. While not included in the request, he expressed the need to replace a dump truck with snow plow and sander and a utility tractor due to the age of current vehicles. Dr. Cialfi reviewed the Assistant Superintendent's budget which includes tuition for magnet programs, professional development (both for unfunded mandates and teacher preparation), additional clerical time for new state-mandated TCS (Teacher-Student-Course) data collection, and student database programs. He conveyed that the new State Teacher Evaluation Plan impacts the need to provide additional individualized professional development for teachers. He also spoke in support of upgrading technology district-wide. Discussion ensued regarding the new teacher evaluation plan and the value of student database programs (Infinite Campus and RTI Studio).

#### Agenda Item V – Other

There was nothing under this agenda item.

#### Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 10:20 p.m.



TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Budget Meeting – December 11, 2012

Mr. O'Keefe

Agenda Item III - C

Financial Reports

<u>Description</u>	<u>Page</u>
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b) Board of Education Expense Report for the 5 months ended 11/30/12 .....	4
c) Grant Expense Report for the 5 months ended 11/30/12.....	7
d) Consolidated Financial Statement as of and for the 5 months ended 11/30/12.....	8
e) BOE Programs Detail Report as of 11/30/12.....	9
f) Expendable Trust Detail as of 11/30/12.....	10
g) Student Activity Detail as of 11/30/12.....	11

Recommendation:

Accept the Trumbull Board of Education Financial reports for the  
5 months ended 11/30/12

# Summary Expense Report As Of November 30 2012

## Attainment Analysis (\$K)

	2012/13 YTD Nov	FY 2012/13 Budget	YTD Attain %	2011/12 YTD Nov	FY 2011/12 Actual	YTD Attain %	2010/11 YTD Nov	FY 2010/11 Actual	YTD Attain %	Prior 2 Yrs Avg Att %
Total Trumbull BOE Spend	\$ 29,635.3	\$ 91,353.7	32.4%	\$ 28,624.1	\$ 86,569.3	33.1%	\$ 28,939.8	\$ 84,211.8	34.4%	33.7%
- Salaries	\$ 17,117.8	\$ 60,641.7	28.2%	\$ 16,560.9	\$ 57,541.8	28.8%	\$ 18,621.5	\$ 57,816.4	32.2%	30.5%
- Benefits	\$ 5,565.1	\$ 13,923.1	40.0%	\$ 5,275.8	\$ 12,417.0	42.5%	\$ 5,002.9	\$ 11,921.2	42.0%	42.2%
S/Tot Salary & Bebefits	\$ 22,682.8	\$ 74,564.8	30.4%	\$ 21,836.7	\$ 69,958.8	31.2%	\$ 23,624.4	\$ 69,737.7	33.9%	32.5%
- Svcs Prof / Tech	\$ 415.9	\$ 1,233.3	33.7%	\$ 469.4	\$ 1,160.3	40.5%	\$ 460.4	\$ 1,149.3	40.1%	40.3%
- Svcs Property (Util/Repairs/Copiers)	\$ 1,088.5	\$ 4,055.4	26.8%	\$ 1,115.7	\$ 3,714.3	30.0%	\$ 976.5	\$ 3,614.0	27.0%	28.6%
- Svcs Purch'd Oth (Transport/Tuition)	\$ 3,980.6	\$ 8,480.8	46.9%	\$ 3,881.6	\$ 8,754.6	44.3%	\$ 3,010.2	\$ 7,928.3	38.0%	41.3%
- Supplies	\$ 1,203.7	\$ 2,372.9	50.7%	\$ 1,144.0	\$ 2,257.7	50.7%	\$ 687.7	\$ 1,389.7	49.5%	50.2%
- Property (Off Equip/Furn)	\$ 206.9	\$ 396.0	52.2%	\$ 61.4	\$ 505.2	12.2%	\$ 52.1	\$ 118.8	43.9%	18.2%
- Other	\$ 57.0	\$ 250.5	22.7%	\$ 115.2	\$ 218.4	52.8%	\$ 128.5	\$ 274.2	46.9%	49.5%

Appears OK
Inspect
Action

- YTD November 2012/13 Actual Expense is \$29.6M (32.4% Attainment of FY Budget)  
 '- LOWER overall attainment vs AVG of prior two years (33.7%)

'- Lower or similar Attainment by Category (vs priortwo year avg):

- o Salaries & Benefits
- o Svcs Prof / Tech
- o Svcs Property (Util/Repairs/Copiers)
- o Other

'- Higher Attainment by Category:

- o Svcs Purch'd Oth (Transport/Tuition)
- o Supplies
- o Property (Off Equip/Furn)

# Summary Expense Report As Of November 30 2012

Year-to-Year (YTY) Analysis (\$K)

	FY 2012/13 Budget	FY 2011/12 Actual	2012/13 YTD Nov	2011/12 YTD Nov	Budget YTY %	YTD YTY %
Total Trumbull BOE Spend	\$ 91,353.7	\$ 86,569.3	\$ 29,635.3	\$ 28,624.1	5.5%	3.5%
- Salaries	\$ 60,641.7	\$ 57,541.8	\$ 17,117.8	\$ 16,560.9	5.4%	3.4%
- Benefits	\$ 13,923.1	\$ 12,417.0	\$ 5,565.1	\$ 5,275.8	12.1%	5.5%
S/Tot Salary & Benefits	\$ 74,564.8	\$ 69,958.8	\$ 22,682.8	\$ 21,836.7	6.6%	3.9%
- Svcs Prof / Tech	\$ 1,233.3	\$ 1,160.3	\$ 415.9	\$ 469.4	6.3%	-11.4%
- Svcs Property (Util/Repairs/Copiers)	\$ 4,055.4	\$ 3,714.3	\$ 1,088.5	\$ 1,115.7	9.2%	-2.4%
- Svcs Purch'd Oth (Transport/Tuition)	\$ 8,480.8	\$ 8,754.6	\$ 3,980.6	\$ 3,881.6	-3.1%	2.5%
- Supplies	\$ 2,372.9	\$ 2,257.7	\$ 1,203.7	\$ 1,144.0	5.1%	5.2%
- Property (Off Equip/Furn)	\$ 396.0	\$ 505.2	\$ 206.9	\$ 61.4	-21.6%	237.0%
- Other	\$ 250.5	\$ 218.4	\$ 57.0	\$ 115.2	14.7%	-50.5%

- 2012/13 FY Budget is \$91.4M (+5.5% YTY vs 2011/12 Actual)

' - YTD Nov overall growing +3.5% YTY, LOWER compared to FY budgeted growth rate of +5.5%

' - Categories growing SLOWER or at the budgeted growth rate:

- o Salaries & Benefits
- o Svcs Prof & Tech
- o Svcs Property (Util/Repairs/Copiers)
- o Supplies
- o Other

' - Categories growing FASTER than budgeted growth rate:

- o Svcs Purch'd Other - due to Transport (growing slightly vs declining by 6% per FY budget)
- o Property (Off Equip/Furn) - due to incr for Classroom Equip & Furn for FDK



Budget Transfers For Trumbull BOE  
Operating Account for Nov—12

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>	
<u>Transfer # 1607</u>						
01511001-56411	BHE-Classroom-Text & Workbooks	Decrease	1,000	For payment to RNB Enterprises, Inc.	640	
01511001-57301	BHE-Classroom-Equipment Inst.	Increase	1,000	For payment to RNB Enterprises, Inc.	730	
	<u>Transfer total</u>		<u>0</u>			
<u>Transfer # 1608</u>						
01531001-56411	DFE-Classroom-Text & Workbooks	Decrease	1,312	transfer to buy white boards	640	
01532220-56420	DFE-Library-Books & Media	Decrease	1,000	transfer to buy white boards	655	
01531001-57301	DFE-Classroom-Equipment Inst.	Increase	2,312	transfer to buy white boards	730	
	<u>Transfer total</u>		<u>0</u>			
<u>Transfer # 1609</u>						
01531001-56411	DFE-Classroom-Text & Workbooks	Decrease	3,003	transfer to buy smart cameras	640	
01531001-57308	DFE-Classroom-Furniture	Decrease	1,920	transfer to buy smart cameras	740	
01531001-57301	DFE-Classroom-Equipment Inst.	Increase	4,923	transfer to buy smart cameras	730	
	<u>Transfer total</u>		<u>0</u>			
<u>Transfer # 1610</u>						
01713201-57301	Sports-Sports General-Equipment Inst.	Decrease	290	to cover equip order	730	
01723313-56112	Sports-Outdoor Track-Supplies	Increase	290	to cover equip order	610	
	<u>Transfer total</u>		<u>0</u>			
	Increases		<table border="1"><tr><td>\$8,525</td></tr></table>	\$8,525		
\$8,525						
	Decreases		<table border="1"><tr><td>\$8,525</td></tr></table>	\$8,525		
\$8,525						

Object Description	Object#	Budget		Revised	Expended	Commitments/ Estimates	Available/ (Over)	% Spent
		Original	Transfers					
<u>Salaries</u>	<u>100</u>							
Admin./Supervisors	110	4,076,560	0	4,076,560	1,692,529	2,347,351	36,681	99.10%
Teachers	120	43,716,113	0	43,716,113	10,707,160	32,741,641	267,312	99.39%
Custodians/Maintenance	130	3,535,689	0	3,535,689	1,420,332	2,003,432	111,925	96.83%
Tech Support	140	561,293	0	561,293	231,162	311,556	18,575	96.69%
Secretaries	150	2,225,044	(6,500)	2,218,544	861,614	1,292,935	63,995	97.12%
Paras & Aides	160	2,742,093	0	2,742,093	931,842	1,522,704	287,547	89.51%
Substitutes	170	874,400	0	874,400	167,455	706,945	0	100.00%
Coaches & Advisors	180	497,769	0	497,769	116,471	381,298	0	100.00%
Salaries Other	190	2,001,830	(45,000)	1,956,830	741,699	1,214,507	624	99.97%
Misc Salary Items	195	455,903	0	455,903	247,489	0	208,414	54.29%
<b>Salaries Total</b>		<b>60,686,694</b>	<b>(51,500)</b>	<b>60,635,194</b>	<b>17,117,753</b>	<b>42,522,369</b>	<b>995,072</b>	<b>98.36%</b>
<u>Benefits</u>	<u>200</u>							
Health Insurance	210	12,270,590	0	12,270,590	5,028,065	6,838,989	403,536	96.71%
FICA	220	1,461,574	0	1,461,574	474,926	986,648	0	100.00%
Insurances	280	127,900	0	127,900	49,632	79,020	(751)	100.59%
Benefits Other	290	63,000	0	63,000	12,429	45,629	4,942	92.16%
<b>Benefits Total</b>		<b>13,923,064</b>	<b>0</b>	<b>13,923,064</b>	<b>5,565,051</b>	<b>7,950,286</b>	<b>407,727</b>	<b>97.07%</b>
<u>Services - Prof. &amp; Technical</u>	<u>300</u>							
Professional Development	320	96,401	5,000	101,401	29,242	18,449	53,710	47.03%
Legal	330	272,000	0	272,000	49,040	222,960	0	100.00%
Service Contracts	340	216,005	0	216,005	180,195	8,095	27,715	87.17%
Consultants	360	280,000	45,000	325,000	76,288	239,687	9,024	97.22%
Other Prof Services	390	318,845	0	318,845	81,084	73,905	163,856	48.61%
<b>Services - Prof. &amp; Technical Total</b>		<b>1,183,251</b>	<b>50,000</b>	<b>1,233,251</b>	<b>415,850</b>	<b>563,096</b>	<b>254,305</b>	<b>79.38%</b>
<u>Services - Property</u>	<u>400</u>							

Object Description	Object#	Budget		Revised	Expended	Commitments/ Estimates	Available/ (Over)	% Spent
		Original	Transfers					
Utilities	410	1,777,800	0	1,777,800	513,063	1,124,969	139,768	92.14%
Energy	415	1,063,169	0	1,063,169	67,790	868,071	127,308	88.03%
Repairs & Service Fees	430	391,130	19	391,149	164,260	67,013	159,877	59.13%
Communication	440	184,120	0	184,120	99,035	79,600	5,485	97.02%
Copiers	445	265,904	0	265,904	114,590	168,580	(17,266)	106.49%
Building Improvements	450	106,000	0	106,000	25,072	0	80,928	23.65%
Other Purch Prop Services	490	267,244	0	267,244	104,671	117,581	44,992	83.16%
Services - Property	Total	4,055,367	19	4,055,386	1,088,480	2,425,814	541,092	86.66%
Services - Purchased Other	500							
Transportation	510	4,692,362	6,500	4,698,862	2,243,605	2,269,085	186,173	96.04%
Postage	530	64,354	0	64,354	26,080	41,546	(3,273)	105.09%
Advertising	540	2,500	0	2,500	835	0	1,665	33.40%
Interns	550	261,250	0	261,250	125,136	108,280	27,834	89.35%
Tuition	560	3,336,910	0	3,336,910	1,543,103	2,368,080	(574,274)	117.21%
Printing	570	41,925	0	41,925	15,954	0	25,971	38.05%
Other Purch Services	590	81,471	(19)	81,452	25,869	3,285	52,298	35.79%
Services - Purchased Other	Total	8,480,772	6,481	8,487,253	3,980,583	4,790,276	(283,607)	103.34%
Supplies	600							
Supplies Teaching	610	780,880	18,078	798,958	459,824	74,090	265,044	66.83%
Supplies Office	620	203,935	(9,000)	194,935	49,806	12,826	132,303	32.13%
Supplies Custodial	630	140,400	0	140,400	64,900	4,202	71,298	49.22%
Supplies Maintenance	635	276,750	0	276,750	82,338	21,497	172,915	37.52%
Text & Workbooks	640	570,583	(9,315)	561,268	306,882	47,703	206,682	63.18%
Subscriptions	645	54,187	4,000	58,187	35,994	2,369	19,823	65.93%
Testing Materials	650	64,151	0	64,151	33,075	0	31,076	51.56%
Books & A/V	655	82,028	(1,000)	81,028	33,148	17,426	30,454	62.42%

Object Description	Object#	Budget			Expended	Commitments/ Estimates	Available/ (Over)	% Spent
		Original	Transfers	Revised				
Software	660	161,546	0	161,546	125,021	3,026	33,500	79.26%
Other Supplies	690	30,600	0	30,600	12,736	0	17,864	41.62%
<b>Supplies Total</b>		<b>2,365,060</b>	<b>2,763</b>	<b>2,367,823</b>	<b>1,203,724</b>	<b>183,140</b>	<b>980,959</b>	<b>58.57%</b>
<b>Property</b>	<b>700</b>							
Office Equipment	710	2,000	(393)	1,607	0	0	1,607	0.00%
Office Furniture	720	500	0	500	140	0	360	28.10%
Classroom Equipment	730	312,653	6,550	319,203	111,852	35,809	171,542	46.26%
Classroom Furniture	740	51,700	(13,920)	37,780	83,804	0	(46,024)	221.82%
Building Equipment	750	38,450	0	38,450	11,092	85	27,272	29.07%
Other equipment	790	3,575	0	3,575	0	0	3,575	0.00%
<b>Property Total</b>		<b>408,878</b>	<b>(7,763)</b>	<b>401,115</b>	<b>206,888</b>	<b>35,894</b>	<b>158,333</b>	<b>60.53%</b>
<b>Other Objects</b>	<b>800</b>							
Dues, Fees and Memberships	810	111,538	0	111,538	56,149	5,121	50,268	54.93%
Unemployment	825	72,000	0	72,000	822	46,182	24,996	65.28%
Other Objects	890	67,000	0	67,000	0	0	67,000	0.00%
<b>Other Objects Total</b>		<b>250,538</b>	<b>0</b>	<b>250,538</b>	<b>56,971</b>	<b>51,303</b>	<b>142,264</b>	<b>43.22%</b>
<b>Report total</b>		<b>\$91,353,624</b>	<b>\$0</b>	<b>\$91,353,624</b>	<b>\$29,635,300</b>	<b>\$58,522,178</b>	<b>\$3,196,146</b>	<b>96.50%</b>

Grant Summary Budget Report  
for the 5 Months Ended 11/30/12

Printed 12/06/12

	<u>Total Budget</u>	<u>Pr Year Expended</u>	<u>Budget @ BOY</u>	<u>---This Year---</u>		<u>Available</u>	<u>% Spent</u>
				<u>Expended</u>	<u>Encumbered</u>		
<u>Grants Ending 9/30/12</u>							
Headstart ABCD	283,693	233,430	50,263	49,385	38	840	100%
9/30/12 Totals	283,693	233,430	50,263	49,385	38	840	100%
<u>Grants Ending 6/30/13</u>							
IDEA 611	1,327,057	1,014,336	312,721	91,631	0	221,090	83%
IDEA 619 PK	38,280	18,181	20,099	3,481	282	16,337	57%
Partnership for Success	75,000		75,000	14,594	18,102	42,304	44%
Perkins	41,121		41,121	666	0	40,455	2%
Title 1	174,452	144,875	29,577	24,622	1,249	3,706	98%
Title 2-A	86,896	56,829	30,067	9,835	650	19,582	77%
Title 2-D	1,132	245	887			887	22%
Title 3-A	16,602	1,697	14,905	3,849	0	11,057	33%
Title 4-A	2,300		2,300			2,300	0%
Title 5	12,853	2,718	10,135	2,155	0	7,980	38%
6/30/13 Totals	1,775,693	1,238,881	536,812	150,831	20,283	365,698	79%
<u>Grants Ending 9/30/13</u>							
Headstart ABCD	283,693		283,693	45,874	155,619	82,200	71%
9/30/13 Totals	283,693		283,693	45,874	155,619	82,200	71%
<u>Grants Ending 6/30/14</u>							
IDEA 611	1,327,057		1,327,057	264,041	908,417	154,599	88%
IDEA 619 PK	38,280		38,280	8,030	23,198	7,052	82%
Title 1	176,209		176,209	38,416	97,565	40,228	77%
Title 2-A	72,740		72,740	5,529	27,644	39,568	46%
Title 3-A							
Title 4-A							
Title 5							
6/30/14 Totals	1,614,286		1,614,286	316,016	1,056,824	241,447	85%
Report total	\$3,957,365	\$1,472,311	\$2,485,054	\$562,106	\$1,232,764	\$690,185	



Balance Sheet as of 11/30/12					
	Special Revenue		Trust & Agency Funds		Total
	School Lunch	BOE Programs	Expendable Trust	Student Activity	
<b>Assets:</b>					
Cash	\$ 434,345	\$ 598,891	\$ 167,788	\$ 287,584	\$ 1,488,608
Receivables	60,953		99,956		160,909
Inventory	41,465				41,465
Prepaid Expense					-
Due From Others			31,508		
<b>Total Assets:</b>	<b>536,763</b>	<b>598,891</b>	<b>299,252</b>	<b>287,584</b>	<b>1,722,489</b>
<b>Liabilities:</b>					
Accounts Payable	-				-
Deferred Revenue	76,899		99,956		176,855
Due to others	-	24,171		287,584	311,755
<b>Total Liabilities:</b>	<b>76,899</b>	<b>24,171</b>	<b>99,956</b>	<b>287,584</b>	<b>488,610</b>
<b>Fund Balances:</b>	<b>\$ 459,864</b>	<b>\$ 574,720</b>	<b>\$ 199,296</b>	<b>\$ -</b>	<b>\$ 1,233,880</b>
<b>Statement of Revenues, Expenditures and Changes in Fund Balances for the 5 months ended 11/30/12</b>					
<b>Revenue/increases:</b>					
Food Sales/Charges for Service	\$ 686,002	\$ 801,633	\$ -		\$ 1,487,635
Intergovernmental	107,913	55,708			163,620
Other Income/Interest			128		128
Donations			31,980		31,980
<b>Increases</b>				\$ 155,234	155,234
<b>Total revenue/increases</b>	<b>793,915</b>	<b>857,341</b>	<b>32,108</b>	<b>155,234</b>	<b>1,838,597</b>
<b>Expenses/decreases</b>					
Wages	272,502	368,499			641,000
FICA	15,752	9,857			
Medical	197,906				197,906
Other Expenses/Scholarships	21,708	223,616			245,324
Supplies	31,919	62,619			94,537
Cost of Food	358,455	13,413			371,869
Equipment/Capital	18,751	99,052			117,802
<b>Decreases</b>				185,150	185,150
<b>Total Expenditures/Increases</b>	<b>916,993</b>	<b>777,055</b>	<b>-</b>	<b>\$ 185,150</b>	<b>1,879,198</b>
<b>Increase (decrease) in fund balances before operating transfers</b>	<b>(123,078)</b>	<b>80,286</b>	<b>32,108</b>	<b>(29,915)</b>	<b>(40,601)</b>
<b>Operating Transfers in/(out)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Increase (decrease) in fund balances after operating transfers</b>	<b>\$ (123,078)</b>	<b>\$ 80,286</b>	<b>\$ 32,108</b>	<b>\$ -</b>	<b>(10,685)</b>
<b>Fund Balances:</b>					
Beginning of year	\$ 582,944	\$ 494,433	\$ 167,188	\$ -	\$ 1,244,565
End of period	\$ 459,866	\$ 574,719	\$ 199,296	\$ -	\$ 1,233,880
<b>Increase (decrease) for the month</b>	<b>\$ (53,707)</b>	<b>\$ (621)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (54,328)</b>

Org#	Description	7/1/12 to 6/30/13						Fund Balance (Deficit) as of	
		Revenues	Expenditures	Revenues over (under) Expenditures before operating transfers	Operating transfers in/(out)	Revenues over (under) Expenditures after operating transfers	7/1/12	11/30/12	
2051660	ACE Foundation	181,579	153,975	-	-	-	58	58	
2051121	Athletics	(160)	2,838	27,604		27,604	(20,166)	7,438	
2059390	BEI Mini-Grants	38,884	22,104	(2,998)		(2,998)	2,998	(0)	
2051650	Continuing Ed	81,165	58,371	16,779		16,779	(19,322)	(2,543)	
2051100	Driver's Education	65,080	51,583	22,794		22,794	49,309	72,103	
2051717	Elementary Strings Enhancement			13,497		13,497	3,637	17,134	
2051070	Program			-		-	1,858	1,858	
2056230	Guidance/Testing	16,217	9,986	6,231		6,231	30,829	37,060	
2059360	Headstart Food	8,258	13,413	(5,156)		(5,156)	78,737	73,581	
2059240	Interdistrict	77,465	72,610	4,854		4,854	30,867	35,721	
2059540	Madison Grant Magnet			-		-	368	368	
2059520	Transportation	47,450	5,199	42,251		42,251	101,400	143,651	
2059490	Miscellaneous			-		-	9,962	9,962	
2059460	Open Choice	43,544	110,409	(66,865)		(66,865)	186,637	119,772	
2051019	PE Day	71,790	103,580	(31,790)		(31,790)	1,609	1,609	
2055904	Rebates	420	1,404	(984)		(984)	5,790	4,807	
2059500	South Korea Fund Summer	225,475	171,551	53,924		53,924	(72,109)	(18,185)	
2051600	Explorations	176	33	176		176	350	526	
2059400	THS Connections			(33)		(33)	11,665	11,633	
2055400	THS Musical Typical or			-		-	852	852	
2059510	Troubled Grant			-		-	2,146	2,146	
2056207	Used Books			-		-			
	Grand Total	\$ 857,342	\$ 777,055	\$ 80,286	\$ -	\$ 80,286	\$ 494,434	\$ 574,720	

Sort	Description	7/1/12 to 6/30/13			Fund Balance as of 11/30/12			
		Revenues	Expenditures	Revenues Over (Under) Expenditures	Permanent Res	Unrestricted	Total	
Bastien	Bastien			\$ -	\$ -	\$ 400	\$ 400	\$ 400
Brewster	Brewster			-	1,685	3	1,688	1,688
Burke	Peter Burke			-		10,140	10,140	10,140
Capabianco	K. Capabianco			-	-	2,914	2,914	2,914
Cassidy	Donna Cassidy			-	-	32,000	32,000	32,000
Cella Music	Cella Music			-	-	110	110	110
Citizenship	Citizenship Foundation			-	-	1,778	1,778	1,778
Crooks	William Crooks Scholarship			-		145	145	145
Dick	S. Dick Electronics	-		-	10,000	1,065	11,065	11,065
Education	Education	128		128	-	8,925	8,925	9,053
Gerard	R. Gerard	600		600	-	5,411	5,411	6,011
Grinnell	Ran Grinnell	-		-	-	982	982	982
Hampford	Clare Hampford			-	-	7,344	7,344	7,344
Hartz	G. Hartz			-	-	209	209	209
Klein	Klein/ Danaher			-	-	2,911	2,911	2,911
Lorimer	Lorimer			-	-	70	70	70
Lungi	L.J. Lungi			-	-	328	328	328
McDougall	Loretta McDougall	-		-	-	12,872	12,872	12,872
Mraz	Karen Mraz			-	-	10,478	10,478	10,478
National Merit	National Merit			-	-	482	482	482
PHNA	PHNA			-	8,000	115	8,115	8,115
PPS	PPS	31,380		31,380			-	31,380
Resnick	Jill Resnick			-	18,100	519	18,619	18,619
Rossomando	R. Rossomando	-		-	5,190	842	6,032	6,032
Simses	R. Simses	-		-	2,500	27	2,527	2,527
Stowe	R. Stowe			-	2,200	24	2,224	2,224
	Senior Class Awards			-	-	4,500	4,500	4,500
Trumbull High	Trumbull High			-	-	-	-	-
Van Duren	Van- Duren			-		1,822	1,822	1,822
Vaum	Skip Vaum	-		-		410	410	410
Watche	Mabelle Watche			-	2,500	183	2,683	2,683
Zink	Zink	-		-	10,000	3	10,003	10,003
	Total	\$ 32,108	\$ -	\$ 32,108	\$ 60,175	\$ 107,013	\$ 167,188	\$ 199,295

<u>Org#</u>	<u>Description</u>	<u>As of 7/1/12</u>	<u>Increases</u>	<u>Decreases</u>	<u>As of 11/30/12</u>
20628	AV Club	30	195	0	225
20604	Band	619	1,000	0	1,619
20251	Booth Hill School	1,021	2,946	419	3,548
20609	Broken shells	2,530	0	0	2,530
20614	Choral Group	7	0	0	7
20220	Class of 2007	6,660	0	0	6,660
20144	Class of 2008	0	2,952	2,952	0
20157	Class of 2010	7,369	0	0	7,369
20159	Class of 2012	8,238	0	0	8,238
20160	Class of 2013	13,359	28,812	23,447	18,724
20161	Class of 2014	5,479	0	1,285	4,194
20253	Daniels Farm School	0	192	0	192
20603	Distributive Ed	4,377	2,768	5,592	1,553
20607	FCCLA Home Economics	147	0	0	147
20825	Fingerprinting	243	1,518	1,535	226
20620	French Club	160	0	0	160
20252	Frenchtown School	2,160	2,500	120	4,540
20617	Future Business Leaders	235	0	0	235
20180	Future Farmers	3,062	3,422	937	5,547
20550	General	4,586	415	4,165	835
20643	Graduation Cap and Gown	20,154	4,445	0	24,599
20152	Hillcrest MS	31,472	30,453	40,856	21,069
20615	Italian Club	378	0	0	378
20255	Jane Ryan School	556	0	0	556
20605	Key Club	492	0	0	492
20613	Latin Club	582	0	0	582
20101	Library Club	2,474	0	0	2,474
20608	Lost Textbooks	9,030	403	1,101	8,332
20156	Madison MS	39,781	13,547	32,176	21,151
20254	Middlebrook School	2,200	0	0	2,200
20639	Model U.N. Club	491	3,850	4,355	-14
20702	Peer Leaders	6,700	0	3,829	2,871
20703	Peer Mediation Club	2,308	2,400	1,138	3,569
20634	Reconnecting Youth	1,611	0	0	1,611
20644	Robotics Club	99	0	0	99
20642	SADD	199	0	0	199

Trumbull Board of Education  
Student Activity Detail Report

<u>Org#</u>	<u>Description</u>	<u>As of 7/1/12</u>	<u>Increases</u>	<u>Decreases</u>	<u>As of 11/30/12</u>
20624	Spanish Club	385	0	0	385
20510	Student Council	9,065	4,008	727	12,346
20629	Sunshine Fund	888	1,990	270	2,608
20258	Tashua School	4,461	6,419	4,653	6,227
20641	Thespian Club	17	1,329	458	887
20611	THS Academic Decathlon	116	0	0	116
20709	THS Alternate	3,024	0	0	3,024
20130	THS Bookstore	1,868	6,061	4,909	3,020
20622	THS In/Out	7,387	14,062	6,168	15,281
20621	THS Miscellaneous	1,726	1,056	545	2,237
20707	THS National Honor Society	905	0	0	905
20133	THS Newspaper	30	0	0	30
20625	THS Soda Machine	68	194	79	183
20734	THS Work Experience	7,585	0	0	7,585
20190	VO-AG Farm	25,487	475	8,984	16,978
20633	We the People	16,366	0	0	16,366
20139	Yearbook	54,494	11,600	20,885	45,209
20163		1,000	0	0	1,000
20728		0	9,234	8,809	425
<b>Total Student Activity Funds</b>		<b>\$313,677</b>	<b>\$158,244</b>	<b>\$180,393</b>	<b>\$291,529</b>

TRUMBULL BOARD OF EDUCATION  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Budget Meeting, December 11, 2012

Dr. Cialfi

Agenda Item V-A

Pending Litigation

There is one major change this month.  
Town/Board #10 has been added.

Recommendation:

Receive and file.

PENDING LITIGATION

CASE TOWN/BOARD	DESCRIPTION	CASE	REPRESENTATIVE TOWN/BOARD
1. M.A. vs.	M.A., a Trumbull resident tripped and fell on sidewalk at Trumbull High School on May 1, 2004. This claim seeks monetary damages against Board of Education and the Town of Trumbull, Mr. Donald Walsh, Maintenance Supervisor, Mr. Ralph Iassogna, Superintendent, Mr. Paul Kallmeyer, former Director of Public Works. (Notice of claim received April 21, 2006).	Pending	CIRMA
2. L.M., PPA B.M. vs.	L.M., PPA B.M. a Monroe minor was injured on November 11, 2006 while playing on the field located behind Middlebrook Elementary School when he tripped to the ground and fell onto a metal "spike" object protruding out of the ground. L.M. received injuries to his right knee. This claim seeks monetary damages against Board of Education and the Town of Trumbull. (Notice of claim received November 13, 2006).	Pending	ITT
3. M.S., PPA M.S. vs.	M.S., PPA M.S. a Trumbull minor was injured on September 15, 2005 at Trumbull High School while walking up stairs when she was caused to slip and fall. M.S. received injuries to her right knee, resulting in multiple surgeries and scarring from injuries. This claim seeks monetary damages against Board of Education and the Town of Trumbull. (Notice of claim received August 8, 2007).	Pending	ITT
4. P.F. S. LLC vs.	Platinum Funding Services LLC ("Platinum") claims the Trumbull Board of Education failed to remit payment for services rendered following notification that (Platinum") assumed, all accounts of PETCO, the original vendor the district entered an agreement with. This claim seeks monetary damages against Trumbull Board of Education and the Town of Trumbull. (Notice of claim received on 8/19/09).	Pending	Town/Board
5. K.S., D.S. vs.	K.S. a Trumbull minor was injured on or about October 28, 2008 at Trumbull High School while playing tennis/baseball, during which she received, what is described as, serious brain injuries. This claim seeks monetary damages against Trumbull Board of Education and the Town of Trumbull. (Notice of claim received on October 27, 2010).	Pending	Town/Board
6. F.C. vs.	F.C an employee of AAA Motor Club responding to a call on or about October 29, 2010 at Trumbull High School, attempting to locate owner of vehicle, entered the walkway of Trumbull High School currently under construction, tripped and fell over a 4" beam covered by leaves. This claim seeks monetary damages against the Board of Education and the Town of Trumbull. (Notice of claim received January 25, 2011).	Pending	Town/Board

7.M.A. vs.	<p>M.A., parent of Trumbull High School student, was injured on September 22, 2011 while leaving Back to School night. This incident occurred at 9:10 p.m., at which time M.A. exited Trumbull High School from a side exit (near, A-House classrooms) and fell on the walkway leading to Student parking Lot# 2. M.A. suffered serious and painful injuries, including, to her cervical spine requiring surgical intervention, injuries to her left shoulder which will likely require surgery, and other injuries not yet determined; and an inability to work periods of time. It is alleged that these injuries suffered by M.A. will result in permanent disabilities and/or impairments. This claim seeks monetary damages against the Board of Education and the Town of Trumbull. (Notice of claim received February 10, 2012).</p>	Pending	Town/Board
8. C.M. vs.	<p>C.M. an employee of First Student, Inc. which provides school bus service to Trumbull Public Schools contends that on or about May 1, 2012 R.I. and D.P. sent a defamatory message to third persons via email, telephone, in person, and or written correspondence, which stated C.M., hit a student with the school bus while he was driving. Also on or about May 5, 2012 R.I. and D.P. and other employees of the BOE sent a similar defamatory message to third persons via email, telephone, in person, and or written correspondence, falsely stated that C.M. hit a student with the school bus while he was driving, also that a police investigation determined C.M. hit a student with the school bus while he was driving. The complaint claimed these statements defamed him personally and professionally and led to his termination on May 30, 2012. This claim seeks monetary damages against the Board of Education and the Town of Trumbull. (Notice of claim received August 7, 2012).</p>	Pending	Town/Board
9. A.Z., PPA A.P. vs.	<p>A.Z. a student in preschool for special needs at Trumbull Early Childhood Education Center allegedly was injured on April 24, 2012 at approximately 12:15 p.m. At the time of the incident A.Z. was in her seat and her teacher, J.P., grasped her by the shoulders and reseated her. It is claimed that J.P. then lifted her chair, roughly pushed it closer to the table, grabbed the child's hair, pushing her head down on the table top. As a result, A.Z. has sustained physical and emotional injury including a mark behind her right ear and a black and blue which required medical attention. (Notice of claim received on August 22, 2012).</p>	Pending	Town/Board



10. N I., PPA M.I. vs.	N.I., PPA M.I. a student at Trumbull High was injured on December 1, 2011 while participating in a volleyball drill in gym class. N.I. was hit in the head with a volleyball. This claim seeks monetary damages against the Town of Trumbull and 2 physical education teachers. (Notice of claim received on November 5, 2012).	Pending	Town/Board
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TRUMBULL BOARD OF EDUCATION  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Budget Meeting, December 11, 2012

Dr. Cialfi

Agenda Item V-B

Status of Negotiations

Please see reverse side for status  
of negotiations with the eight  
bargaining units.

Recommendation:

Receive and file.

## STATUS OF NEGOTIATIONS

<u>Unit</u>	<u>Member of Board's Negotiating Team</u>	<u>Status of Negotiations</u>
TEA (Teachers)	Attorney Floyd Dugas Dr. Gary Cialfi Mrs. Deborah Herbst Mr. Michael Ward	The TEA Agreement covers the period from July 1, 2011 to June 30, 2014.
TAA (Administrators)	Attorney Floyd Dugas Mrs. Loretta Chory Mrs. Lisa Labella	The TAA Agreement covers the period from July 1, 2012 to June 30, 2015.
Secretaries CILU/CIPU	Board Attorney Floyd Dugas	The Secretaries Agreement covers the period of July 1, 2009 to June 30, 2011. Negotiations for a successor Agreement have begun.
Custodial/Maintenance	Board Attorney Floyd Dugas	The Custodial/Maintenance Agreement covers the period July 1, 2010 to June 30, 2014.
Paraprofessionals CILU/UE	Board Attorney Floyd Dugas	The Paraprofessional Agreement covers the period from July 1, 2008 to June 30, 2011. Negotiations for a successor Agreement have begun.
Cafeteria Workers	Board Attorney Floyd Dugas Lunch Manager	The Cafeteria workers Agreement covers the period from July 1, 2010 to June 30, 2014.
CILU Supervisor/ Support Staff	Board Attorney Floyd Dugas Mr. Stephen Sirico	The CILU Supervisors Agreement covers the period from July 1, 2008 to June 30, 2012.  The CILU Support Agreement covers the period from July 1, 2007 to June 30, 2011.