

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Regular Meeting – May 18, 2010
Long Hill Administration Building
Lorraine R. Smith Assembly Room

6:30 p.m. – Non-Meeting/Negotiations
7:00 p.m. – Public Meeting
AGENDA

- I. *PRELIMINARY BUSINESS**
 - A. Salute to the Flag
 - B. Correspondence
 - C. Comments and Questions

- II. PERSONNEL**
 - A. Personnel – Mr. Iassogna

- III. CONSENT AGENDA**
 - A. Approval/Minutes- Regular Meeting – 5/04/10
 - B. Approval/Financial Reports Ending 4/30/10 – Mr. Sirico
 - C. Approval/Finance Committee March and April Transfers – Mrs. Chory, Mrs. Labella
Mr. Kelly, Mr. Sirico

- IV. REPORTS**

- V. NEW BUSINESS**
 - A. Race to the Top – Mr. Iassogna
 - B. RFP - Insurance Proposal – Mr. Iassogna

- VI. OLD BUSINESS**
 - A. Approval/Town of Trumbull Retirement Plan Resolution – Mr. Iassogna
 - B. Approval/2010-11 Budget – Mr. Iassogna

- VII. RECEIVE AND FILE**
 - A. Pending Litigation – Dr. Cialfi
 - B. Negotiations – Dr. Cialfi

- VIII. OTHER**

NOTE: *If needed, the Board may choose to hold an Executive Session upon a two-thirds vote of members present and voting regarding the Board's Self Assessment and the Superintendent's Evaluation.

**TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT**

Report to the Board of Education
Regular Meeting, May 18, 2010

Mr. Iassogna

Agenda Item II-A

Personnel

A. Resignations–Certified

DuBour, Beverly, Headstart teacher at the Trumbull
Early Childhood Education Center since December 11,
1978, retiring effective June 30, 2010.

Recommendation:

Accept

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – May 18, 2010

Mr. Iassogna

Agenda Item – III-A

Approval/Minutes

Regular Meeting – 5/04/10

Administrative Recommendation:

Approve the minutes of the above
noted meeting.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Regular Meeting – May 4, 2010
Agriscience Building
Meeting Room

The Trumbull Board of Education convened in the Agriscience Building for a Regular Meeting.

Members present:

E. Lovely, Chairman
D. Herbst, Vice Chairperson
T. Kelly, Secretary
L. Labella, Board Member
M. Ward, Board Member
S. Wright, Board Member

Members absent:

L. Chory, Board Member

Agenda Item I – Preliminary Business

A. Salute to the Flag - The Public Session began at 7:00 p.m. followed by a rendition of the Star Spangled Banner lead by the Trumbull High School Chambers Singers.

Commissioner Mark McQuillan and Associate Commissioner George Coleman were invited to the meeting to speak about the Race to the Top program. As a special presentation, the Trumbull High School Chamber Singers, String Trio and Jazz Band performed several numbers for their listening pleasure.

The Board unanimously agreed to take Agenda Item IV-A, Race to the Top, out of order.

Agenda Item IV – Reports (out of order)

A. Race to the Top – Commissioner McQuillan and Associate Commissioner Coleman spoke about the new Revised Race to the Top program, an educational reform plan that fosters competition between states for federal funds.

B. Correspondence – there was no correspondence this evening.

C. Comments and Questions – Barbara Distinti, 15 Pleasant Street, and Magda Lowenberg, 25 Placid Street, spoke in support of maintaining budget funding for students with special needs.

Agenda Item II - Personnel

A. Personnel – A Revised Personnel report was distributed. It was moved (Herbst) seconded (Labella) to accept the resignation of Susan Berescik, English teacher at Trumbull High School since November 18, 1992, retiring effective June 30, 2010; and Catherine Larson, Information Processing teacher at Madison Middle School and Trumbull High School since September 1, 1975, retiring effective June 30, 2010.
Vote: unanimous in favor.

It was moved (Herbst) seconded (Wright) to approve a leave of absence for Bethany Gilman, History and Social Studies teacher at Trumbull High School since August 27, 2007 and Jennifer Grannis, Reading and Language Arts teacher at Booth Hill School since August 30, 1999. Both requests comply with the Trumbull Board of Education Leave of Absence Policy, GCBD. Vote: unanimous in favor.

Agenda Item III – Consent Agenda

A. Approval/Minutes – Regular Meeting – 4/13/10. It was moved (Labella) seconded (Herbst) to approve the minutes of the Regular Meeting held on April 13, 2010. Vote: 5 in favor (Herbst, Kelly, Labella, Lovely, Ward) 1 abstention (Wright, absent from above noted meeting).

Agenda Item V – New Business

- A. Athletic Program Fee Structure – Athletic Director Mike Herbst reviewed the sports’ fee structure and price comparison of all FCIAC schools and is recommending a price increase of \$1 for each adult ticket, \$10 for each adult booster pass, \$5 for each student booster pass, and a new family plan booster pass for \$125. It is anticipated that the proposed fee increases will generate approximately \$3,310 in additional funds. It was moved (Ward) seconded (Wright) to approve the fee increases as proposed.
Vote: unanimous in favor.

Agenda Item VI – Old Business

- A. Approval/2010-2011 Calendar Revision – As surrounding districts and CES have finalized their school calendars and Trumbull’s previously approved calendar did not include a vacation schedule that was in sync, a revised calendar was presented. This new calendar includes the vacation schedule revision, which would also allow for the move of the last day of school from June 16 to June 15 as Good Friday falls within the vacation week. Snow make-up days, to a maximum of 6, would be added to the end of the school year with additional make-up days to be taken from the April vacation beginning with Thursday, April. 21. It was moved (Labella) seconded (Herbst) to approve the revised calendar as presented. Vote: unanimous in favor.
- B. 2010-11 Budget Discussion – Mr. Iassogna presented a synopsis of the budget thus far and possible distribution of monies. A lengthy discussion ensued which included unspent monies available for return to the Town; preparation of a list of items that could be pre-purchased; preparation of a list of monies spent on unanticipated expenditures; the funding cliff associated with using the Stabilization funds to supplant rather supplement the budget, and the reduction of sports programs related to Title IX, and the shortfall in the teacher retirement account. For the record, Mrs. Labella stated that budgeting for teachers is in essence a zero-based budget as it is predicated upon current teachers in the system. Discussion also included current deficits in programs such as Pay-to-Participate; work orders that may not have been done in order to reduce spending; special education mandated transportation expenses; and programs subsidized by sources outside of the Board’s operating budget. Mr. Iassogna requested direction from the Board as to the percentage of unspent monies from the 2009-10 budget that would remain unspent and in the Town’s coffers, as well as a consensus from the Board as to using some of those funds. The Board requested the Superintendent to outline a list of those items he deems as a priority.

Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 10:00 p.m.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – May 18, 2010

Mr. Sirico

Agenda Item III – B - 1

Financial Reports

<u>Description</u>	<u>Page</u>
a) Board of Education Expense Report for the 10 months ended 4/30/10.....	1
b) Grant Expense Report for the 10 months ended 4/30/10....	4
c) Consolidated Financial Statement as of and for the 10 months ended 4/30/10.....	5
d) BOE Programs Detail Report as of 4/30/10.....	6

Recommendation:

Accept the Trumbull Board of Education Financial reports for the
ten months ended 04/30/10

Object Description	Object#	Budget			Expended	Commitments/ Estimates	Available/ (Over)	% Spent
		Original	Transfers	Revised				
<u>Salaries</u>								
Admin./Supervisors	110	3,705,970	(1,708)	3,704,262	574,550	867	99.98%	
Teachers	120	40,210,454	(95,000)	40,115,454	10,322,480	129,469	99.68%	
Custodians/Maintenance	130	3,538,009	(70,000)	3,468,009	501,625	45,450	98.69%	
Tech Support	140	530,229	18,492	548,721	79,863	4,697	99.14%	
Secretaries	150	2,202,745	3,591	2,206,336	365,863	2,946	99.87%	
Paras & Aides	160	1,951,405	325,804	2,277,209	375,782	(21,018)	100.92%	
Substitutes	170	709,400	100,000	809,400	199,993	(43,572)	105.38%	
Coaches & Advisors	180	451,310	0	451,310	213,189	2,375	99.47%	
Salaries Other	190	1,831,866	(37,900)	1,793,966	194,983	37,799	97.89%	
Misc Salary Items	195	975,279	(240,279)	735,000	37,254	839	99.89%	
Salaries Total		56,106,667	3,000	56,109,667	12,865,581	159,851	99.72%	
<u>Benefits</u>								
Health Insurance	210	9,834,066	(31,646)	9,802,420	1,708,238	221,415	97.74%	
FICA	220	1,347,490	0	1,347,490	259,867	13,564	98.99%	
Insurances	280	132,967	0	132,967	35,650	1,089	99.18%	
Benefits Other	290	50,950	0	50,950	4,592	1,352	97.35%	
Benefits Total		11,365,473	(31,646)	11,333,827	2,008,347	237,419	97.91%	
<u>Services - Prof. & Technical</u>								
Professional Development	320	124,314	12,461	136,775	10,552	57,340	58.08%	
Legal	330	181,600	(33,000)	148,600	32,799	37,668	74.65%	
Service Contracts	340	203,456	2,268	205,724	9,484	(1,682)	100.82%	
Consultants	360	273,838	0	273,838	115,402	(29,534)	110.79%	
Other Prof Services	390	303,931	(13,209)	290,722	11,645	9,521	96.72%	
Services - Prof. & Technical Total		1,087,139	(31,480)	1,055,659	179,881	73,314	93.06%	
<u>Services - Property</u>								
	400							

Object Description	Object#	Budget		Revised	Expended	Commitments/ Estimates	Available/ (Over)	% Spent
		Original	Transfers					
Utilities	410	1,924,849	(188,381)	1,736,468	1,236,894	450,014	49,560	97.15%
Energy	415	1,475,160	(472,500)	1,002,660	739,116	209,869	53,675	94.65%
Repairs & Service Fees	430	397,461	(28,840)	368,621	216,116	77,771	74,734	79.73%
Communication	440	175,901	0	175,901	162,745	18,235	(5,078)	102.89%
Copiers	445	280,514	0	280,514	225,872	71,262	(16,620)	105.92%
Building Improvements	450	70,000	(6,000)	64,000	32,876	0	31,124	51.37%
Other Purch Prop Services	490	291,981	(10,980)	281,001	163,334	38,783	78,883	71.93%
Services - Property	Total	4,615,866	(706,701)	3,909,165	2,776,953	865,933	266,279	93.19%
Services - Purchased	500							
Other								
Transportation	510	4,583,936	(100,000)	4,483,936	3,522,037	810,912	150,987	96.63%
Postage	530	66,728	0	66,728	36,828	27,945	1,955	97.07%
Advertising	540	6,047	(896)	5,151	974	202	3,975	22.84%
Interns	550	248,520	0	248,520	215,116	22,318	11,087	95.54%
Tuition	560	2,813,930	265,608	3,079,538	2,644,939	518,139	(83,540)	102.71%
Printing	570	45,307	363	45,670	29,983	350	15,337	66.42%
Other Purch Services	590	74,320	4,524	78,844	69,052	12,204	(2,412)	103.06%
Services - Purchased	Total	7,838,788	169,599	8,008,387	6,518,929	1,392,070	97,388	98.78%
Other								
Supplies	600							
Supplies Teaching	610	738,131	3,128	741,259	638,900	17,677	84,682	88.58%
Supplies Office	620	198,495	(4,272)	194,223	144,736	13,459	36,028	81.45%
Supplies Custodial	630	135,000	(2,890)	132,110	85,541	9,861	36,708	72.21%
Supplies Maintenance	635	313,350	41,615	354,965	197,628	38,994	118,342	66.66%
Text & Workbooks	640	607,619	(17,112)	590,507	526,078	18,026	46,403	92.14%
Subscriptions	645	85,930	(3,451)	82,479	75,437	828	6,214	92.47%
Testing Materials	650	55,979	1,325	57,304	48,721	549	8,034	85.98%
Books & AV	655	89,460	4,044	93,504	75,901	13,425	4,179	95.53%

Object Description	Object#	Budget			Expended	Commitments/ Estimates	Available/ (Over)	% Spent
		Original	Transfers	Revised				
Software	660	159,842	(11,137)	148,705	146,667	637	1,402	99.06%
Other Supplies	690	37,417	0	37,417	13,026	49	24,341	34.95%
Supplies Total		2,421,223	11,250	2,432,473	1,952,635	113,504	366,333	84.94%
<u>Property</u>	<u>700</u>							
Office Equipment	710	5,890	0	5,890	2,925	0	2,965	49.66%
Office Furniture	720	0	1,396	1,396	1,396	0	0	99.99%
Classroom Equipment	730	195,454	16,823	212,277	166,945	2,016	43,316	79.59%
Classroom Furniture	740	0	11,162	11,162	11,153	0	9	99.92%
Building Equipment	750	50,707	10,115	60,822	30,600	6,158	24,064	60.43%
Other equipment	790	124,240	(95,119)	29,121	26,222	0	2,899	90.04%
Property Total		376,291	(55,623)	320,668	239,241	8,174	73,253	77.16%
<u>Other Objects</u>	<u>800</u>							
Dues, Fees and Memberships	810	98,181	8,735	106,916	89,479	2,538	14,899	86.06%
Unemployment	825	34,000	35,000	69,000	57,859	16,028	(4,887)	107.08%
Other Objects	890	99,000	37,000	136,000	115,254	0	20,746	84.75%
Other Objects Total		231,181	80,735	311,916	262,591	18,566	30,759	90.14%
<u>Other Uses of Funds</u>	<u>900</u>							
Misc	900	0	560,866	560,866	0	0	560,866	0.00%
Other Uses of Funds Total		0	560,866	560,866	0	0	560,866	0.00%
Report total		\$84,042,628	\$0	\$84,042,628	\$64,725,110	\$17,452,056	\$1,865,463	97.78%

Grant Summary Budget Report
for the 10 Months Ended 4/30/10

	<u>Total Budget</u>	<u>Prev Year</u>	<u>Budget @ BOY</u>	—This Year—		<u>Available</u>
				<u>Expended</u>	<u>Encumbered</u>	
<u>Grants Ending 9/30/09</u>						
Headstart ABCD	268,508	200,998	67,510	53,156	0	14,354
Underage Drinking	196,226	186,735	9,491	9,822	0	(331)
9/30/09 Totals	464,734	387,733	77,001	62,978	0	14,023
<u>Grants Ending 6/30/10</u>						
ECS ARRA	432,558		432,558	243,840	2,118	186,601
IDEA 611	1,246,238	1,073,829	172,409	160,110	5,203	7,096
IDEA 619 PK	38,033	24,508	13,525	11,664	400	1,461
Immigrant & Youth	26,508	2,474	24,034	6,489	0	17,545
Partnership for Success	20,000		20,000			20,000
Perkins	45,316		45,316	30,361	0	14,956
Planetarium Grant	25,000	8,379	16,621	-25	0	16,646
Title 1	172,380	106,238	66,142	66,142	0	0
Title 2-A	123,211	85,200	38,011	36,590	0	1,421
Title 2-D Tech	891	184	707	500	0	207
Title 3-A	13,642	8,508	5,134	632	0	4,502
Title 4-A	13,696	4,186	9,510	4,253	0	5,257
Underage Drinking	53,130		53,130	28,879	0	24,251
6/30/10 Totals	2,210,603	1,313,506	897,097	589,434	7,720	299,943
<u>Grants Ending 9/30/10</u>						
Headstart ABCD	276,803		276,803	168,059	53,172	55,571
9/30/10 Totals	276,803		276,803	168,059	53,172	55,571
<u>Grants Ending 6/30/11</u>						
IDEA 611	1,322,003		1,322,003	786,169	269,973	265,861
IDEA 611 ARRA	1,611,010		1,611,010	531,623	118,670	960,716
IDEA 619 PK	38,101		38,101	15,918	5,912	16,272
IDEA 619 PK ARRA	63,760		63,760	20,837	2,830	40,093
Title 1	161,582		161,582	59,677	32,261	69,644
Title 2-A	112,773		112,773	23,431	15,460	73,883
Title 3-A	17,612		17,612	1,522	0	16,090
Title 4-A	8,502		8,502	362	0	8,140
Title 5	14,215		14,215			14,215
6/30/11 Totals	3,349,558		3,349,558	1,439,539	445,106	1,464,914
<u>Grants Ending 8/31/11</u>						
Title 2-D Tech	1,985		1,985			1,985
8/31/11 Totals	1,985		1,985			1,985
Report total	\$6,303,683	\$1,701,239	\$4,602,444	\$2,260,010	\$505,998	\$1,836,436

Balance Sheet as of 4/30/10					
	Special Revenue		Trust & Agency Funds		Total
	School Lunch	BOE Programs	Expendable Trust	Student Activity	
Assets:					
Cash	\$ 637,615	\$ 231,007	\$ 168,262	\$ 400,790	\$ 1,437,674
Receivables	62,121		119,956		182,077
Inventory	74,628				74,628
Prepaid Expense	5,620				
Due from others			174		174
Total Assets:	779,984	231,007	288,391	400,790	1,700,173
Liabilities:					
Accounts Payable	130,282	1,946			132,228
Deferred Revenue	81,911	52,334	119,956		254,201
Due to others				400,790	400,790
Total Liabilities:	212,193	54,280	119,956	400,790	787,219
Fund Balances:	\$ 567,791	\$ 176,727	\$ 168,435	\$ 0	\$ 912,954
Statement of Revenues, Expenditures and Changes in Fund Balances for the ten months ended 4/30/10					
Revenue/increases:					
Food Sales/Charges for Service	\$ 1,628,516	\$ 1,037,218		\$ -	\$ 2,665,734
Intergovernmental	208,118	280,759			488,877
Other Income/Interest	7,699	558	241		8,498
Donations			15,813		15,813
Increases				355,629	355,629
Total revenue/increases	1,844,333	1,318,535	16,054	355,629	3,534,551
Expenses/decreases					
Wages and Fica	735,177	847,700			1,582,877
Medical	335,489				335,489
Other Expenses/Scholarships	47,611	394,806	975		443,392
Supplies	55,302	100,402			155,704
Cost of Food	692,775	32,159			724,934
Equipment/Capital	62,727	34,779			97,506
Decreases				358,986	358,986
Total Expenditures/Increases	1,929,081	1,409,845	975	\$ 358,986	3,698,887
Increase (decrease) in fund balances before operating transfers	(84,748)	(91,311)	15,079		(160,980)
Operating Transfers in	-	111,000	-		111,000
Increase (decrease) in fund balances after operating transfers	\$ (84,748)	\$ 19,689	\$ 15,079		(49,980)
Fund Balances:					
Beginning of year	\$ 652,540	\$ 157,038	\$ 153,357		\$ 962,935
End of period	\$ 567,792	\$ 176,727	\$ 168,436	\$ -	\$ 912,955
Increase (decrease) for the month	\$ (55,060)	\$ 79,896	\$ 2,420		\$ 27,256

Description	7/1/09 to 4/30/10					Fund Balance (Deficit) as of	
	Revenues	Expenditures	Revenues over (under) Expenditures before operating transfers	Operating transfers in	Revenues over (under) Expenditures after operating transfers	7/1/09	4/30/10
ACE Foundation	3,776	1,585	2,192	-	2,192	(2,192)	-
Adult Ed	19,612	81,207	(61,595)	30,000	(31,595)	(61,402)	(92,997)
Athletics	170,352	222,284	(51,932)	-	(51,932)	(80,330)	(132,262)
BEI Mini-Grants	13,918	6,134	7,784	-	7,784	160	7,945
Bus Trips	-	11,427	(11,427)	-	(11,427)	53,326	41,899
Community Conversation		(4)	4	-	4	(4)	(0)
Continuing Ed	110,834	118,165	(7,331)	-	(7,331)	-	(7,331)
Driver's Education	113,343	120,818	(7,475)	-	(7,475)	-	(7,475)
Elementary Strings	107,425	141,585	(34,160)	62,000	27,840	30	27,871
Enhancement Progra	-	-	-	-	-	1,858	1,858
Guidance/Testing	46,566	11,747	34,819	-	34,819	12,342	47,160
Headstart Food	30,028	32,159	(2,131)	-	(2,131)	111,993	109,862
Interdistrict	254,286	223,241	31,045	-	31,045	69,622	100,666
Magnet Transportatio	38,350	38,350	-	-	-	-	-
Open Choice	113,726	41,549	72,177	-	72,177	35,165	107,342
PE Day	10,310	8,302	2,008	-	2,008	-	2,008
Rebates	42,075	66,091	(24,017)	-	(24,017)	72,972	48,956
South Korea Fund	2,000	3,736	(1,736)	-	(1,736)	10,000	8,264
STEP Mentoring Prog	-	228	(228)	-	(228)	228	-
Summer School	207,625	229,637	(22,012)	-	(22,012)	(69,336)	(91,348)
THS Musical	29,058	46,732	(17,674)	19,000	1,326	(154)	1,172
Typical or Troubled G	1,500	692	808	-	808	157	965
Unilever Agriscience	3,750	3,263	487	-	487		487
Used Books	-	917	(917)	-	(917)	2,602	1,685
Grand Total	\$ 1,318,533	\$ 1,409,844	\$ (91,311)	\$ 111,000	\$ 19,689	\$ 157,037	\$ 176,726

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – May 18, 2010

Mrs. Chory, Mrs. Labella, Mr. Kelly, Mr. Sirico

Agenda Item - III - C

Approval of Transfers

The Finance Committee of the Trumbull Board of Education convened in the Long Hill Administrative Building for a Regular Meeting on April 29, 2010.

A review of the transfers for March and April was discussed. For informational purposes, a copy of the April 29 minutes are attached.

Administrative Recommendation:

Review, discuss, and approve transfers.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Finance Committee of the Board of Education
Minutes of Meeting-April 29, 2010
Long Hill Administration Building Conference Room

Members Present

Tom Kelly
Lisa Labella
Steve Sirico, Business Administrator

Members Absent

Loretta Chory

Mrs. Labella called the meeting to order at 5:35 p.m.

1. The minutes of the 3/17/2010 meeting were approved unanimously. Motion: Kelly Second: Labella
2. March/April Transfers: There is one (1) March transfer that requires Board approval: 996x. There are thirteen (13) April transfers that require Board approval: 1014x, 1017x, 1018x, 1022x, 1023x, 1024x, 1028x, 1029x, 1030x, 1031x, 1032x, 1033x, 1034x. Motion made to take the transfers to the Board of Education: Kelly; Second: Labella. Motion passed unanimously.

3. March Financial Reports 2010: The March Financial Reports were reviewed by the Committee.

4. Old Business:

A) Board of Education Programs. Discussion centered around which programs are running at a deficit and what can be done to mitigate the deficits. There was some discussion as to whether any projected surplus funds should be used to clear any deficits. There was discussion about some specific accounts, including Athletics, Rebates, Guidance/Testing, Open Choice, Elementary Strings and the THS Musical.

B) Investment of Expendable Trust Accounts: Discussion was postponed until the next meeting.

The meeting was adjourned at 7:20 p.m.

Respectfully submitted,

Thomas Kelly
Board Secretary

Budget Transfers For Trumbull BOE
Operating Account for Apr—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
<u>Transfer # 1030X</u>					
01912520-59000	Buss Ad-Admin-Anticipated Surp	Decrease	80,000	More paras needed than budgeted	900
01011200-51120	PPS-Location Wide-Instructional Paras	Increase	80,000	More paras needed than budgeted	160
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1031X</u>					
01912520-51129	Buss Ad-Admin-Assist to Bus Mgr	Decrease	10,000	This position not filled for the entire year	110
01912520-59000	Buss Ad-Admin-Anticipated Surp	Increase	10,000	This position not filled for the entire year	900
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1032X</u>					
01912520-59000	Buss Ad-Admin-Anticipated Surp	Decrease	30,000	More needed than budgeted	900
01852620-51141	Plant-Maintenance-OT	Increase	30,000	More needed than budgeted	130
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1033X</u>					
01912520-59000	Buss Ad-Admin-Anticipated Surp	Decrease	12,000	Elem Strings exceeded amount budgeted	900
01412210-59000	Curr Dir-District Wide-Support	Increase	12,000	Elem Strings exceeded amount budgeted	890
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1034X</u>					
01842610-51140	Plant-Custodial-Salaries	Decrease	100,000	Unfilled positions	130
01912520-59000	Buss Ad-Admin-Anticipated Surp	Increase	100,000	Unfilled positions	900
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1015</u>					
01852625-54300	Plant-Grounds-Repairs & Service Fees	Decrease	5,000	Outside maintenance repair parts for machines	430
01852625-57307	Plant-Grounds-Equipment	Increase	5,000	Outside maintenance repair parts for machines	750
	<u>Transfer total</u>		<u>0</u>		

Budget Transfers For Trumbull BOE
Operating Account for Apr—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
<u>Transfer # 1016</u>					
01396110-55600	PPS-Location Wide-Tuition Public	Decrease	8,916	Needed for Private	560
01396130-55600	PPS-Location Wide-Tuition Private	Increase	8,916	Needed for Private	560
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1025</u>					
01912520-59000	Buss Ad-Admin-Anticipated Surp	Decrease	1,326	To Bus Admin Prof Pur Srvcs	900
01922530-53301	Buss Ad-Admin-Prof Pur Services	Increase	1,326	From Surplus	340
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1029</u>					
01912520-51198	DW-Admin-Retiree Payments	Decrease	5,000	Less retirements than anticipated	195
01912520-59000	Buss Ad-Admin-Anticipated Surp	Increase	5,000	Less retirements than anticipated	900
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1035</u>					
01852648-54300	Plant-IAQ-Repairs & Service Fees	Decrease	3,240	Replac fans for spring & get additionl dehumid to prevent mold	430
01852648-56134	Plant-IAQ-Supplies	Increase	3,240	Replac fans for spring & get additionl dehumid to prevent mold	635
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1036</u>					
01512220-56901	BHE-Library-Supplies	Decrease	135		610
01512220-57302	BHE-Library-Equipment Inst.	Decrease	67		730
01512400-56110	BHE-Admin-Office Supplies	Decrease	66		620
01511001-56111	BHE-Classroom-Supplies	Increase	30	To pay WB Mason invoice	610
01511001-57301	BHE-Classroom-Equipment Inst.	Increase	36	To pay Wilson Language invoice	730
01512220-56420	BHE-Library-Books & Media	Increase	202	To pay Learning Opportunities invoice	655
	<u>Transfer total</u>		<u>0</u>		

Budget Transfers For Trumbull BOE
Operating Account for Apr—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
<u>Transfer # 1038</u>					
01852625-54300	Plant-Grounds-Repairs & Service Fees	Decrease	5,000	Playgrnd mulch, stone for drainage	430
01852625-56134	Plant-Grounds-Supplies	Increase	5,000	Playgrnd mulch, stone for drainage	635
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1039</u>					
01581001-56411	TSE-Classroom-Text & Workbooks	Decrease	1,500	to purchase copy paper, ink & binders	640
01581001-56111	TSE-Classroom-Classroom Supplies	Increase	1,500	to purchase copy paper, ink & binders	610
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1040</u>					
01822230-55910	Plant-Admin-Other Pur Services	Decrease	1,000	Graduation chairs	590
01822230-56110	Plant-Admin-Office Supplies	Increase	1,000	Graduation chairs	620
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1041</u>					
01852622-56134	Plant-Snow Removal-Supplies	Decrease	2,225	To replace much needed sander -broke this winter	635
01852622-57307	Plant-Snow Removal-Equipment	Increase	2,225	To replace much needed sander -broke this winter	750
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1042</u>					
01621001-56111	MMS-Classroom-Supplies	Decrease	2,000	Laminating machine broke-need to replace	610
01621001-57301	MMS-Classroom-Equipment Inst.	Increase	2,000	Laminating machine broke-need to replace	730
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1043</u>					
01723310-55809	Sports-Indoor Track-Buses	Decrease	868	Transfer \$868 to 01723317-55809	510
01723312-55809	Sports-Wrestling-Buses	Decrease	498	Transfer \$498 to 01723317-55809	510
01723317-55809	Sports-Cross Country-Buses	Increase	1,366		510
	<u>Transfer total</u>		<u>0</u>		

Budget Transfers For Trumbull BOE
Operating Account for Apr—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
<u>Transfer # 1045</u>					
01912520-59000	Buss Ad-Admin-Anticipated Surp	Decrease	5,000	Cover anticipated deficit in THS Musical	900
01412210-59000	Curr Dir-District Wide-Support	Increase	5,000	Cover anticipated deficit in THS Musical	890
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1046</u>					
01912520-59000	Buss Ad-Admin-Anticipated Surp	Decrease	5,000	Vacation help and videographers	900
01422520-51141	Tech-Admin-Extra time/Help	Increase	5,000	Vacation help and videographers	140
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1047</u>					
01852633-56134	Plant-Electrical-Supplies	Decrease	1,000	To test FT for electrical surges	635
01852633-54300	Plant-Electrical-Repairs & Service Fees	Increase	1,000	To test FT for electrical surges	430
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1048</u>					
01912520-59000	Buss Ad-Admin-Anticipated Surp	Decrease	2,100	To replace the VLS phone system @ the AG	900
01422214-57301	Tech-Location Wide-Computer Equip.	Increase	2,100	To replace the VLS phone system @ the AG	730
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1049</u>					
01011000-56110	TECEC-Admin-Office Supplies	Decrease	275		620
01011000-56904	TECEC-Classroom-Testing Materials	Increase	275		650
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1050</u>					
01522400-55906	FTE-Admin-Printing	Decrease	74	To cover over-expenditure	570
01522400-55800	FTE-Admin-Professional Development	Increase	74	To cover over-expenditure	320
	<u>Transfer total</u>		<u>0</u>		

Budget Transfers For Trumbull BOE
Operating Account for Apr—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
<u>Transfer # 1051</u>					
01522220-56901	FTE-Library-Supplies	Decrease	720	To cover over-expenditure.	610
01521001-57301	FTE-Classroom-Equipment Inst.	Increase	720	To cover over-expenditure.	730
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1052</u>					
01422214-53300	Tech-Location Wide-Other Prof Services	Decrease	2,000	To cover cost of needed equipment.	390
01422214-56118	Tech-Location Wide-Software	Decrease	3,000	To cover cost of needed equipment.	660
01422214-57301	Tech-Location Wide-Computer Equip.	Increase	5,000	To cover cost of needed equipment.	730
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1058</u>					
01723315-53300	Sports-Gymnastics-Purch Services	Decrease	175	Transfer \$175 to 01723317-53300	390
01723317-53300	Sports-Cross Country-Purch Services	Increase	175		390
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1059</u>					
01723302-55809	Sports-Basketball-Buses	Decrease	2,240	Transfer \$2240 to 01723315-55809	510
01723307-55809	Sports-Soccer-Buses	Decrease	359	Transfer \$359 to 01723315-55809	510
01723315-55809	Sports-Gymnastics-Buses	Increase	2,599		510
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1061</u>					
01723302-53300	Sports-Basketball-Purch Services	Decrease	3,200	Transfer \$3200 to 01723313-56112	390
01723308-53300	Sports-Swimming-Purch Services	Decrease	431	Transfer \$431 to 01723313-56112	390
01723310-53300	Sports-Indoor Track-Purch Services	Decrease	307	Transfer \$307 to 01723313-56112	390
01723312-53300	Sports-Wrestling-Purch Services	Decrease	780	Transfer \$780 to 01723313-56112	390
01723315-53300	Sports-Gymnastics-Purch Services	Decrease	1,655	Transfer \$1655 to 01723313-56112	390

Budget Transfers For Trumbull BOE
Operating Account for Apr—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>	
01723313-56112	Sports-Outdoor Track-Supplies	Increase	6,373		610	
		<u>Transfer total</u>	<u>0</u>			
<u>Transfer # 1062</u>						
01723302-55809	Sports-Basketball-Buses	Decrease	1,657	Transfer \$1657 to 01723304-55809	510	
01723304-55809	Sports-Football-Buses	Increase	1,657		510	
		<u>Transfer total</u>	<u>0</u>			
<u>Transfer # 1063</u>						
01723307-55809	Sports-Soccer-Buses	Decrease	589	Transfer \$589 to 01723303-55809	510	
01723318-55809	Sports-Cheerleading-Buses	Decrease	286	Transfer \$286 to 01723303-55809	510	
01723303-55809	Sports-Field Hockey-Buses	Increase	875	Transfer \$286 to 01723303-55809	510	
		<u>Transfer total</u>	<u>0</u>			
<u>Transfer # 1064</u>						
01723310-55809	Sports-Indoor Track-Buses	Decrease	1,679	Transfer \$1679 to 01723308-55809	510	
01723308-55809	Sports-Swimming-Buses	Increase	1,679		510	
		<u>Transfer total</u>	<u>0</u>			
<u>Transfer # 1065</u>						
01723312-55809	Sports-Wrestling-Buses	Decrease	661	Transfer \$661 to 01723305-55809	510	
01723305-55809	Sports-Ice Hockey-Buses	Increase	661	Transfer \$661 to 01723305-55809	510	
		<u>Transfer total</u>	<u>0</u>			
<u>Transfer # 1066</u>						
01723315-53300	Sports-Gymnastics-Purch Services	Decrease	179	Transfer \$179 to 01723304-53300	390	
01723304-53300	Sports-Football-Purch Services	Increase	179	Transfer \$179 to 01723304-53300	390	
		<u>Transfer total</u>	<u>0</u>			
	Increases		<table border="1"><tr><td>\$718,816</td></tr></table>	\$718,816		
\$718,816						
	Decreases		<table border="1"><tr><td>\$718,816</td></tr></table>	\$718,816		
\$718,816						

Budget Transfers For Trumbull BOE
Operating Account for Mar—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
<u>Transfer # 996x</u>					
01882700-55101	Trans-Admin-Reg Buses	Decrease	82,596	Transfer to sped out-of-district 01882701-55105 to cover deficit	510
01882701-55105	Trans-Admin-Sped Out of Dist	Increase	82,596	Transfer to sped out-of-district 01882701-55105 to cover deficit	510
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 994</u>					
01582400-54900	TSE-Admin-Other Purch Services	Decrease	220	purchase paper and cartridges for copier	490
01582400-56110	TSE-Admin-Office Supplies	Increase	220	purchase paper and cartridges for copier	620
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 995</u>					
01582400-55906	TSE-Admin-Printing	Decrease	200	conference for teachers	570
01582400-55800	TSE-Admin-Professional Development	Increase	200	conference for teachers	320
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 997</u>					
01422520-57301	Tech-Admin-WAN Equipment	Decrease	3,500	To 01422214-57301	790
01422214-57301	Tech-Location Wide-Computer Equip.	Increase	3,500	To cover cost of equipment needed	730
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 998</u>					
01723304-56112	Sports-Football-Supplies	Decrease	1,216		610
01723302-56112	Sports-Basketball-Supplies	Increase	870		610
01723303-56112	Sports-Field Hockey-Supplies	Increase	70		610
01723315-56112	Sports-Gymnastics-Supplies	Increase	276		610
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 999</u>					
01723311-56112	Sports-Volleyball-Supplies	Decrease	909		610
01723307-56112	Sports-Soccer-Supplies	Increase	909		610
	<u>Transfer total</u>		<u>0</u>		

Budget Transfers For Trumbull BOE
Operating Account for Mar—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
<u>Transfer # 1002</u>					
01723305-56112	Sports-Ice Hockey-Supplies	Decrease	878		610
01723308-56112	Sports-Swimming-Supplies	Increase	878		610
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1003</u>					
01723312-56112	Sports-Wrestling-Supplies	Decrease	546		610
01723308-56112	Sports-Swimming-Supplies	Increase	546		610
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1004</u>					
01723314-56112	Sports-Softball-Supplies	Decrease	260		610
01723317-56112	Sports-Cross Country-Supplies	Increase	260		610
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1005</u>					
01723316-56112	Sports-Golf-Supplies	Decrease	943		610
01723308-56112	Sports-Swimming-Supplies	Increase	783		610
01723317-56112	Sports-Cross Country-Supplies	Increase	160		610
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1006</u>					
01532220-56425	DFE-Library-Periodicals	Decrease	12		645
01532220-56420	DFE-Library-Books & Media	Increase	12		655
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1007</u>					
01551001-56411	JRE-Classroom-Text & Workbooks	Decrease	2,000	Additional office supplies required.	640
01552400-56110	JRE-Admin-Office Supplies	Increase	2,000	Additional office supplies required.	620
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1008</u>					
01511001-56411	BHE-Classroom-Text & Workbooks	Decrease	360	To pay for WB Mason paper.	640
01512220-57302	BHE-Library-Equipment Inst.	Decrease	583	To pay for book purchase	730

X-requires board approval

Budget Transfers For Trumbull BOE
Operating Account for Mar—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
01512400-56110	BHE-Admin-Office Supplies	Decrease	100	To pay for WB Mason paper.	620
01511001-56111	BHE-Classroom-Supplies	Increase	460	To pay for WB Mason paper.	610
01512220-56420	BHE-Library-Books & Media	Increase	583	To pay for book purchase	655
	<u>Transfer total</u>		<u>0</u>		

Transfer # 1009

01622220-54900	MMS-Library-Other Pur Prop Serv	Decrease	100	To purchase books	490
01622220-56425	MMS-Library-Periodicals	Decrease	10	To purchase books	645
01622220-56901	MMS-Library-Supplies	Decrease	196	To purchase books	610
01622220-56420	MMS-Library-Books & Media	Increase	306	To purchase books	655
	<u>Transfer total</u>		<u>0</u>		

Transfer # 1011

01542220-56425	MBE-Library-Periodicals	Decrease	91	Funds needed for supplies	645
01711011-56112	THS-Foreign Language-Supplies	Decrease	210	To cover add charges to Language Lab.	610
01542220-56901	MBE-Library-Supplies	Increase	91	Funds needed for supplies	610
01711011-57301	THS-Foreign Language-Equipment Inst.	Increase	210	To cover add charges to Language Lab.	730
	<u>Transfer total</u>		<u>0</u>		

Transfer # 1012

01912520-59000	Buss Ad-Admin-Anticipated Surp	Decrease	3,600	Therapy Equip to be used by TECEC physical therapisr	900
01032130-57303	PPS-Location Wide-Equipment Inst.	Increase	3,600	Therapy Equip to be used by TECEC physical therapisr	730
	<u>Transfer total</u>		<u>0</u>		

Transfer # 1013

01912520-59000	Buss Ad-Admin-Anticipated Surp	Decrease	5,000	Risk Solutions web hosting	900
01902310-53300	Super-BOE-Professional Services	Increase	5,000	Risk Solutions web hosting	390
	<u>Transfer total</u>		<u>0</u>		

Increases

\$103,530

Decreases

\$103,530

Budget Transfers For Trumbull BOE
Operating Account for Apr—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
<u>Transfer # 1014X</u>					
01842611-56202	Plant-District Wide-Natural Gas	Decrease	150,000	Over budgeted	415
01912520-59000	Buss Ad-Admin-Anticipated Surp	Increase	150,000	Over budgeted	900
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1017X</u>					
01912520-59000	Buss Ad-Admin-Anticipated Surp	Decrease	25,930	RCA Underbudgeted	900
01402320-55600	Asst. Super-Admin-Tuition	Increase	25,930	RCA Underbudgeted	560
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1018X</u>					
01912520-59000	Buss Ad-Admin-Anticipated Surp	Decrease	67,678	Cover Private PPS tuition	900
01396130-55600	PPS-Location Wide-Tuition Private	Increase	67,678	Inadequate budget	560
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1022X</u>					
01882700-55101	Trans-Admin-Reg Buses	Decrease	100,000	Reverse prior year accrual, magnet grant	510
01912520-59000	Buss Ad-Admin-Anticipated Surp	Increase	100,000	Reverse prior year accrual, magnet grant	900
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1023X</u>					
01902310-53308	Super-BOE-Legal-Reg Ed	Decrease	10,000	Less than budgeted	330
01912520-59000	Buss Ad-Admin-Anticipated Surp	Increase	10,000	Less than budgeted	900
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1024X</u>					
01011200-53308	PPS-Admin-Legal SPED	Decrease	23,000	Less than budgeted	330
01912520-59000	Buss Ad-Admin-Anticipated Surp	Increase	23,000	Less than budgeted	900
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1028X</u>					
01401204-51117	Asst. Super-Location Wide-Tutors Expulsions	Decrease	40,000	Less than budgeted	190
01912520-59000	Buss Ad-Admin-Anticipated Surp	Increase	40,000	Less than budgeted	900
	<u>Transfer total</u>		<u>0</u>		

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – May 18, 2010

Mr. Iassogna

Agenda Item –V-A

Race to the Top

At our May 2 meeting, Commissioner of Education Mark K. McQuillan and Associate Commissioner George Coleman described the revised Race to the Top (RTTT) program.

This modified initiative will provide all school districts with what is described as “a new roadmap and vision” by restructuring state educational priorities and linking this forum with reauthorization of the Elementary and Secondary Education Act (ESEA).

Attached are aspects of the modified proposal, including key elements of the Commissioner’s blueprint.

If Trumbull were to participate in the Race to the Top, \$140,000 would be available to the district to partially offset program implementation.

Administrative Recommendation:

Discuss and approve participation of the Trumbull Public Schools in the Race to the Top program.

The New Roadmap and Vision for CT



Every child ready for kindergarten, academically and socially prepared for high school, and upon graduation, able to enter college or the workforce with the skills knowledge, and competencies needed for individual, interpersonal, and economic success.

Features of The New Roadmap and Vision for CT



- A P-20 focus: Comprehensive, systemic changes that embrace early childhood education, college and career readiness, and the workplace
- Data-driven, based on continuous improvement processes
- Eight-year planning cycle, linked to new ESEA
- Six strategic initiatives that will help integrate and consolidate what's underway with what must now be done
- Six new implementation committees and structures designed to support and expand the SDE's capacity
- Bringing CALI to all school districts by 2015

Resubmitting for Phase II: What must be done?

1. Expand the number of participating districts to reach every community in CT
2. Increase focus and go deeper rather than wider with major reforms
3. Establish new partnerships, particularly from the business community, to secure financial sustainability of reforms
4. Engage higher education more fully
5. Develop new supporting legislation
6. Develop a new roadmap for education reform in CT—one that integrates the past with the present, and with the new realities and assurances required in ESEA

What's in the new ESEA Blueprint?

- Budget request for \$49.7B and increase of 7.5% over fiscal year 2010
- Maintenance of all major entitlement programs (Title I, Title II, Title III, etc.) with new dollars funding competitive grants
- Elimination of AYP but continued focus on subgroup performance
- Common standards and summative examinations for all states
- New focus on lowest performing schools through expanded School Improvement Grants
- Financial Incentives for states and schools with strong records of performance

Current Initiatives and What Must Be Created

What's Underway in CT ?

- *Ready by Five, Fine by Nine*
- Connecticut Accountability for Learning Initiative (CALI)
- *The Connecticut Plan*
- Scientific, Research-based Interventions
- Longitudinal Data Systems
- Teacher Education and Mentoring (T.E.A.M)
- New Teacher Certification Regulations
- *Sheff* Implementation

What Must be Created?

- New standards and curriculum frameworks for Mathematics and Reading
- New assessments to match Common Standards
- Development of a new model to measure and evaluate students' academic growth
- New evaluation systems for measuring teacher and principal effectiveness
- New systems for bringing effective teachers into shortage areas and disadvantaged communities
- New ways to expand charter and innovation schools throughout the state
- New systems for intervening in Connecticut's lowest performing schools

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – May 18, 2010

Mr. Iassogna

Agenda Item – V-B

RFP – Insurance Proposal

The substance of this report will evolve from the Board's "Non-Meeting" session.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – May 18, 2010

Mr. Iassogna

Agenda Item VI – A

Approval/Town of Trumbull
Retirement Plan Resolution

The Town has requested that the attached pension resolution be addressed and approved by the Board of Education. The Resolution contains technical changes required to comply with Federal law and to ensure favorable tax treatment for employees.

Attorney Dugas has reviewed the resolution for compliance with bargaining unit labor agreement

Administrative Recommendation:

Approve the Trumbull Retirement Plan Resolution as drafted by the Town.

**RESOLUTIONS TO BE ADOPTED
BY THE BOARD OF EDUCATION
OF THE
TOWN OF TRUMBULL**

WHEREAS, the Town of Trumbull maintains the Town of Trumbull Retirement Plan (the "Retirement Plan") for the benefit of the eligible employees of the Town of Trumbull and the Board of Education of the Town of Trumbull; and

WHEREAS, it is desirable that the Retirement Plan be amended in order to satisfy the requirements of the Employee Plans Compliance Resolution System ("EPCRS") compliance statement relating to the Retirement Plan that was issued by the Internal Revenue Service on December 22, 2009.

NOW, THEREFORE, BE IT

RESOLVED: That: (i) the Retirement Plan document that includes all amendments through April 26, 1999; (ii) the amendment and restatement of the Retirement Plan that was prepared in 2002 and that incorporates the requirements in effect at that time (called the "GUST amendments" and the "EGTRRA good faith interim amendments"); and (iii) Amendment No. 1 to the Retirement Plan relating to the automatic rollover of mandatory cash-out distributions (collectively referred to as the "EPCRS Correction Documents"), in the forms presented to this meeting, be and hereby are approved and adopted, together with such modifications as in the opinion of counsel for the Town of Trumbull are necessary or desirable to effectuate the intention thereof and to comply with the requirements of the Internal Revenue Code of 1986, as amended; and further

RESOLVED: That the Superintendent of Schools of the Town of Trumbull or any other employee of the Board of Education of the Town of Trumbull designated by the Superintendent of Schools be, and each of them hereby is, authorized and empowered for and on behalf of the Board of Education of the Town of Trumbull to execute the EPCRS Correction Documents, to execute such other documents, and to take any and all other actions which may be necessary or desirable to effectuate the intention of the foregoing resolution.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – May 18, 2010

Mr. Iassogna

Agenda Item – VI-B

Approval/2010-11 Budget Discussion

As I shared on several occasions, our total unofficial increase for the 2010-11 school year is 1.08%, or \$907,586 (.81% from the First Selectman; .27% from the Board of Finance/Town Council). Viewed from a different perspective, the Board will have to reduce **\$1,225,074** from its budget request of 2.54% /\$2,132,661. As you know, this amount does not include ARRA (\$769,881) or ECS Stabilization (\$432,000) monies.

Needless to say, to reach the \$1,225,074 figure will be a daunting task, particularly because we already have reduced many accounts in achieving both my 3.53% original request and your 2.54% submitted recommendation to the First Selectman, the latter of which was achieved through Board utilization of ARRA/ECS funds to supplant our budget needs.

It should not be forgotten that the already reduced items will have a definite impact on our district. Included among the cuts were 3.0 district secretaries, 1.5 maintenance workers, reduction of paraprofessional time working with students, and middle school subject area team leader positions that coordinate our academic instruction programs. All were existing positions.

Initial, far deeper reductions occurred in non-personnel areas that provide staff with key items that are important to support our programs and operations, including almost all new textbooks and workbook purchases; nearly every professional development account; THS athletic equipment purchases; and substantial reductions in building and division accounts to minimal levels, and in several cases, below that received this year.

The above cuts were enacted to reach our lowest budget request in years, a particular achievement since our “status quo” or “carryover figure” is 4.95%. These reductions are not “paper cuts” or “budgetary fat” – they are real – with every department experiencing excessive reductions.

As I shared in December and February, the May allocation of monies received from the Town can be contentious as individuals and groups now usually promote specific items that affect, naturally, their special interest. No matter what the Board ultimately decides, it will be challenged and open for much scrutiny. Nevertheless, I believe the community realizes that your decision is predicated on only one factor – your responsibility to do what you believe is best for our students and staff.

Please note the following points as you begin your preliminary discussion:

- In approaching a reduction of this magnitude, and in making its recommendations to you, the administration used the following three guidelines:
 - Adhere as much as possible to our core academic tenets, such as class size, particularly at the elementary level;
 - Sustain our basic operational needs, particularly those related to safety, fundamental procedures, or those items that save us more money than they cost to run; and
 - Strive to retain as many staff as possible as they are key in working with our students and allow us to operate efficiently and without disruption.
- Although there are several approaches to specifically distribute the allocated monies, the administration, including Central Office, Principals and Division Heads are recommending the following for Board review and action:

I. Potential Reductions to Achieve the \$1,225,074 Cut

➤ 2.5 Custodians (existing)	\$ 143,750
➤ 1.0 Behavior Specialist (existing) (Elem. Crisis Intervention Prog.)	70,000
➤ 2.0 THS Teachers (existing)	140,000
➤ OT/PT PPS Support Staff	495,536
➤ Technology/Communication	186,757
➤ 1.0 Elementary Unified Arts Specialist (existing)	70,000
➤ Channel 17/AV (Reduction of taping time for on-air programming)	14,400

➤ Athletic Department (**Revised Recommendation - Superintendent & Athletic Director**)

➤ JV Cheerleading	\$ 3,972
➤ Swimming (Boys)	\$26,045
➤ Freshmen Softball (Girls)	\$ 7,872
➤ Freshman Soccer (Boys & Girls)	\$15,344
➤ Golf (Boys & Girls)	<u>\$11,272</u>
➤ Total	\$64,505
➤ Gymnastics (Girls) (will continue via Pay to Participate monies)	\$29,941
➤ Middle School Basketball (also eliminated but monies are not in Board's operating budget)	\$12,040
➤ To Be Determined	<u>40,126</u>
	\$1,225,074

II. ARRA/ECS

Directly related to the above reductions are the use of ARRA/ECS funds and the potential use of unspent 2009-10 monies, an area the Board previously discussed. As such, below is the breakdown of the revised Stimulus money proposal.

➤ Year 2 ARRA Funding/2010-11	
• 3.5 Special Ed. Teachers	\$ 245,000
• PPS ABA Paraprofessionals	88,638
• OT/PT PPS Support Staff	<u>495,536</u>
	\$ 829,174
➤ Year 2 ECS Funding/2010-11	
• Plant Projects (underground tank & asbestos priorities)	\$ 100,000
• Modulares (6) (fulfill contract)	91,619
• Nexgen Lighting Retrofit (fulfill contract)	43,056
➤ Technology/Communication	<u>186,757</u>
	\$ 421,432

Although we can utilize the ARRA/ECS monies in the above manner, those items that previously were in these accounts will have to be totally eliminated and include:

➤ District Instructional Equipment	\$143,332
➤ District Textbooks (New)	40,491
➤ Testing Materials	33,000
➤ Professional Development	25,500
➤ District Instructional Software	159,840
➤ Plant Projects	125,700
➤ THS Sports Supplies	39,594
➤ AutoScrubber	7,000
➤ Tech Network Taps to monitor Network performance and traffic	<u>10,000</u>
	\$584,457

As you can see, this particular budget process is quite complex and entails several different aspects. Tonight's discussion should include the use of unspent 2009-10 monies as it could impact next year's budgetary decisions; the funding cliff dilemma in 2011-12; and Board discussion regarding ongoing budget area concerns: THS Musical, Summer Explorations; and Elementary Band/Strings.

Administrative Recommendation

Discuss and approve the Superintendent's recommended allocations and reductions as presented above.

2010-11 Funding

2009-10 Monies

- \$216,000 ECS Back to Town
- \$326,366
All district replacement texts & workbooks
- \$104,408
District instructional software
- \$125,716
Curriculum Department
 - New textbooks & workbooks (\$40,500)
 - District testing material (\$10,000)
 - Classroom instructional supplies (\$63,016)
 - Instructional software (\$4,200)
 - Office supplies (\$8,999)
- \$213,399
Replacement of outdated computers (all schools totaling 353, 8 years or older)
- \$39,594
THS athletic supplies
- \$316,608
Possible "Balancing"
 - THS athletics (\$132,263)
 - Summer Explorations (\$ 91,348) (1 time accounting adjustment)
 - Adult Education (\$92,997)
 - Elementary Music Pay-to-Play } For discussion
 - THS Musical }

BOE Operating Funds

\$84,950,216

ARRA/ECS

- \$245,000
3.5 SE Teachers
- \$ 88,638
PPS ABA Paraprofessionals
- \$495,536
OT/PT PPS Support Staff

ECS

- \$100,000
Plant Projects (underground tank/asbestos)
- \$186,757
Technology/Communication
- \$91,619
Modulars (6) (fulfill contract)
- \$43,056
Nexgen Lighting Retrofit

**Potential Reductions to Achieve
\$1,225,074 Cut**

- 2.5 Custodians (existing) \$143,750
- 1.0 Behavior Specialist (existing)
(Elem. Crisis Intervention Prog.) 70,000
- 2.0 THS Teachers (existing) 140,000
- OT/PT PPS Support Staff 495,536
- Technology/communication 186,757
- 1.0 Elementary Unified Arts
Specialist (existing) 70,000
- Channel 17/AV
(Reduce taping time) 14,400
- Athletic Department
- JV Cheerleading 3,972
- Swimming (boys) 26,045
- Freshmen Softball (girls) 7,872
- Freshman Soccer (boys & girls) 15,344
- Golf (boys & girls) 11,272
- To Be Determined 40,126
\$1,225,074

The above reductions are in addition to those previously designated, including existing staff (3.0 secretaries; 1.5 maintenance) and extensive cuts in new textbooks and workbooks, professional development offerings, facility projects, and materials, supplies and equipment.

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, May 18, 2010

Dr. Cialfi

Agenda Item VII-A

Pending Litigation

There are no major changes this month.

Recommendation

Receive and file.

PENDING LITIGATION

CASE TOWN/BOARD	DESCRIPTION	CASE	REPRESENTATIVE TOWN/BOARD
1. M.A. vs.	M.A., a Trumbull resident tripped and fell on sidewalk at Trumbull High School on May 1, 2004. This claim seeks monetary damages against Board of Education and the Town of Trumbull, Mr. Donald Walsh, Maintenance Supervisor, Mr. Ralph Iassogna, Superintendent, Mr. Paul Kallmeyer, former Director of Public Works. (Notice of claim received April 21, 2006).	Pending	CIRMA
2. L.M., PPA B.M. vs.	L.M., PPA B.M. a Monroe minor was injured on November 11, 2006 while playing on the field located behind Middlebrook Elementary School when he tripped to the ground and fell onto a metal "spike" object protruding out of the ground. L.M. received injuries to his right knee. This claim seeks monetary damages against Board of Education and the Town of Trumbull. (Notice of claim received November 13, 2006).	Pending	ITT
3. M.S., PPA M.S. vs.	M.S., PPA M.S. a Trumbull minor was injured on September 15, 2005 at Trumbull High School while walking up stairs when she was caused to slip and fall. M.S. received injuries to her right knee, resulting in multiple surgeries and scaring from injuries. This claim seeks monetary damages against Board of Education and the Town of Trumbull. (Notice of claim received August 8, 2007).	Pending	ITT
4. P.F. S. LLC vs.	Platinum Funding Services LLC ("Platinum") claims the Trumbull Board of Education failed to remit payment for services rendered following notification that (Platinum") assumed, all accounts of PETCO, the original vendor the district entered an agreement with. This claim seeks monetary damages against Trumbull Board of Education and the Town of Trumbull. (Notice of claim received on 8/19/09).	Pending	Wright Company Insurance

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, May 18, 2010

Dr. Cialfi

Agenda Item VII-B

Status of Negotiations

Please see reverse side for status
of negotiations with the eight
bargaining units.

Recommendation:

Receive and file.

STATUS OF NEGOTIATIONS

<u>Unit</u>	<u>Member of Board's Negotiating Team</u>	<u>Status of Negotiations</u>
TEA (Teachers)	Attorney Floyd Dugas Dr. Gary Cialfi Mrs. Deborah Herbst Mrs. Lisa Labella	The TEA Agreement covers the period from July 1, 2007 to June 30, 2011.
TAA (Administrators)	Attorney Floyd Dugas Mrs. Loretta Chory Mrs. Lisa Labella	The TAA Agreement covers the period from July 1, 2008 to June 30, 2012.
Secretaries CILU/CIPU	Board Attorney Floyd Dugas Mr. Stephen Sirico	The Secretaries Agreement covers the period of July 1, 2009 to June 30, 2011.
Custodial/Maintenance	Board Attorney Floyd Dugas Mr. Stephen Sirico	The Custodial/Maintenance Agreement covers the period July 1, 2006 to June 30, 2010.
Paraprofessionals CILU/UE	Board Attorney Floyd Dugas Mr. Stephen Sirico	The Paraprofessional Agreement covers the period from July 1, 2008 to June 30, 2011.
Cafeteria Workers	Board Attorney Floyd Dugas Lunch Manager Mr. Stephen Sirico	The Cafeteria workers Agreement covers the period from July 1, 2006 to June 30, 2010.
CILU Supervisor/ Support Staff	Board Attorney Floyd Dugas Mr. Stephen Sirico	The CILU Supervisors Agreement covers the period from July 1, 2008 to June 30, 2012. The CILU Support Agreement covers the period from July 1, 2007 to June 30, 2011.