

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Regular Meeting – August 17, 2010
Long Hill Administration Building
Lorraine R. Smith Assembly Room

7:00 p.m.

AGENDA

I. *PRELIMINARY BUSINESS

- A. Salute to the Flag
- B. Correspondence
- C. Comments and Questions

II. PERSONNEL

- A. Personnel – Mr. Iassogna

III. CONSENT AGENDA

- A. Approval/Minutes- /Regular Meeting – 8/3/10
- B. Approval/Financial Reports as of 6/30/10 – Mr. Sirico
- C. Approval/Finance Committee of the Board of Education Transfers July 2010 –
Mrs. Chory, Mrs. Labella, Mr. Kelly, Mr. Sirico

IV. REPORTS

- A. Enrollment Update/Staffing – Mr. Iassogna

V. NEW BUSINESS

- A. Approval/ FFA National Convention Trip—Mr. Iassogna, Ms. Decker

VI. OLD BUSINESS

- A. Suspension of Parliamentary Procedures-Mr. Lovely
- B. Approval/Non-Affiliated Salaries—Mr. Iassogna
- C. Trumbull High School Club Follow-up – Mr. Iassogna

VII. RECEIVE AND FILE

- A. Pending Litigation – Dr. Cialfi
- B. Negotiations – Dr. Cialfi

VIII. OTHER

NOTE: *If needed, upon a two thirds vote of members present and voting, Board members may choose to hold an Executive Session.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, August 17, 2010

Mr. Iassogna

Agenda Item II-A

A. Resignations - Certified

Holz, Megan; BA-5 social worker at Trumbull High School since August 2009, resigning effective July 29, 2010.

Durand, Michaela; grade 1 @ Booth Hill Elementary School since August 2008, resigning effective August 5, 2010.

Recommendation:

Accept.

A. Request for Leave of Absence

Valencia, Jennifer; grade 3 teacher at Booth Hill School, is requesting a personal leave of absence without pay for the 2010-11 school year. Per Policy GCED, Leave of Absence, teachers are entitled to a one year leave of absence, although requests for a second year have been considered on a case-by-case basis. Mrs. Valencia previously had been granted two personal leaves of absence; and as such, the Superintendent does not believe a third request is appropriate nor meets the spirit and intent of Board policy.

Recommendation:

Deny a leave of absence to Mrs. Valencia for the 2010-11 school year as it is not in compliance with policy.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – August 17, 2010

Mr. Iassogna

Agenda Item – III-A

Approval/Minutes

Regular Meeting – 8/3/10

Administrative Recommendation:

Approve the minutes of the above
noted meeting.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Regular Meeting –August 3, 2010
Long Hill Administration Building
Lorraine R. Smith Assembly Room

The Trumbull Board of Education convened in the Long Hill Administration Building for a Regular Meeting.

Members present:

Members absent:

T. Lovely, Chairperson

S. Wright, Board Member

D. Herbst, Vice Chairperson

T. Kelly, Secretary

L. Chory, Board Member

L. Labella, Board Member

M. Ward, Board Member

Agenda Item I – Preliminary Business

- A. Salute to the Flag - The Public Session began at 7:10 p.m. followed by a salute to the Flag.
- B. Correspondence—Mr. Kelly noted that several emails were received from parents concerning the class size of Middlebrook’s kindergarten and first grade classes, and asking the Board to follow class size guidelines.
- C. Comments: Magda Lowenberg, 25 Placid Street, spoke on behalf of Middlebrook parents, noting that the class size of Middlebrook’s kindergarten and first grade classes have increased since budget projections, requested that consideration being given to adding a class for both grades, and to have the added classes in place before the start of school.

Agenda Item II -- Personnel

- A. Personnel – It was moved (Herbst) seconded (Chory) to accept the resignations of Jennifer Burkhalter, strings teacher at Trumbull High School since February 27, 2009, resigning effective July 20, 2010; Brian Hendrickson, social studies teacher at Hillcrest Middle School since August 29, 2005, resigning effective August 1, 2010; and Kara Hurley, special education teacher at Frenchtown Elementary School since August 25, 2003, resigning effective August 2, 2010. Vote: Unanimous in favor.

Agenda Item III – Consent Agenda

- A. Approval/Minutes – Regular Meeting –7/20/10 By unanimous consent of members present at that meeting, the minutes were approved as presented. (Lisa Labella abstained as she was not present at that meeting.)

Agenda Item IV – Reports

- A. Trumbull High School Clubs/Activities Update—Mr. Iassogna noted that this item has been a topic of much discussion recently. Club offerings have expanded, especially academic type clubs, above what was budgeted. It was further noted that monies available to support these extra curricular activities is dwindling as these monies were received from outside funding sources such as the PTA, ACE Foundation, and Superintendent’s Student Activity Fund, whose monies are also not as readily available. Dr. Tremaglio and Mr. Pijar also reiterated that while the clubs have expanded, funding is not available to support all activities. Discussion ensued regarding funding, reducing the number of clubs, possible participation fees, corporate sponsorships, and student connection to school through activities other than sports. Student Board Rep Michael Smith noted that students whose clubs may be cut might be willing

to fund the club to keep it running. Before making a decision, the Board requested information including the number of clubs, advisor stipends, number of students participating, how other Fairfield County districts fund student clubs/activities, and options/recommendations on how to fund these activities.

- B. Full/Extended Day Kindergarten—Mr. Iassogna noted that a Full/Extended Day Kindergarten Committee was formed this past year with the charge to assess the feasibility of implementing such a program. Dr. Cialfi noted that the Committee pursued an extensive schedule of meetings and reviewed the following: recent research with case studies; the Demographic Report developed by Wayne Verderber of Applied Data Services; curricula that addresses a balance between academic, social and emotional needs of kindergarten children; findings of site visits to kindergarten programs in Fairfield, Greenwich, Milford, and Easton; and budgetary requirements. Dr. Cialfi noted the advantages of full/extended kindergarten including increased learning opportunities, strengthened language development, increased gains in fundamentals of reading, writing, numeracy, and reduced need for special education and retentions. Districts visited included Milford, Greenwich, Fairfield and Easton. Dr. Cialfi also reviewed budgetary impact and Mrs. Colello, Middlebrook Principal and Mrs. Norcel, Frenchtown Principal, spoke of the benefits of full/extended day kindergarten programs as they both had experience with such a program. Mrs. Norcel was instrumental in implementing an extended day program in the late 1980's and Mrs. Colello was one of the teachers. It was further noted that the Committee recommends that the Trumbull Public School District should plan for a full/extended day kindergarten program to be implemented in the 2012-2013 school year. Discussion ensued and Board members thanked the Committee for their time and extensive efforts in this endeavor. No formal action was taken although it appeared the consensus of the Board is to move forward on this initiative.
- C. Scholarship Investment Committee—Mrs. Chory noted that this Committee was formed to investigate ways to invest scholarship monies to maximize returns. She noted that the Committee reviewed interest rates offered by area banks and had met Linda Franciscovich of the Fairfield County Community Foundation. The Foundation manages non-profit agency endowment funds, including scholarship monies of other area districts, and generally offers a better rate of return on investment than bank CD's. Scholarship monies would be given to the Foundation to manage. Discussion ensued including a request to have the Board attorney review the legality of investing scholarship monies and who should make a decision as to where monies are invested; surveying other districts on how they manage scholarship monies; forming a standing committee of the Board to over see investments; and creating a policy regarding scholarship investments.
- D. Enrollment Update/Staffing—Mr. Iassogna reviewed the breakdown of enrollment as of July 29, 2010, noting that at this point, the district is 42 students below projections, with 22 less at the elementary level, 20 less at the middle level and the high school on target. Mr. Iassogna also noted that 11.4 certified FTE's have been hired with 3 Board funded vacancies remaining to be filled including the THS B-House principal. He reminded the Board of class size guidelines and noted that the following classes currently are above projection—Middlebrook kindergarten, whose projection was 79 students and presently has 83 and Middlebrook first grade, with a projection of 86 students and a current enrollment of 91. Mr. Iassogna also noted that class sizes tend to increase during the summer as new students move into the district. Mr. Iassogna recommended to the Board that a .5 position for kindergarten and 1.0 position for first grade be added to the budget, and noted the monies would be available in the teacher salary account. Both Mrs. Colello, Middlebrook Principal, and Mrs. Norcel, Frenchtown Principal, spoke in support of adding a class to each grade as smaller class sizes benefit the students, especially in the early grades. Following discussion, it was moved (Labella) seconded (Ward) to accept the recommendation of the Superintendent to add 1.5 teaching positions on the elementary level, .5 kindergarten and 1.0 first grade both at Middlebrook. Vote: Unanimous in favor.

Agenda Item V – New Business

A. Charter Revision, Board of Education Election Provision—Mr. Lovely noted that the Charter Review Commission is in the process of reviewing the current Trumbull Town Charter, including the composition and election of members to the Board of Education. Discussion ensued. It was noted that the Charter Review Commission is looking at a Board composition of 7 members to be elected to a 2-year term at the same time. Mrs. Labella noted that the Commission is also looking at increasing the number of members on the Board to 9 and to consolidate the Board and Town maintenance departments. Mr. Iassogna noted that the Board attorney would have to be involved in discussion of consolidated the Board/Town maintenance department as labor contracts are involved. Discussion ensued and it was the consensus of the Board at this time to support the present composition and election of Board members, that being a 7 member board, 6 members elected for a 4 year term and 1 member elected for a 2 year term.

Agenda Item VI – Old Business

Approval/Non-Affiliates Salaries—This item was not addressed. A brief discussion ensued regarding parliamentary procedure as it pertains to the reconsideration of a motion; suspending rules; and the necessity to give notice before action is taken on the suspension of parliamentary procedure.

Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 9:26 p.m.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – August 17, 2010

Mr. Sirico

Agenda Item III – B

Financial Reports - Final

<u>Description</u>	<u>Page</u>
a) Board of Education Expense Report for the 12 months ended 6/30/10.....	1
b) Grant Expense Report for the 12 months ended 6/30/10....	4
c) Consolidated Financial Statement as of and for the 12 months ended 6/30/10.....	5
d) BOE Programs Detail Report as of 6/30/10.....	6
e) BOE Student Activity Detail as of 6/30/10.....	7

Recommendation:

Accept the Trumbull Board of Education Financial reports for the
twelve months ended 06/30/10

Object Description	Object#	Budget		Revised	Expended	Commitments/ Estimates	Available/ (Over)	% Spent
		Original	Transfers					
Salaries	100							
Admin./Supervisors	110	3,705,970	(1,708)	3,704,262	3,704,126	0	136	100.00%
Teachers	120	40,210,454	(179,167)	40,031,287	40,006,647	0	24,640	99.94%
Custodians/Maintenance	130	3,538,009	(98,390)	3,439,619	3,506,123	0	(66,504)	101.93%
Tech Support	140	530,229	18,492	548,721	548,989	0	(268)	100.05%
Secretaries	150	2,202,745	4,491	2,207,236	2,193,524	0	13,712	99.38%
Paras & Aides	160	1,951,405	325,804	2,277,209	2,328,204	0	(50,995)	102.24%
Substitutes	170	709,400	144,000	853,400	871,346	0	(17,946)	102.10%
Coaches & Advisors	180	451,310	0	451,310	474,890	0	(23,580)	105.22%
Salaries Other	190	1,831,866	(57,900)	1,773,966	1,830,345	0	(56,379)	103.18%
Misc Salary Items	195	975,279	(240,279)	735,000	736,259	0	(1,259)	100.17%
Salaries Total		56,106,667	(84,657)	56,022,010	56,200,453	0	(178,443)	100.32%
Benefits	200							
Health Insurance	210	9,834,066	(231,646)	9,602,420	9,591,913	0	10,507	99.89%
FICA	220	1,347,490	0	1,347,490	1,363,277	0	(15,787)	101.17%
Insurances	280	132,967	0	132,967	123,145	0	9,822	92.61%
Benefits Other	290	50,950	0	50,950	46,987	0	3,964	92.22%
Benefits Total		11,365,473	(231,646)	11,133,827	11,125,322	0	8,506	99.92%
Services - Prof. & Technical	300							
Professional Development	320	124,314	(22,164)	102,150	86,081	0	16,069	84.27%
Legal	330	181,600	(58,000)	123,600	133,906	0	(10,306)	108.34%
Service Contracts	340	203,456	268	203,724	201,374	0	2,350	98.85%
Consultants	360	273,838	0	273,838	310,314	0	(36,476)	113.32%
Other Prof Services	390	303,931	(18,524)	285,407	326,575	0	(41,168)	114.42%
Services - Prof. & Technical Total		1,087,139	(98,420)	988,719	1,058,249	0	(69,530)	107.03%
Services - Property	400							

Object Description	Object#	Budget			Expended	Commitments/ Estimates	Available/ (Over)	% Spent
		Original	Transfers	Revised				
Utilities	410	1,924,849	(238,381)	1,686,468	1,677,030	0	9,438	99.44%
Energy	415	1,475,160	(517,500)	957,660	935,360	0	22,300	97.67%
Repairs & Service Fees	430	397,461	(22,123)	375,338	298,900	8,699	67,739	81.95%
Communication	440	175,901	0	175,901	183,083	0	(7,182)	104.08%
Copiers	445	280,514	0	280,514	296,754	0	(16,240)	105.79%
Building Improvements	450	70,000	188,000	258,000	32,876	206,096	19,028	92.62%
Other Purch Prop Services	490	291,981	(20,296)	271,685	218,704	3,593	49,388	81.82%
Services - Property	Total	4,615,866	(610,300)	4,005,566	3,642,706	218,388	144,472	96.39%
Services - Purchased								
Other								
Transportation	510	4,583,936	(95,818)	4,488,118	4,425,388	0	62,730	98.60%
Postage	530	66,728	0	66,728	41,077	0	25,651	61.56%
Advertising	540	6,047	(896)	5,151	1,695	0	3,457	32.90%
Interns	550	248,520	0	248,520	217,716	0	30,804	87.60%
Tuition	560	2,813,930	348,608	3,162,538	3,125,134	0	37,404	98.82%
Printing	570	45,307	463	45,770	37,354	0	8,416	81.61%
Other Purch Services	590	74,320	41,774	116,094	137,571	0	(21,477)	118.50%
Services - Purchased	Total	7,838,788	294,131	8,132,919	7,985,934	0	146,985	98.19%
Supplies								
Supplies Teaching	610	738,131	89,795	827,926	806,076	41,930	(20,081)	102.43%
Supplies Office	620	198,495	(9,389)	189,106	181,433	357	7,316	96.13%
Supplies Custodial	630	135,000	(2,890)	132,110	124,285	5,158	2,667	97.98%
Supplies Maintenance	635	313,350	44,165	357,515	275,972	7,779	73,764	79.37%
Text & Workbooks	640	607,619	308,833	916,452	790,833	97,352	28,268	96.92%
Subscriptions	645	85,930	(7,409)	78,521	77,232	0	1,289	98.36%
Testing Materials	650	55,979	2,871	58,850	53,712	3,962	1,176	98.00%
Books & AV	655	89,460	3,910	93,370	87,556	970	4,844	94.81%

Object Description	Object#	Budget		Revised	Expended	Commitments/ Estimates	Available/ (Over)	% Spent
		Original	Transfers					
Software	660	159,842	(3,734)	156,108	151,503	3,363	1,242	99.20%
Other Supplies	690	37,417	(800)	36,617	22,306	0	14,311	60.92%
Supplies Total		<u>2,421,223</u>	<u>425,352</u>	<u>2,846,575</u>	<u>2,570,908</u>	<u>160,871</u>	<u>114,796</u>	<u>95.97%</u>
<u>Property</u>	<u>700</u>							
Office Equipment	710	5,890	1,600	7,490	6,255	0	1,235	83.51%
Office Furniture	720	0	1,396	1,396	1,396	0	0	99.99%
Classroom Equipment	730	195,454	20,247	215,701	188,225	2,244	25,232	88.30%
Classroom Furniture	740	0	11,262	11,262	11,253	0	9	99.92%
Building Equipment	750	50,707	5,565	56,272	35,326	1,922	19,024	66.19%
Other equipment	790	124,240	10,881	135,121	132,506	0	2,615	98.06%
Property Total		<u>376,291</u>	<u>50,951</u>	<u>427,242</u>	<u>374,961</u>	<u>4,166</u>	<u>48,115</u>	<u>88.74%</u>
<u>Other Objects</u>	<u>800</u>							
Dues, Fees and Memberships	810	98,181	8,567	106,748	102,772	0	3,976	96.28%
Unemployment	825	34,000	35,000	69,000	88,892	0	(19,892)	128.83%
Other Objects	890	99,000	195,572	294,572	288,674	0	5,898	98.00%
Other Objects Total		<u>231,181</u>	<u>239,139</u>	<u>470,320</u>	<u>480,337</u>	<u>0</u>	<u>(10,017)</u>	<u>102.13%</u>
<u>Other Uses of Funds</u>	<u>900</u>							
Misc	900	0	15,450	15,450	0	0	15,450	0.00%
Other Uses of Funds Total		<u>0</u>	<u>15,450</u>	<u>15,450</u>	<u>0</u>	<u>0</u>	<u>15,450</u>	<u>0.00%</u>
Report total		<u>\$84,042,628</u>	<u>\$0</u>	<u>\$84,042,628</u>	<u>\$83,438,871</u>	<u>\$383,425</u>	<u>\$220,332</u>	<u>99.74%</u>

Grant Summary Budget Report
for the 12 Months Ended 6/30/10

Printed 8/10/10

	<u>Total Budget</u>	<u>Prev Year</u>	<u>Budget @ BOY</u>	<u>---This Year---</u>		<u>Available</u>
				<u>Expended</u>	<u>Encumbered</u>	
<u>Grants Ending 9/30/09</u>						
Headstart ABCD	268,508	200,998	67,510	53,156	0	14,354
Underage Drinking	196,226	186,735	9,491	9,491	0	0
9/30/09 Totals	464,734	387,733	77,001	62,647	0	14,354
<u>Grants Ending 6/30/10</u>						
ECS ARRA	432,558		432,558	428,206	4,352	0
IDEA 611	1,246,238	1,073,829	172,409	172,409	0	0
IDEA 619 PK	38,033	24,508	13,525	13,524	0	1
Immigrant & Youth	26,508	2,474	24,034	24,034	0	0
Partnership for Success	20,000		20,000	2,507	16,701	793
Perkins	45,316		45,316	39,200	6,116	0
Planetarium Grant	25,000	8,379	16,621	12,803	0	3,818
Title 1	172,380	106,238	66,142	66,142	0	0
Title 2-A	123,211	85,200	38,011	38,011	0	(0)
Title 2-D Tech	891	184	707	707	0	0
Title 3-A	13,642	8,508	5,134	5,135	0	(1)
Title 4-A	13,696	4,186	9,510	9,510	0	0
Underage Drinking	53,130		53,130	52,985	0	145
6/30/10 Totals	2,210,603	1,313,506	897,097	865,172	27,169	4,757
<u>Grants Ending 9/30/10</u>						
Headstart ABCD	293,804		293,804	228,276	0	65,528
9/30/10 Totals	293,804		293,804	228,276	0	65,528
<u>Grants Ending 6/30/11</u>						
IDEA 611	1,322,003		1,322,003	1,070,706	0	251,297
IDEA 611 ARRA	1,611,010		1,611,010	674,806	125,972	810,232
IDEA 619 PK	38,101		38,101	21,598	0	16,503
IDEA 619 PK ARRA	63,760		63,760	25,309	973	37,478
Title 1	161,582		161,582	94,662	0	66,920
Title 2-A	112,773		112,773	39,721	2,000	71,052
Title 3-A	17,612		17,612	2,175	0	15,437
Title 4-A	8,502		8,502	1,398	0	7,104
Title 5	14,215		14,215			14,215
6/30/11 Totals	3,349,558		3,349,558	1,930,376	128,945	1,290,237
<u>Grants Ending 8/31/11</u>						
Title 2-D Tech	1,985		1,985	77	0	1,908
8/31/11 Totals	1,985		1,985	77	0	1,908
Report total	\$6,320,684	\$1,701,239	\$4,619,445	\$3,086,548	\$156,114	\$1,376,783

Balance Sheet as of 6/30/10					
	Special Revenue		Trust & Agency Funds		
	School Lunch	BOE Programs	Expendable Trust	Student Activity	Total
Assets:					
Cash	\$ 495,202	\$ 353,323	\$ 162,068	\$ 378,423	\$ 1,389,016
Receivables	54,223	108,084	120,051		282,358
Inventory	40,236				40,236
Prepaid Expense	5,619				
Total Assets:	595,280	461,407	282,119	378,423	1,717,229
Liabilities:					
Accounts Payable	326	119,449			119,775
Deferred Revenue	34,024	212,181	119,956		366,161
Due to others				378,423	378,423
Total Liabilities:	34,350	331,630	119,956	378,423	864,359
Fund Balances:	\$ 560,930	\$ 129,777	\$ 162,163	\$ -	\$ 852,870
Statement of Revenues, Expenditures and Changes in Fund Balances for the twelve months ended 6/30/10					
Revenue/increases:					
Food Sales/Charges for Service	\$ 2,022,784	\$ 1,163,800		\$ -	\$ 3,186,584
Intergovernmental	247,714	453,226			700,940
Other Income/Interest	8,099	618	299		9,015
Donations			17,871		17,871
Increases				574,846	574,846
Total revenue/increases	2,278,597	1,617,644	18,169	574,846	4,489,257
Expenses/decreases					
Wages and Fica	921,782	1,020,222			1,942,004
Medical	404,317				404,317
Other Expenses/Scholarships	51,555	668,544	9,362		729,461
Supplies	72,197	138,805			211,002
Cost of Food	853,898	44,160			898,058
Equipment/Capital	66,457	55,745			122,202
Decreases				600,570	600,570
Total Expenditures/Increases	2,370,206	1,927,477	9,362	\$ 600,570	4,907,616
Increase (decrease) in fund balances before operating transfers	(91,609)	(309,833)	8,807		(392,635)
Operating Transfers in/out	-	282,572	-		282,572
Increase (decrease) in fund balances after operating transfers	\$ (91,609)	\$ (27,261)	\$ 8,807		(110,063)
Fund Balances:					
Beginning of year	\$ 652,540	\$ 157,038	\$ 153,357		\$ 962,935
End of period	\$ 560,931	\$ 129,777	\$ 162,164	\$ -	\$ 852,872
Increase (decrease) for the month	\$ (33,953)	\$ 22,480	\$ (404)		\$ (11,877)

Org#	Description	7/1/09 to 6/30/10					Fund Balance (Deficit) as of	
		Revenues	Expenditures	Revenues over (under) Expenditures before operating transfers	Operating transfers in/(out)	Revenues over (under) Expenditures after operating transfers	7/1/09	6/30/10
2051660	ACE Foundation	3,776	1,585	2,192	-	2,192	(2,192)	-
2055400	Adult Ed	22,995	94,575	(71,580)	129,242	57,663	(61,402)	(3,740)
2051100	Athletics	263,228	281,826	(18,598)	80,330	61,732	(80,330)	(18,599)
2059390	BEI Mini-Grants	12,534	12,534	-	-	-	160	160
2057050	Bus Trips	-	31,995	(31,995)	(21,000)	(52,995)	53,326	331
2051800	Community Conversation		(4)	4	-	4	(4)	(0)
2051650	Continuing Ed	111,717	131,643	(19,926)	-	(19,926)	-	(19,926)
2051600	Driver's Education	134,631	152,784	(18,154)	-	(18,154)	-	(18,154)
2051717	Elementary Strings Enhancement Program	109,050	184,044	(74,994)	75,000	6	30	36
2051070	Program	-	-	-	-	-	1,858	1,858
2056230	Guidance/Testing	46,628	38,335	8,293	-	8,293	12,342	20,634
2059360	Headstart Food	35,444	44,160	(8,716)	-	(8,716)	111,993	103,277
2059240	Interdistrict	389,631	390,672	(1,041)	-	(1,041)	69,622	68,581
2059540	Madison Grant	500	132	368	-	368		368
2059520	Magnet Transportation	76,700	76,700	-		-	-	-
2059460	Open Choice	113,726	108,682	5,044	-	5,044	35,165	40,210
2051019	PE Day	10,310	8,701	1,609		1,609	-	1,609
2055904	Rebates	42,075	67,364	(25,289)	-	(25,289)	72,972	47,683
2059500	South Korea Fund	2,000	3,791	(1,791)	-	(1,791)	10,000	8,209
2051380	STEP Mentoring Program	-	228	(228)	-	(228)	228	-
2051121	Summer School	207,000	245,135	(38,135)	-	(38,135)	(69,336)	(107,471)
2051651	THS Musical	29,559	47,135	(17,576)	19,000	1,424	(154)	1,270
2059510	Typical or Troubled Grant	1,500	806	695	-	695	157	852
2059530	Unilever Agriscience	3,750	3,487	263		263		263
2056207	Used Books	890	1,167	(277)	-	(277)	2,602	2,325
	Grand Total	\$ 1,617,644	\$ 1,927,477	\$ (309,833)	\$ 282,572	\$ (27,261)	\$ 157,037	\$ 129,777

Trumbull Board of Education
Student Activity Detail Report

printed 7/14/2010

Description	As of 7/1/09	Increases	Decreases	As of 06/30/10
A.V. CLUB	100	230	155	176
All State Music	325	364	300	389
ART CLUB	1,849	-	1,822	27
BAND	721		577	144
BOOTH HILL SCHOOL	1,555	4,953	6,404	105
BROKEN SHELLS	2,129	250	250	2,129
CHARACTER COUNTS	641	-	-	641
CHORAL GROUP	1,888		896	992
Class of 2002	768	-	-	768
Class of 2004	1,021	-	-	1,021
Class of 2005	3,529	-	-	3,529
Class of 2006	2,912	-	-	2,912
Class of 2007	6,660	-		6,660
Class of 2008	2,952			2,952
Class of 2009	6,603	-	3,175	3,428
Class of 2010	12,013	48,017	49,410	10,620
Class of 2011	2,130	37,179	32,053	7,256
Class of 2012	535	20,701	16,779	4,457
Class of 2013	2,000	2,000	1,821	2,179
CLEARING ACCT - THS	21,691	-	-	21,691
DANIELS FARM SCHOOL	1,366	-	-	1,366
DISTRIBUTIVE EDUCATION	2,242	15,865	11,829	6,278
ENVIROMENTAL CLUB	190	-	-	190
FCCLA (HOME ECON)	80	-		80
FINGERPRINTING	242	2,753	2,753	242
FRENCH CLUB	505	7,779	7,881	403
FRENCHTOWN SCHOOL	1,616	31	-	1,647
FUTURE FARMERS	5,569	3,080	6,787	1,862
GENERAL	67,497	9,938	25,909	51,526
GRADUATION-CAP AND GOWN	19,805	19,194	18,148	20,851
HILLCREST MS	40,085	74,367	82,461	31,991
IN / OUT	4,801	30,248	29,195	5,853
INTERACT CLUB	318	317	318	317
IRISH CLUB (FORMERLY AFS)	268	-	-	268
ITALIAN CLUB	181	5,080	3,967	1,294
JANE RYAN SCHOOL	378	9	9	378
KEY CLUB	506	2,656	2,562	600
LATIN CLUB	61	6,186	6,011	236
LIBRARY CLUB	1,513	1,348	937	1,924
LOST TEXTBOOKS	18,414	2,572	3,710	17,276
MADISON MS	34,547	142,417	137,703	39,261
MIDDLEBROOK		635		635
MODEL U.N. CLUB	888	13,780	14,453	214
PEE WEE THEATRE	5,722	-	-	5,722
PEER LEADERS	11,118	700	1,642	10,176
PEER MEDIATION CLUB	213	1,680	665	1,228
PRE SCHOOL SMILE	6			6
Reconnecting Youth	1,125	1,000	442	1,682
SADD	47	45		92
SKI CLUB	20	-	-	20
SODA MACHINE THS	1,515	804	1,227	1,093
SOS	218	-	-	218
SPANISH CLUB	779	520	200	1,099
STUDENT COUNCIL	8,171	2,770	1,756	9,185
SUB TEACHERS - EAST-CON	9,478	-	-	9,478
SUNSHINE FUND	1,061	1,067	1,785	343

Trumbull Board of Education
Student Activity Detail Report

printed 7/14/2010

Description	As of 7/1/09	Increases	Decreases	As of 06/30/10
TASHUA SCHOOL	1,914	10,145	10,102	1,956
THS ALTERNATE	2,392	1,200	138	3,454
THS BOOKSTORE	13,482	14,687	20,785	7,384
THS MEDIA	1,092	-	-	1,092
THS MISC.	698	300	961	36
THS NEWSPAPER	2,609	1,929	3,453	1,085
THS WORK EXPERIENCE	7,585	-	-	7,585
TRUMBULL SCH VOLUNTEERS	1,689	-	-	1,689
VO-AG FARM	30,075	29,151	32,527	26,699
WE THE PEOPLE	1,555	-	-	1,555
YEARBOOK	28,311	45,407	47,751	25,966
YOUNG DEMOCRATS CLUB	74	-	-	74
YOUNG EDUCATORS SOCIETY	105	-	-	105
Total Student Activities Funds	\$ 404,147	\$ 563,351	\$ 591,710	\$ 375,788

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – August 17, 2010

Mrs. Chory, Mrs. Labella, Mr. Kelly, Mr. Sirico

Agenda Item - III - C

Approval of Transfers

The Finance Committee of the Trumbull Board of Education convened in the Long Hill Administrative Building for a Regular Meeting on August 11, 2010.

A review of the transfers for July were discussed. For informational purposes, copy of the minutes for the July 14, 2010 meeting is attached.

Administrative Recommendation:

Review, discuss, and approve transfers.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Finance Committee of the Board of Education
Minutes of Meeting-July 14, 2010
Long Hill Administration Building-Mr. Iassogna's Office

Members Present

Loretta Chory, Chair

Tom Kelly

Lisa Labella

Steve Sirico, Business Administrator

Mrs. Chory called the meeting to order at 5:35 p.m.

1. The minutes of the 6/16/2010 meeting were approved (Kelly abstained).
2. Budget Transfers: The June transfers are accounts 1171x, 1174x, 1175x, 1176x, 1181x and 1182x. Discussion centered around whether a purchase order was submitted for the repair of the TECEC playground to ensure that is charged to the 2009-10 budget year. Mr. Sirico said he did not know, as we have a decentralized purchasing which does not include a requisition process.
3. June Financial Reports 2010: There are no financial reports to discuss at this time of the year.
4. Old Business: A) Board of Education Programs. The bid is out for the BOE, the process being coordinated by Bob Chimini, the Town's Purchasing Manager.

B) Investment of Expendable Trust Accounts: This is now a Committee of the Board and will report back to the Board.

C) Revised Calendar: October meeting moved to October 6. The new calendar was approved unanimously.
5. New Business: A) Student Activity Accounts. There is still over \$100,000 in the Head Start account. There are still many questions regarding the Program and Student Activity Accounts, and it was agreed that Mr. Iassogna should be invited to the next meeting.

The meeting was adjourned at 6:28 p.m.

Respectfully submitted,

Thomas Kelly
Board Secretary

Budget Transfers For Trumbull BOE
Operating Account for Jul—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
<u>Transfer # 1179x</u>					
01032130-51128	PPS-Location Wide-Health Aides	Decrease	16,786	Position eliminated	160
01912520-59000	Buss Ad-Admin-Anticipated Surp	Increase	16,786	Position eliminated	900
	<u>Transfer total</u>		<u>0</u>		

<u>Transfer # 1196x</u>					
01421001-57310	Tech-Classroom-Computer Equip	Decrease	17,135	Cover Microsoft License not budgeted	730
01422214-57301	Tech-Location Wide-Computer Equip.	Decrease	17,000	Cover Microsoft License not budgeted	730
01422214-56118	Tech-Location Wide-Software	Increase	34,135	Cover Microsoft License not budgeted	660
	<u>Transfer total</u>		<u>0</u>		

<u>Transfer # 1185</u>					
01922530-53302	Asst. Super-Info Services-Dbase students	Decrease	4,350	Infinite campus less than budgeted	340
01912520-59000	Buss Ad-Admin-Anticipated Surp	Increase	4,350	Infinite campus less than budgeted	900
	<u>Transfer total</u>		<u>0</u>		

<u>Transfer # 1194</u>					
01521001-56111	FTE-Classroom-Classroom Supplies	Decrease	1,100	New Classroom needs	610
01521001-57308	FTE-Classroom-New Furniture	Increase	1,100	New Classroom needs	740
	<u>Transfer total</u>		<u>0</u>		

Increases	\$56,371
Decreases	\$56,371

**TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT**

Report to the Board of Education
Regular Meeting – August 17, 2010

Mr. Iassogna

Agenda Item – IV-A

Enrollment Update/Staffing

As always has been the case, the administration closely monitors K – 12 enrollment during the summer months. The following is a breakdown of our numbers as of August 13, 2010.

<u>School</u>	<u>Projected</u>	<u>Actual</u>	
TECEC	226	233	+ 7
Booth Hill	527	521	- 6
Daniels Farm	507	504	- 3
Frenchtown	651	650	- 1
Jane Ryan	397	388	- 9
Middlebrook	469	492	+23
Tashua	<u>413</u>	<u>410</u>	<u>- 3</u>
	3190	3198	+ 8
Hillcrest	722	728	+ 6
Madison	<u>887</u>	<u>864</u>	<u>- 23</u>
	1609	1592	-17
THS	<u>2132</u>	<u>2135</u>	<u>+3</u>
Totals	6931	6925	- 6

Please note the following observations:

- 1) Our Pre-K – 12 projected enrollment was 6931; actual students enrolled are 6925. At this juncture, we are only 6 students below projection. (I'm sure the Board will recall that at the time of our first summer report, the district was 75 students below projection. This change reflects the uncertainty and fluctuation of summer student movement.)
- 2) Our K-5 enrollment is 1 above projection. Attached is our current, actual elementary enrollment breakdown.

- 3) Our middle school enrollment is 17 below projections; THS is right on target.
- 4) Special education numbers will not be finalized until late August, although our projection of 41 students looks to be accurate.
- 5) Reminder– Board class size guidelines are:

Kindergarten	20 students
Grades 1 & 2	22 students
Grades 3 – 5	25 students

At this time, the only class that exceeds or falls short of the above guidelines is Tashua’s Grade 4:

Projected – 25, 25, 25 (75)
 Actual – 25, 25, 26 (76)

Given these numbers and our past actions, I would recommend the addition of an additional teacher, with class sizes of 19, 19, 19, 19; however, I do realize previous Board concerns on the monetary impact of such an addition. Fortunately, due to declining numbers in our regular, elementary behavioral program, we can reduce our staffing needs by .5, the \$35,000 of which can be applied to this position; also an additional \$35,000 in staffing costs has been “netted” in the hiring of the additional staff at Middlebrook approved at our last meeting.

The other option is placing a 1.0 paraprofessional in the class with 26 students; and whenever other students enroll, place them in that class (approximately \$32,000). This choice is the most uncertain and could result in an additional cost and further Board action if an inordinate number of new students register.

Administrative Recommendation:

Review, discuss, and take action.

**ELEMENTARY ENROLLMENT PROJECTIONS 2010- 11
TRUMBULL PUBLIC SCHOOLS**

GRADE	PRE SCHOOL	BOOTH HILL	DANIELS FARM	FRENCHTOWN	JANE RYAN	MIDDLEBROOK	TASHUA	IN SYSTEM	GRAND TOTAL
K		78/74	65/57	90/87	57/55	61/83	57/53	408/409	408/409
		20,20,19,19	17,16,16,16	18,18,18,18,18	19,19,19	21,20,20	19,19,19		
		19,19,18,18	19,19,19	19,19,19,15,15	19,18,18	17,17,17,16,16	18,18,17		
1		93/91	92/99	112/111	75/73	86/93	55/58	513/525	513/525
		19,19,19,18,18	19,19,18,18,18	19,19,19,19,18,18	19,19,19,18	22,22,21,21	20,19,18		
		19,18,18,18,18	20,20,20,20,19	19,19,19,18,18,18	19,18,18,18	19,19,19,18,18	20,19,19		
2		95/96	79/78	121/120	68/68	82/81	84/80	529/523	529/523
		19,19,19,19,19	20,20,20,19	21,20,20,20,20,20	17,17,17,17	21,21,20,20	21,21,21,21		
		20,19,19,19,19	20,20,19,19	21,20,20,20,20,19	17,17,17,17	21,20,20,20	20,20,20,20		
3		98/93	73/74	105/107	55/53	70/70	55/55	456/452	456/452
		25,25,24,24	25,24,24	21,21,21,21,21	19,18,18	24,23,23	19,18,18		
		24,23,23,23	25,25,24	22,22,21,21,21	18,18,17	24,23,23	19,19,17		
4		81/85	90/90	113/121	82/79	70/72	75/76	511/523	511/523
		21,20,20,20	23,23,22,22	23,23,23,22,22	21,21,20,20	24,23,23	25,25,25		
		22,21,21,21	23,23,22,22	25,24,24,24,24	20,20,20,19	24,24,24	25,25,26		
5		82/82	108/106	110/104	60/60	100/93	87/88	547/533	547/533
		21,21,20,20	22,22,22,21,21	22,22,22,22,22	20,20,20	25,25,25,25	22,22,22,21		
		21,21,20,20	22,21,21,21,21	21,21,21,21,20	20,20,20	24,23,23,23	22,22,22,22		
TOTAL		527/521	507/504	651/650	397/388	469/492	413/410	2964/2965	2964/2965
TECEC - Headstart/Pet									
TECEC - Spec.Ed/PIP									
Pre-K District									
TOTAL PRE-K	226/236								226/236
GRAND TOTAL									3190/3201
Teachers		24	22.5	29.5	19.5	21.5	18.5	135.5	

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – August 17, 2010

Mr. Iassogna
Ms. Decker

Agenda Item – V-A

Approval/Agriscience Trip
National FFA Convention

Attached is a description of the annual trip to Indianapolis, Indiana for the National Future Farmers of America (FFA) Convention that is proposed for 8 Trumbull Agriscience Program students (grades 10 through 12). This year, one of our students, Vishakha Negi, is participating in the National FFA Creed Essay Contest during the convention.

In accordance with Board Policy, field trips shall not result in the student missing more than two consecutive days of school unless approved by the Board. Students participating in this trip will leave on Tuesday, October 19, 2010 and return on Saturday, October 23, 2010.

Although students will contribute to defray costs for the trip, most of the monies will be taken from the students' activity account which is primarily composed of proceeds from fundraising activities.

Administrative Recommendation:

Approve trip to Indianapolis, Indiana as outlined with such approval contingent upon parent(s)/guardian signing a waiver relieving the school district of any financial obligations due to trip cancellations for any reason and with the stipulation that the Board can rescind it at anytime depending on the security situation.

**TRUMBULL PUBLIC SCHOOLS
FIELD TRIP REQUEST**

- FORWARD ONE COPY OF THE PRINCIPAL'S APPROVED REQUEST TO THE OFFICE OF THE ASSISTANT SUPERINTENDENT AT LEAST THREE (3) WEEKS PRIOR TO DATE OF TRIP FOR DAY TRIPS, AT LEAST NINETY (90) DAYS PRIOR FOR OVERNIGHT TRIPS AND TRIPS TO CANADA, AND AT LEAST SIX (6) MONTHS PRIOR FOR TRIPS TO FOREIGN COUNTRIES.
- IF SCHOOL OR COACH BUSES ARE INVOLVED THE APPROVED REQUEST WILL BE FORWARDED TO THE TRANSPORTATION DEPARTMENT.
- CONFIRMATION WILL BE FORWARDED FOLLOWING APPROVAL.

Date Submitted 7/28/10 Submitted By P. Berlekovic Trip Date Oct 19-23, 2010
 School THS Group Agriscience / FFA
 Destination National FFA Convention Address(Directions) Indianapolis, Indiana

Time: Leave School Tues Oct 19 Leave Destination _____
 Arrive Destination _____ Arrive At School Sat Oct 23
 Itinerary To Indianapolis/back by plane, National FFA Convention, National Career Development Event - Creed Speaking

How will this activity enhance student learning and integrate curricular goals?
Vishaka Negi will be competing in National FFA Creed Speaking. All students will be participating in leadership workshops and National FFA convention sessions

Number of Students 8 Grade Level 10-12 Number of Adults 2
 Teacher(s) Nicole Doctor

Substitute Required? Yes No Nurse Notified _____ Date _____
 Initials _____

Transportation: School Buses Coaches Parents Driving
Plane (parents must sign parent driver form)

To be arranged by: Transportation Office School Office
 Any Special Considerations _____

Costs:	Amount	To Be Paid By
Transportation <u>Airfare</u>	<u>\$300.00 (each)</u>	<u>Students</u>
Other <u>Hotel</u>	<u>\$1600.00 (total)</u>	<u>Student Activity / FFA</u>

Principal's Approval [Signature] Date 7-28-10
 Assistant Superintendent [Signature] Date 7/28/10

This section to be completed by Transportation Department. Confirmation will be forwarded.
 The trip schedule will be as follows:
 Leave School _____ Arrive Destination _____ Leave Destination _____ Arrive School _____
 Number of Vehicles _____ Cost per Vehicle _____ Total Cost _____

Supervisor of Transportation _____ Date _____

**Students Attending National FFA Convention
October 19-23, 2010**

Elizabeth Tomasco

Teige Christiano-Maher

Alyssa Marini

Kristie Shomsky

Maggie Quinn

Jen Pantazis

Vishakha Negi

Ed Donini

83rd National FFA Convention Schedule*Times and dates on the schedule are subject to change.***WEDNESDAY, OCT. 20**

7:30 a.m.	Extemporaneous Public Speaking CDE	Westin
7:30 a.m.	Prepared Public Speaking CDE	Marriott
8 a.m.	Agricultural Sales CDE	Marriott
8 a.m. - 9 a.m.	Agri-Entrepreneurship Orientation	Indiana Convention Center
8 a.m. - 9 a.m.	Delegate Public Hearings	Indiana Convention Center
8 a.m. - 5 p.m.	Agriscience Fair Set-up	Lucas Oil Stadium
8 a.m. - 5 p.m.	Agriscience Student Finalists Set-up	Lucas Oil Stadium
8 a.m. - 5:30 p.m.	CDE Team Photos - Individual schedules vary	Various Locations
8 a.m. - 6 p.m.	FFA Shopping Mall	Indiana Convention Center
9 a.m.	Environmental/Natural Resources CDE	Indiana State Fairgrounds
1 a.m.	Agricultural Issues Forum CDE	Westin
11:30 a.m.	Horse Evaluation CDE	Indiana State Fairgrounds
11:30 a.m. - 6 p.m.	National FFA Agricultural Career Show	Indiana Convention Center
12 p.m.	Agricultural Mechanics CDE	Indiana State Fairgrounds
12:30 p.m.	Farm Business Management CDE	Crowne Plaza
1 p.m.	Agronomy CDE	Indiana State Fairgrounds
1 p.m.	Food Science and Technology CDE	Indiana State Fairgrounds
1 p.m.	Forestry CDE	Hyatt
1 p.m.	Job Interview CDE	Crowne Plaza
1 p.m. - 5:30 p.m.	National Chapter Selection	Lucas Oil Stadium
1 p.m. - 6 p.m.	FFA Alumni Silent Auction	Indiana Convention Center
1:15 p.m. - 3:15 p.m.	Delegate Session I	Indiana Convention Center
1:30 p.m.	Agricultural Communications CDE	University Place, IUPUI
1:30 p.m.	Nursery/Landscape CDE	Indiana State Fairgrounds
2 p.m.	Livestock Evaluation CDE	Indiana State Fairgrounds
2:30 p.m.	Poultry Evaluation CDE	Indiana State Fairgrounds
2:30 p.m.	Grand March	Indiana Convention Center
2:30 p.m. - 5 p.m.	Leadership and Career Development Workshops	Indiana Convention Center
3 p.m.	Dairy Cattle Handlers Activity	Indiana State Fairgrounds
3 p.m.	Floriculture CDE	Indiana State Fairgrounds
3 p.m.	Parliamentary Procedure CDE	Hyatt
3:30 p.m.	Dairy Cattle Evaluation CDE	Indiana State Fairgrounds
3:30 p.m.	Dairy Foods CDE	Indiana State Fairgrounds
4 p.m.	Opening Session 1A	Conseco Fieldhouse
5 p.m.	Marketing Plan CDE	Embassy Suites
5:30 p.m.	Meats Evaluation and Technology CDE	Hyatt
6:30 p.m. - 7 p.m.	Proficiency National Finalists Reception	Westin
6:30 p.m. - 8 p.m.	Extemporaneous/Prepared Public Speaking CDE Awards Dinner	Marriott
6:30 p.m. - 8 p.m.	National Chapter Awards Dinner	Marriott
7 p.m. - 9 p.m.	Proficiency National Finalists Orientation Meeting	Westin
7:15 p.m.	Opening Session 1B	Conseco Fieldhouse
8:30 p.m. - 10:30 p.m.	FFA Shopping Mall Kiosk	Lucas Oil Stadium

THURSDAY, OCT. 21

7 a.m.	Job Interview CDE	Crowne Plaza
7:30 a.m.	Food Science and Technology CDE	Indiana State Fairgrounds
7:30 a.m.	Parliamentary Procedure CDE	Hyatt
7:45 a.m.	Poultry Evaluation CDE	Indiana State Fairgrounds
8 a.m.	Agricultural Communications CDE	University Place, IUPUI
8 a.m.	Agricultural Issues Forum CDE Semi-Finals	Westin
8 a.m.	Agronomy CDE	Indiana State Fairgrounds

8 a.m.	Dairy Cattle Handlers Activity	Indiana State Fairgrounds
8 a.m.	Dairy Foods CDE	Indiana State Fairgrounds
8 a.m.	Environmental/Natural Resources CDE	Purdue University
<i>- Bus leaves Indiana Convention Center at 6:30 a.m.</i>		
8 a.m.	Farm Business Management CDE	Crowne Plaza
8 a.m.	Floriculture CDE	Indiana State Fairgrounds
8 a.m.	Forestry CDE	Fort Benjamin Harrison, Indianapolis
<i>- Bus leaves Indiana Convention Center at 7:45 a.m.</i>		
8 a.m.	Horse Evaluation CDE	Indiana State Fairgrounds
8 a.m.	Marketing Plan CDE	Embassy Suites
8 a.m.	Prepared Public Speaking CDE Holding and Finals	Indiana Convention Center
8 a.m.	Opening Session 1C	Conseco Fieldhouse
8 a.m. - 5 p.m.	Agriscience Fair Judging	Lucas Oil Stadium
8 a.m. - 5 p.m.	National FFA Agricultural Career Show	Indiana Convention Center
8 a.m. - 5 p.m.	FFA Food Court	Lucas Oil Stadium
8 a.m. - 6 p.m.	FFA Shopping Mall	Indiana Convention Center
8:30 a.m.	Creed Speaking CDE	Marriott
8:30 a.m.	Dairy Cattle Evaluation CDE	Indiana State Fairgrounds
8:30 a.m.	Livestock Evaluation CDE	Indiana State Fairgrounds
8:30 a.m. - 5 p.m.	Leadership and Career Development Workshops	Indiana Convention Center
9 a.m.	Agricultural Mechanics CDE	Indiana State Fairgrounds
9 a.m.	Meats Evaluation and Technology CDE	University of Illinois, Champaign
<i>- Bus leaves Indiana Convention Center at 7 a.m.</i>		
9 a.m.	Nursery/Landscape CDE	Indiana State Fairgrounds
9 a.m. - 6 p.m.	FFA Alumni Silent Auction	Indiana Convention Center
9:30 a.m.	Agricultural Sales CDE	Marriott
10 a.m.	Extemporaneous Public Speaking CDE Holding and Finals	Indiana Convention Center
10 a.m. - 11 a.m.	FFA Alumni Workshop	Indiana Convention Center
10 a.m. - 11:15 a.m.	Proficiency National Finalist Photo Session	Westin
10:30 a.m. - 12:30 p.m.	Delegate Session II	Conseco Fieldhouse
11:30 a.m. - Noon	Stars Over America Reception	Hilton
11:30 a.m. - 12:30 p.m.	FFA Alumni Workshop	Indiana Convention Center
Noon - 1:30 p.m.	Proficiency National Finalists Award Luncheon	Marriott
Noon - 1:30 p.m.	Stars Over America Luncheon	Hilton
1 p.m.	Agricultural Issues Forum CDE Holding and Finals	Indiana Convention Center
1 p.m. - 5:30 p.m.	Agriscience Student Finals	Lucas Oil Stadium
1:30 p.m. - 2:30 p.m.	FFA Alumni Workshop	Indiana Convention Center
1:30 p.m. - 5 p.m.	Proficiency and Star Award National Finals Judging	Hyatt, ICC, Hilton, Marriott and Westin
2 p.m.	Second Session	Conseco Fieldhouse
4 p.m. - 6 p.m.	FFA Alumni Awards Session	Indiana Convention Center
5:15 p.m.	National FFA Talent Revue	Conseco Fieldhouse
6 p.m.	Creed Speaking CDE Awards Dinner	Marriott
7:30 p.m.	Third Session	Conseco Fieldhouse
8:30 p.m. - 10:30 p.m.	Shopping Mall Kiosk	Lucas Oil Stadium
FRIDAY, OCT. 22		
7 a.m. - 9 a.m.	Agri-Entrepreneurship Awards Breakfast	Westin
7:30 a.m.	Parliamentary Procedure CDE Holding and Semi-Finals	Hyatt
8 a.m.	Fourth Session	Conseco Fieldhouse
8 a.m.	Marketing Plan CDE Holding and Finals	Indiana Convention Center
8 a.m. - 4 p.m.	FFA Food Court	Lucas Oil Stadium
8 a.m. - 4 p.m.	National FFA Agricultural Career Show	Indiana Convention Center
8 a.m. - 4 p.m.	FFA Shopping Mall	Indiana Convention Center
8:30 a.m.	Agricultural Mechanics CDE Awards Breakfast	Marriott
8:30 a.m.	Agricultural Sales CDE Awards Breakfast	Marriott

8:30 a.m.	Horse Evaluation CDE Awards Breakfast	Marriott
8:30 a.m.	Job Interview CDE Awards Breakfast	Crowne Plaza
8:30 a.m.	Livestock Evaluation CDE Awards Breakfast	Marriott
8:30 a.m. - 5 p.m.	Leadership and Career Development Workshops	Indiana Convention Center
9 a.m. - Noon	Agriscience Teacher of the Year Selection	Lucas Oil Stadium
9 a.m. - 2 p.m.	FFA Alumni Silent Auction	Indiana Convention Center
9:30 a.m. - Noon	FFA Alumni Business Session	Indiana Convention Center
10:30 a.m. - Noon	Distinguished Service Citation/VIP Honorary American Degree Reception	Union Station
10:30 a.m. - Noon	Agriscience Awards Presentation	Westin
11:15 a.m.	Creed Speaking CDE Holding and Finals	Indiana Convention Center
Noon	Fifth Session	Conseco Fieldhouse
Noon - 1 p.m.	FFA Alumni Workshop	Indiana Convention Center
Noon - 2 p.m.	Agricultural Communications Awards Luncheon	TBA
Noon - 2 p.m.	Agricultural Issues Awards Luncheon	TBA
Noon - 2 p.m.	Agronomy Awards Luncheon	TBA
Noon - 2 p.m.	Dairy Cattle Evaluation/Handlers Awards Luncheon	TBA
Noon - 2 p.m.	Farm Business Management Awards Luncheon	TBA
Noon - 2 p.m.	Nursery/Landscape Awards Luncheon	TBA
12:30 p.m.	Parliamentary Procedure CDE Holding and Finals	Indiana Convention Center
3 p.m.	Sixth Session	Conseco Fieldhouse
4:30 p.m. - 7 p.m.	National Leadership Dinner/WLC Reunion	Westin
5 p.m. - 9 p.m.	FFA Alumni Live Auction	Indiana Convention Center
5:45 p.m.	National FFA Band and Chorus Concert	Conseco Fieldhouse
6 p.m. - 7:30 p.m.	Floriculture Awards Dinner	TBA
6 p.m. - 7:30 p.m.	Forestry Awards Dinner	TBA
6 p.m. - 7:30 p.m.	Marketing Plan Awards Dinner	TBA
6 p.m. - 7:30 p.m.	Meats Evaluation and Technology Awards Dinner	TBA
6 p.m. - 7:30 p.m.	Parliamentary Procedure Awards Dinner	TBA
6 p.m. - 7:30 p.m.	Poultry Evaluation Awards Dinner	TBA
7 p.m.	Seventh Session	Conseco Fieldhouse
7 p.m. - 9 p.m.	American Degree Reception	Indiana Convention Center
SATURDAY, OCT. 23		
7 a.m. - 11 a.m.	Shopping Mall Kiosk	Lucas Oil Stadium
8 a.m. - 1 p.m.	FFA Shopping Mall	Indiana Convention Center
7:45 a.m.	Eighth Session	Lucas Oil Stadium
8:30 a.m. - 10:30 a.m.	Dairy Foods Awards Breakfast	TBA
8:30 a.m. - 10:30 a.m.	Environmental/Natural Resources Awards Breakfast	TBA
8:30 a.m. - 10:30 a.m.	Food Science and Technology Awards Breakfast	TBA
8:30 a.m. - Noon	Leadership and Career Development Workshops	Indiana Convention Center
9 a.m. - 1 p.m.	Collegiate Career Expo	Indiana Convention Center
1:30 p.m.	Ninth Session	Conseco Fieldhouse
1:30 p.m.	Final Delegate Session/Committee Reports	Conseco Fieldhouse
1:30 p.m.	Election and Installation of 2010-2011 National Officers	Conseco Fieldhouse

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – August 17, 2010

Mr. Lovely

Agenda Item VI – A

Suspension of Parliamentary Procedures

At its August 3, 2010 meeting, the Board intended to reconsider the issue of non-affiliated salaries; however, to insure correct parliamentary procedures, as it pertains to the reconsideration of a motion is followed, this item was not addressed, with the intent to place it on the August 17th agenda.

The first step to address this item necessitates affirmative action on suspending the rules. As such, the Board is asked to consider the motion below.

Recommendation:

To suspend parliamentary rules to enable to the Board of Education to readdress the topic of non-affiliated salaries.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – August 17, 2010

Mr. Iassogna

Agenda Item VI – B

Approval/Non-Affiliated Salaries

If the suspension of parliamentary procedures in item VI A is approved, the Board can reconsider the issue of non-affiliated salaries as noted in the attached.

Recommendation:

To approve original attached.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – August 3, 2010

Mr. Iassogna

Agenda Item – VI - A

Approval/Non-Affiliate Salaries

Please note: At the July 20, 2010 meeting, the Board voted 3-3 to not approve these non-affiliated increases. Since that time, some Board members have asked this item be reconsidered, particularly since clarified data on Town increases has been received. To do so, one of the three dissenting members would have to propose this issue be reopened for Board action.

Please see attached Agenda Item from the July 20, 2010 meeting.

Recommendation:

Review, Discuss and take action.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – July 20, 2010

Mr. Iassogna

Agenda Item – V - C

Approval/Non-Affiliate Salaries

At this time of the year, the Board of Education reviews the non-affiliated salary adjustments as outlined below and which are predicated on the following factors:

- The present economic conditions;
- The current cost of living rate;
- Recommendations of respective supervisors;
- Individual yearly performance ratings;
- A review of past salary history of the respective positions, particularly as they compare to other bargaining units;
- Significant changes in the duties and responsibilities of an existing position;
- Analysis of the increases and salaries given to other comparable positions and bargaining units;
- Retaining of staff by remaining competitive with salaries given to comparable positions in other districts, particularly that of an administrative nature; and
- Maintaining the distinction between members of separate bargaining groups to signify the difference in the level of responsibility and work duties.

It has been the intent of both the Administration and the Board to provide these employees with fair and reasonable increases. It should be noted that none of these positions involve incremental increases and are consistent with increases given to Town department heads and supervisors (approximately 3%).

2010-11 presents a special challenge given the current economic situation and the following recommendations have been adjusted to reflect this circumstance while still considering the above pertinent facts.

Agenda Item – V-C

Approval/Non-Affiliate Salaries

I. Non-Central Office

a. Cafeteria Aides

These individuals work approximately two hours per day in school cafeterias.

Grant these positions an increase of 1.5% from \$11.17 to \$11.34.

b. Health Aides/Special Education

Grant these positions an increase of 1.5% from \$13.45 to \$13.65.

c. Trumbull Public Schools Webmaster

Grant this position an increase of 1.5% from \$6,676 to \$6,776 per year.

d. Trumbull Public Schools' Signing Aide

Grant this position an increase of 1.5% from \$18.48 to \$18.76 per hour.

e. OT/PT (Therapists)

Grant six of these seven positions an increase of 1.5% from \$59.77 to \$60.67 per hour and one position an increase of 1.5% from \$61.92 to \$62.85 per hour.

f. Miscellaneous

Medical/Instructional Services Support—
Grant this position an increase of 1.5% from \$27.45 to \$27.86

Behavior Analyst—
Grant this position an increase of 1.5% from \$80 to \$81.20.

I. Central Office/Non Affiliates

- a. Grant the Personnel Support Specialist an increase of 1.5% from \$50,369 to \$51,125.

Recommendation:

Review, discuss and approve the increases or salaries for the positions identified.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, August 17, 2010

Mr. Iassogna

Trumbull High School Clubs Follow-Up

Agenda Item VI-C

At our August 3, 2010 meeting, discussion ensued on the review of Trumbull High School activities and clubs. The focal point of this review revolved around activity offerings and funding for such.

The Board requested additional information before it finalized its decision for 2010-11. Related follow-up also is included below that may provide for a more informed decision.

- In 2007-08, this THS budget was \$61,966; in 2008-09, due to budgeting reductions, this amount was reduced to \$30,041, but then restored by the Board to \$47,964 in October 2009.
- However, in that same year, 2009-10, THS expended \$60,000 or about \$12,000 more than allocated, although this over-expenditure provided students with a more expansive array of after school activities, similar to those originally offered in 2007-08.
- To stay within its budget allocation, THS would need to reduce its club offerings by approximately 13 activities; or as was alluded to at the meeting, find another source of funding.
- The potential activities (and enrollment) to be eliminated includes:

Academic Decathlon	9 active
Cultural Diversity	7-10 active
Debate Club	20 approximate
Fantasy Fiction	6 active
Interact Club	5-10 active
Knowledge Masters	23 approximate
Math Club	10 active
Peer Leaders	11 active
Red Cross	5-10 approximate
Robotics	20 approximate
SAAD	5 active
STAND	10-15 active
Strategy Club	10-12 active

- Only 3 of the respondent 15 FCIAC schools currently employ a student activity fee.

- It should be noted that this and other similar issues should be taken in context of the Superintendent and Board attorney reviewing and updating our non-operating budget Student Activity Detail Report.

Under normal circumstances, I would direct that THS follow the original Board reduction and their budget allocation and reduce club offerings; however, in the initial stages of the above mentioned review, it has been determined that the Clearing Account is dormant and could be utilized for Board-approved items.

As such, I would recommend that the Board use approximately \$13,000 of the money to restore the THS club proposal.

As shared previously, when the Superintendent's and our attorney's review of this total account is completed, the Board will receive an analysis and recommendation as to the best avenue to move forward on those activities.

Recommendation:

Discuss and approve the Superintendent's recommendation to utilize Clearing Account monies to pay for Trumbull High School advisors/clubs.

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, August 17, 2010

Dr. Cialfi

Agenda Item VII-A

Pending Litigation

There are no major changes this month.

Recommendation:

Receive and file.

PENDING LITIGATION

CASE TOWN/BOARD	DESCRIPTION	CASE	REPRESENTATIVE TOWN/BOARD
1. M.A. vs.	M.A., a Trumbull resident tripped and fell on sidewalk at Trumbull High School on May 1, 2004. This claim seeks monetary damages against Board of Education and the Town of Trumbull, Mr. Donald Walsh, Maintenance Supervisor, Mr. Ralph Iassogna, Superintendent, Mr. Paul Kallmeyer, former Director of Public Works. (Notice of claim received April 21, 2006).	Pending	CIRMA
2. L.M., PPA B.M. vs.	L.M., PPA B.M. a Monroe minor was injured on November 11, 2006 while playing on the field located behind Middlebrook Elementary School when he tripped to the ground and fell onto a metal "spike" object protruding out of the ground. L.M. received injuries to his right knee. This claim seeks monetary damages against Board of Education and the Town of Trumbull. (Notice of claim received November 13, 2006).	Pending	ITT
3. M.S., PPA M.S. vs.	M.S., PPA M.S. a Trumbull minor was injured on September 15, 2005 at Trumbull High School while walking up stairs when she was caused to slip and fall. M.S. received injuries to her right knee, resulting in multiple surgeries and scaring from injuries. This claim seeks monetary damages against Board of Education and the Town of Trumbull. (Notice of claim received August 8, 2007).	Pending	ITT
4. P.F. S. LLC vs.	Platinum Funding Services LLC ("Platinum") claims the Trumbull Board of Education failed to remit payment for services rendered following notification that (Platinum) assumed, all accounts of PETCO, the original vendor the district entered an agreement with. This claim seeks monetary damages against Trumbull Board of Education and the Town of Trumbull. (Notice of claim received on 8/19/09).	Pending	Wright Company Insurance

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, August 17, 2010

Dr. Cialfi

Agenda Item VII-B

Status of Negotiations

Please see reverse side for status
of negotiations with the eight
bargaining units.

Recommendation:

Receive and file.

STATUS OF NEGOTIATIONS

<u>Unit</u>	<u>Member of Board's Negotiating Team</u>	<u>Status of Negotiations</u>
TEA (Teachers)	Attorney Floyd Dugas Dr. Gary Cialfi Mrs. Deborah Herbst Mr. Michael Ward	The TEA Agreement covers the period from July 1, 2007 to June 30, 2011. Negotiations for a successor Agreement have begun.
TAA (Administrators)	Attorney Floyd Dugas Mrs. Loretta Chory Mrs. Lisa Labella	The TAA Agreement covers the period from July 1, 2008 to June 30, 2012.
Secretaries CILU/CIPU	Board Attorney Floyd Dugas Mr. Stephen Sirico	The Secretaries Agreement covers the period of July 1, 2009 to June 30, 2011.
Custodial/Maintenance	Board Attorney Floyd Dugas Mr. Stephen Sirico	The Custodial/Maintenance Agreement covers the period July 1, 2006 to June 30, 2010. Negotiations for a successor Agreement have begun.
Paraprofessionals CILU/UE	Board Attorney Floyd Dugas Mr. Stephen Sirico	The Paraprofessional Agreement covers the period from July 1, 2008 to June 30, 2011.
Cafeteria Workers	Board Attorney Floyd Dugas Lunch Manager Mr. Stephen Sirico	The Cafeteria workers Agreement covers the period from July 1, 2006 to June 30, 2010. Negotiations for a successor Agreement have begun.
CILU Supervisor/ Support Staff	Board Attorney Floyd Dugas Mr. Stephen Sirico	The CILU Supervisors Agreement covers the period from July 1, 2008 to June 30, 2012. The CILU Support Agreement covers the period from July 1, 2007 to June 30, 2011.