

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

**BUDGET MEETING/WORK SESSION – DECEMBER 13, 2010**

Long Hill Administration Building  
Lorraine R. Smith Assembly Room

**6:30 PM**

AGENDA

- I. PRELIMINARY BUSINESS**
  - A. Salute to the Flag
  - B. Correspondence
  - C. Comments and Questions
  
- II. PERSONNEL**
  
- III. CONSENT AGENDA**
  - A. Approval/Minutes - Budget Meeting – 12/7/10
  - B. Approval/ Financial Reports as of 11/30/10 – Mr. Sirico
  - C. Approval/ Finance Committee of the Board of Education Transfers October/November 2010  
– Mrs. Chory, Mrs. Labella, Mr. Kelly, Mr. Sirico
  
- IV. OLD BUSINESS**
  - A. Continuation of Expendable Trust Approval—Ms. Chory
  - B. Continuation of Budget Review and Discussion – Mr. Iassogna, Mr. Sirico, Staff  
(Trumbull High School, PPS, Plant, General)
  
- V. REPORTS**
  
- VI. NEW BUSINESS**
  
- VII. OTHER**

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Regular Meeting – December 13, 2010

Mr. Iassogna

Agenda Item – III-A

Approval/Minutes

Budget Meeting – 12/7/10

Administrative Recommendation:

Approve the minutes of the above  
noted meeting.

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

**BUDGET MEETING – DECEMBER 7, 2010**

Long Hill Administration Building  
Lorraine R. Smith Assembly Room

The Trumbull Board of Education convened in the Long Hill Administration Building for a Budget Meeting.

Members present:

Edward Lovely, Chairman  
Deborah Herbst, Vice Chairman  
Thomas Kelly, Secretary  
Loretta Chory, Board Member  
Lisa Labella, Board Member  
Michael Ward, Board Member  
Stephen Wright, Board Member

Members absent:

Agenda Item I – Preliminary Business

- A. Salute to the Flag - The meeting was called to order at 6:03 p.m. It was moved (Labella) seconded (Herbst) to move into Executive Session to discuss the Superintendent's 2010-11 evaluation and invite the Superintendent to be part of the discussion. Vote: Unanimous in favor. Following discussion, it was moved (Herbst) seconded (Wright) to adjourn the Executive Session at 6:30 p.m. Vote: Unanimous in favor. The Public Session resumed at 6:43 p.m. followed by a Salute to the Flag.
- B. Correspondence – Mr. Kelly noted that the Board received several letters; one from Mike McGrath, K-12 Music Team Leader, thanking the Board for their support and attendance at the district Strings concert on November 17, 2010; and the other from Trumbull High teacher Kief Doyle regarding the district's Veteran's Day programs.

At this time, Chairman Lovely noted that author Sharon Taberski published a book involving students at Middlebrook School which was well received; congratulated the THS Golden Eagles Marching Band who recently placed first at the MAC Championships; congratulated the THS Football Team for a great season and wished them luck in the State Championship game to be played Friday, December 10; and commended the Administration for their "Topics of the Month" link on the TPS website which provides pertinent information for parents, staff and community members.

- C. Comments and Questions – Cindy Penkoff, 101 Columbine Drive, commented that the state of the economy is no better than it was last year and should be taken into consideration when deciding on the 2011-12 budget and asked that the Board do what is necessary for Trumbull taxpayers.

Agenda Item II – Personnel

- A. Personnel – It was moved (Herbst) seconded (Chory) to accept the resignation of Katrina Henrick, psychologist at Frenchtown Elementary School since August 2003, resigning effective January 3, 2011. Vote: Unanimous in favor.

### Agenda Item III – Consent Agenda

- A. Approval/Minutes- Regular Meeting -By unanimous consent of members present and voting at the November 8, 2010 meeting, the Board approved the minutes as presented.

### Agenda Item IV – Old Business

#### A. Policies/Second Reading

1. Student Possession & Use of Electronic Devices, Policy Code 5131.81—This policy was presented to the Board for a first reading on July 20, 2010. Ms. Buck, student representative to PAC reviewed the policy changes. Discussion ensued including teacher discretion regarding use of such devices and minor wording changes for grammar purposes. It was moved (Wright) seconded (Herbst) to approve this policy with the changes as presented. Vote: unanimous in favor.
2. Use of School Buildings and Sites, Policy Code 1330—This policy was presented to the Board for a first reading on July 20, 2010. Superintendent Iassogna noted that this policy is used in conjunction with Board of Education Rules Governing Use of Buildings and Sites. Also noted is that a user fee for outside agencies/businesses renting the new Trumbull High auditorium is included in the policy. The user fee would be implemented for an event coordinator who would oversee all aspects of the rental. Ms. Cantafio reviewed the policy changes. Discussion ensued. Ms. Chory suggested that the fee schedule should be set by an elected body of the Town and the consensus of the Board is to have the Board of Education to approve the fee schedule. Other grammar changes were noted. It was moved (Ward) seconded (Herbst) to approve this policy with the changes (grammar, Board of Education approval of fee schedule) as presented. Vote: unanimous in favor.

### Agenda Item V – Reports

There were no reports this evening.

### Agenda Item VI – New Business

- A. Approval/THS Quebec Trip—Ms. Perusi reviewed this 5 day/4 night trip to Quebec City, Canada during February break, involving approximately 35 to 40 students studying French. Also noted was that no school days would be missed. This trip will allow students to experience North American francophone culture, language and historic sites. It was moved (Herbst) seconded (Labella) to approve the Quebec, Canada as outlined with such approval contingent upon parent(s)/guardian signing a waiver relieving the school district of any financial obligations due to trip cancellation for any reason. Vote: Unanimous in favor.
- B. Approval/First Student Bus Contract—Mr. Iassogna noted that the Board of Education has an opportunity to extend the First Student Bus contract for two years, 2011-12 and 2012-13, which includes a guaranteed 3.5% rate increase for each of the two years and affords a prepayment option for additional savings of \$70,000 in each year (total \$140,000). Ms. Perkins, Transportation Coordinator, reviewed the extension agreement and recommended supporting the contract extension for the following reasons: continuity and driver familiarity with the Town; past satisfactory fulfillment of contract conditions and obligations; and competitive rate schedule as compared with surrounding districts. Discussion ensued. It was moved (Ward) seconded (Wright) to approve the two-year extension of the agreement with First Student Bus Services. Vote: unanimous in favor.

At this time Mr. Ward noted that First Student has served Trumbull Public Schools well and Mr. Iassogna commended Ms. Perkins and her assistants, Lisa and Diane, for a well run department. A brief recess was called at 7:30 a.m. and the meeting resumed at 7:38 p.m.

- C. Budget Presentation and Discussion – Superintendent Iassogna gave a Power Point presentation of the 2011-12 administration’s proposed budget request in the amount of \$89,856,012 or 5.77% increase over this year’s allocation. He noted that the budget request began with a 1.96% increase due to the funding cliff and without the funding cliff, the increase would be 3.81%. Further noted that there was a mistake in the budget book under Office of the Superintendent and the corrected budget figure for Infinite Campus is \$98,000, with the total budget for that office of \$610,000. Mr. Iassogna noted that it was extremely difficult to create this budget due to the loss of Federal funding, possible State cutbacks, and the current economic uncertainties. He further reviewed the following: priorities, including maintaining core academic tenets, increasing expenditures in areas reducing significantly over the last three years (professional development, equipment, workbook, textbooks, supplies), and ensuring operational responsibilities, particularly those related to safety; efficiencies, including in-house special ed programs, modified zero-based budgeting, negotiations, working with the Town on various projects, modifying elementary PPS staffing model, revising student transportation, and selective filling of vacancies. Also reviewed was a breakdown of the 3.81% increase. A lengthy review of individual accounts began with salaries. Discussion ensued including curriculum writing, reserve for negotiations, secretarial, coaches/advisors, miscellaneous (OT/PT/health aides/cafeteria aides), extra clerical and teacher substitute accounts. Also reviewed were the benefits accounts including medical insurance, life and disability insurance, and administration fees. Also discussed were staff waivers of medical insurance. Mr. Iassogna noted that the principals and division heads would be present at the December 9<sup>th</sup> and 13<sup>th</sup> meetings to expound on their budget items as well as answer any specific questions the Board may have.

#### Adjournment

The Board gave unanimous approval to adjourn the Public Session at 9:53 p.m.

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Budget Meeting – December 13, 2010

Mr. Sirico

Agenda Item III - B

Financial Reports

<u>Description</u>	<u>Page</u>
a) Board of Education Expense Report for the 5 months ended 11/30/10.....	1
b) Grant Expense Report for the 5 months ended 11/30/10....	4
c) Consolidated Financial Statement as of and for the five months ended 11/30/10.....	5
d) BOE Programs Detail Report as of 11/30/10.....	6
e) Expendable Trust Detail as of 11/30/10.....	7
f) Student Activity Detail as of 11/30/10.....	8

Recommendation:

Accept the Trumbull Board of Education Financial reports for the  
five month ended 11/30/10

Object Description	Object#	Budget			Expended	Commitments/ Estimates	Available/ (Over)	% Spent
		Original	Transfers	Revised				
<u>Salaries</u>	<u>100</u>							
Admin./Supervisors	110	3,897,558	(40,749)	3,856,809	1,616,414	2,242,657	(2,262)	100.06%
Teachers	120	41,789,253	(4,025)	41,785,228	12,334,561	29,797,199	(346,532)	100.83%
Custodians/Maintenance	130	3,466,049	0	3,466,049	1,342,666	1,991,916	131,467	96.21%
Tech Support	140	561,833	0	561,833	235,887	309,841	16,106	97.13%
Secretaries	150	2,184,900	14,401	2,199,301	879,822	1,323,036	(3,557)	100.16%
Paras & Aides	160	2,469,301	(16,786)	2,452,515	818,026	1,458,071	176,419	92.81%
Substitutes	170	780,000	0	780,000	233,721	640,500	(94,221)	112.08%
Coaches & Advisors	180	471,649	0	471,649	123,163	348,486	(0)	100.00%
Salaries Other	190	1,412,705	0	1,412,705	573,723	800,924	38,059	97.31%
Misc Salary Items	195	615,389	0	615,389	463,563	59,000	92,827	84.92%
<b>Salaries Total</b>		<b>57,648,637</b>	<b>(47,159)</b>	<b>57,601,478</b>	<b>18,621,544</b>	<b>38,971,628</b>	<b>8,306</b>	<b>99.99%</b>
<u>Benefits</u>	<u>200</u>							
Health Insurance	210	10,454,694	0	10,454,694	4,430,565	5,951,743	72,386	99.31%
FICA	220	1,366,146	0	1,366,146	485,169	896,077	(15,100)	101.11%
Insurances	280	130,855	0	130,855	53,942	68,332	8,581	93.44%
Benefits Other	290	53,168	10,000	63,168	33,206	28,097	1,866	97.05%
<b>Benefits Total</b>		<b>12,004,863</b>	<b>10,000</b>	<b>12,014,863</b>	<b>5,002,882</b>	<b>6,944,248</b>	<b>67,733</b>	<b>99.44%</b>
<u>Services - Prof. &amp; Technical</u>	<u>300</u>							
Professional Development	320	44,211	810	45,021	10,668	2,980	31,373	30.31%
Legal	330	209,800	0	209,800	79,580	174,470	(44,251)	121.09%
Service Contracts	340	205,032	14,006	219,038	187,808	26,910	4,320	98.03%
Consultants	360	255,400	0	255,400	94,920	298,133	(137,653)	153.90%
Other Prof Services	390	301,373	(15,500)	285,873	87,404	54,588	143,881	49.67%
<b>Services - Prof. &amp; Technical Total</b>		<b>1,015,816</b>	<b>(684)</b>	<b>1,015,132</b>	<b>460,381</b>	<b>557,082</b>	<b>(2,331)</b>	<b>100.23%</b>
<u>Services - Property</u>	<u>400</u>							

Object Description	Object#	Budget			Expended	Commitments/ Estimates	Available/ (Over)	% Spent
		Original	Transfers	Revised				
Utilities	410	1,687,709	80,000	1,767,709	591,472	1,211,895	(35,658)	102.02%
Energy	415	1,175,500	(66,000)	1,109,500	72,590	968,598	68,312	93.84%
Repairs & Service Fees	430	401,910	(5,000)	396,910	111,803	63,988	221,119	44.29%
Copiers	445	283,188	0	283,188	113,873	177,894	(8,578)	103.03%
Other Purch Prop Services	490	290,555	(13,960)	276,595	86,781	108,431	81,383	70.58%
Services - Property	Total	3,838,862	(4,960)	3,833,902	976,519	2,530,805	326,578	91.48%
<u>Services - Purchased</u>	<u>500</u>							
Other								
Transportation	510	4,897,217	(6,856)	4,890,361	1,410,627	3,220,780	258,954	94.70%
Postage	530	68,536	0	68,536	25,237	14,344	28,955	57.75%
Advertising	540	5,910	0	5,910	500	0	5,410	8.46%
Interns	550	229,500	0	229,500	0	217,550	11,950	94.79%
Tuition	560	3,157,954	0	3,157,954	1,535,770	1,330,208	291,975	90.75%
Printing	570	47,492	0	47,492	18,605	585	28,302	40.41%
Other Purch Services	590	76,929	(103)	76,826	19,450	2,240	55,136	28.23%
Services - Purchased	Total	8,483,538	(6,959)	8,476,579	3,010,190	4,785,707	680,682	91.97%
Other								
<u>Supplies</u>	<u>600</u>							
Supplies Teaching	610	645,326	(5,317)	640,009	324,468	67,968	247,573	61.32%
Supplies Office	620	173,225	(1,391)	171,834	38,167	14,202	119,465	30.48%
Supplies Custodial	630	139,050	0	139,050	54,910	2,307	81,833	41.15%
Supplies Maintenance	635	363,725	0	363,725	101,771	20,842	241,112	33.71%
Text & Workbooks	640	0	6,995	6,995	7,406	135	(546)	107.81%
Subscriptions	645	77,605	(2,303)	75,302	57,468	3,192	14,642	80.56%
Testing Materials	650	19,300	240	19,540	6,321	289	12,930	33.83%
Books & A/V	655	82,764	3,630	86,394	47,675	15,809	22,910	73.48%
Software	660	0	43,135	43,135	42,772	0	364	99.16%
Other Supplies	690	28,622	0	28,622	6,712	0	21,910	23.45%



Object Description	Object#	Budget			Expended	Commitments/ Estimates	Available/ (Over)	% Spent
		Original	Transfers	Revised				
Property	Supplies Total	1,529,617	44,989	1,574,606	687,670	124,743	762,193	51.59%
	<u>700</u>							
Office Equipment	710	7,015	0	7,015	152	0	6,864	2.16%
Office Furniture	720	545	0	545	0	0	545	0.00%
Classroom Equipment	730	112,512	(34,135)	78,377	31,950	12,371	34,056	56.55%
Classroom Furniture	740	14,314	1,080	15,394	4,142	185	11,067	28.11%
Building Equipment	750	38,526	0	38,526	15,858	0	22,668	41.16%
Other equipment	790	4,181	0	4,181	0	874	3,307	20.89%
	Property Total	177,093	(33,055)	144,038	52,101	13,430	78,507	45.50%
Other Objects	<u>800</u>							
Dues, Fees and Memberships	810	101,789	0	101,789	62,209	6,777	32,803	67.77%
Unemployment	825	45,000	0	45,000	26,321	64,352	(45,673)	201.50%
Other Objects	890	105,000	0	105,000	40,000	0	65,000	38.10%
	Other Objects Total	251,789	0	251,789	128,530	71,129	52,130	79.30%
Other Uses of Funds	<u>900</u>							
Misc	900	0	37,828	37,828	0	0	37,828	0.00%
	Other Uses of Funds Total	0	37,828	37,828	0	0	37,828	0.00%
	Report total	\$84,950,215	\$0	\$84,950,215	\$28,939,817	\$53,998,772	\$2,011,625	97.63%

Grant Summary Budget Report  
for the 5 Months Ended 11/30/10

Printed 12/09/10

	<u>Total Budget</u>	<u>Prev Year</u>	<u>Budget @ BOY</u>	<u>--This Year--</u>		
				<u>Expended</u>	<u>Encumbered</u>	<u>Available</u>
<u>Grants Ending 9/30/10</u>						
Headstart ABCD	295,025	228,276	66,749	63,585	3,144	20
9/30/10 Totals	295,025	228,276	66,749	63,585	3,144	20
<u>Grants Ending 6/30/11</u>						
ARRA ECS	432,558	0	432,558	265,140	91,696	75,722
ARRA IDEA 611	1,611,010	800,779	810,231	251,171	250,381	308,679
ARRA IDEA 619 PK	63,760	26,282	37,478	10,405	13,637	13,436
ARRA Title 2-D	1,985	77	1,908	125	0	1,783
IDEA 611	1,322,003	1,070,706	251,297	9,622	130	241,545
IDEA 619 PK	38,101	21,598	16,503	470	1,058	14,975
Partnership for Success	75,793		75,793	21,433	16,895	37,464
Perkins	47,087		47,087			47,087
Planetarium Grant	25,000	21,182	3,818	3,000	0	818
Title 1	161,582	94,662	66,920	18,039	0	48,881
Title 2-A	112,773	41,721	71,052	12,597	2,486	55,969
Title 3-A	17,612	2,176	15,436		0	15,436
Title 4-A	8,502	1,398	7,104	1,587	0	5,517
Title 5	14,215		14,215			14,215
6/30/11 Totals	3,931,981	2,080,581	1,851,400	593,590	376,284	881,527
<u>Grants Ending 9/30/11</u>						
Headstart ABCD	281,688		281,688	47,214	151,219	83,255
9/30/11 Totals	281,688		281,688	47,214	151,219	83,255
<u>Grants Ending 6/30/12</u>						
IDEA 611	1,330,525		1,330,525	364,720	793,536	172,270
IDEA 619 PK	38,162		38,162	10,666	23,110	4,386
Title 1	176,371		176,371	42,269	83,958	50,143
Title 2-A	103,938		103,938			103,938
Title 2-D	6,354		6,354			6,354
Title 3-A	16,355		16,355			16,355
Title 4-A	3,300		3,300			3,300
Title 5	10,000		10,000			10,000
6/30/12 Totals	1,685,005		1,685,005	417,655	900,604	366,747
Report total	\$6,193,699	\$2,308,857	\$3,884,842	\$1,122,043	\$1,431,251	\$1,331,548

Balance Sheet as of 11/30/10					
	Special Revenue		Trust & Agency Funds		Total
	School Lunch	BOE Programs	Expendable Trust	Student Activity	
<b>Assets:</b>					
Cash	\$ 540,998	\$ 408,779	\$ 164,720	\$ 332,308	\$ 1,446,805
Receivables	81,403		119,956		201,359
Inventory	72,852				72,852
Prepaid Expense					
<b>Total Assets:</b>	<b>695,253</b>	<b>408,779</b>	<b>284,676</b>	<b>332,308</b>	<b>1,721,016</b>
<b>Liabilities:</b>					
Accounts Payable	87,282				87,282
Deferred Revenue	88,301		119,956		208,257
Due to others		2,374	(256)	332,308	334,427
<b>Total Liabilities:</b>	<b>175,583</b>	<b>2,374</b>	<b>119,700</b>	<b>332,308</b>	<b>629,966</b>
<b>Fund Balances:</b>	<b>\$ 519,670</b>	<b>\$ 406,405</b>	<b>\$ 164,976</b>	<b>\$ (0)</b>	<b>\$ 1,091,051</b>
<b>Statement of Revenues, Expenditures and Changes in Fund Balances for the five months ended 11/30/10</b>					
<b>Revenue/increases:</b>					
Food Sales/Charges for Service	\$ 684,985	\$ 736,793		\$ -	\$ 1,421,778
Intergovernmental	89,738	68,391			158,129
Other Income/Interest	74		370		444
Donations			3,943		3,943
<b>Increases</b>				<b>239,238</b>	<b>239,238</b>
<b>Total revenue/increases</b>	<b>774,796</b>	<b>805,184</b>	<b>4,313</b>	<b>239,238</b>	<b>1,823,531</b>
<b>Expenses/decreases</b>					
Wages and Fica	288,448	418,269			706,717
Medical	186,854				186,854
Other Expenses/Scholarships	25,609	97,926	1,500		125,034
Supplies	20,484	26,620			47,105
Cost of Food	285,596	13,208			298,804
Equipment/Capital	8,867	12,534			21,401
<b>Decreases</b>				<b>187,320</b>	<b>187,320</b>
<b>Total Expenditures/Increases</b>	<b>815,858</b>	<b>568,556</b>	<b>1,500</b>	<b>\$ 187,320</b>	<b>1,573,234</b>
<b>Increase (decrease) in fund balances before operating transfers</b>	<b>(41,061)</b>	<b>236,628</b>	<b>2,813</b>		<b>198,379</b>
<b>Operating Transfers in/out</b>	<b>-</b>	<b>40,000</b>	<b>-</b>		<b>40,000</b>
<b>Increase (decrease) in fund balances after operating transfers</b>	<b>\$ (41,061)</b>	<b>\$ 276,628</b>	<b>\$ 2,813</b>		<b>238,379</b>
<b>Fund Balances:</b>					
Beginning of year	\$ 560,731	\$ 129,777	\$ 162,164		\$ 852,672
End of period	\$ 519,670	\$ 406,405	\$ 164,977	\$ -	\$ 1,091,052
<b>Increase (decrease) for the month</b>	<b>\$ 7,595</b>	<b>\$ 59,856</b>	<b>\$ (763)</b>		<b>\$ 66,688</b>

Org#	Description	7/1/10 to 11/30/10					Fund Balance (Deficit) as of	
		Revenues	Expenditures	Revenues over (under) Expenditures before operating transfers	Operating transfers in/(out)	Revenues over (under) Expenditures after operating transfers	7/1/10	11/30/10
2051660	ACE Foundation	9,083		9,083		9,083	-	9,083
2051121	Athletics	85,419	95,698	(10,279)		(10,279)	(18,267)	(28,546)
2059390	BEI Mini-Grants	11,301	2,975	8,326		8,326	160	8,486
2051650	Continuing Ed	46,524	26,308	20,216		20,216	(19,926)	289
2051100	Driver's Education	73,174	56,624	16,550		16,550	(18,154)	(1,604)
2051717	Elementary Strings	67,285	58,763	8,522	40,000	48,522	36	48,558
2051070	Enhancement Program			-		-	1,858	1,858
2056230	Guidance/Testing	14,377	9,468	4,909		4,909	20,634	25,543
2059360	Headstart Food	7,476	13,208	(5,732)		(5,732)	103,277	97,545
2059240	Interdistrict	132,162	97,303	34,860		34,860	68,581	103,440
2059540	Madison Grant			-		-	368	368
2059520	Magnet Transportation	51,350		51,350		51,350	-	51,350
2059460	Open Choice		21,748	(21,748)		(21,748)	40,210	18,462
2051019	PE Day			-		-	1,609	1,609
2055904	Rebates	66,565	7,125	59,440		59,440	43,943	103,383
2059500	South Korea Fund			-		-	8,209	8,209
2051120	Student Activity	21,691		21,691		21,691		21,691
2051600	Summer School	218,779	178,660	40,118		40,118	(107,471)	(67,353)
2055400	THS Musical		415	(415)		(415)	1,270	855
2059510	Typical or Troubled Grant			-		-	852	852
2059530	Unilever Agriscience		263	(263)		(263)	263	-
2056207	Used Books			-		-	2,325	2,325
	<b>Grand Total</b>	<b>\$ 805,184</b>	<b>\$ 568,557</b>	<b>\$ 236,627</b>	<b>\$ 40,000</b>	<b>\$ 276,627</b>	<b>\$ 129,777</b>	<b>\$ 406,404</b>

Description	7/1/10 to 11/30/10			Fund Balance as of 7/1/10			As of 11/30/10
	Revenues	Expenditures	Revenues Over (Under) Expenditures	Permanent Res	Unrestricted	Total	
Bastien			-	-	500	500	500
Brewster			-	1,685	158	1,843	1,843
Peter Burke			-	11,140		11,140	11,140
K. Capabianco			-	-	3,114	3,114	3,114
Donna Cassidy		1,000	(1,000)	-	26,000	26,000	25,000
Cella Music			-	-	260	260	260
Citizenship Foundation			-	-	2,278	2,278	2,278
S. Dick Electronics Education	370		370	10,000	2,065	12,065	12,065
R. Gerard			-	-	7,061	7,061	7,061
Ran Grinnell			-	-	1,482	1,482	1,482
Clare Hampford			-	-	6,502	6,502	6,502
G. Hartz			-	-	494	494	494
Klein/ Danaher			-	-	2,911	2,911	2,911
L.J. Lungi			-	-	428	428	428
Deanna Masi Music			-	-	316	316	316
Lorretta McDougall			-	-	11,372	11,372	11,372
Lorimer	2,702		2,702		-	-	2,702
Karen Mraz	745		745	-	10,233	10,233	10,978
National Merit			-	-	482	482	482
PHNA			-	8,000	615	8,615	8,615
Jill Resnick			-	19,100	169	19,269	19,269
R. Rossomando			-	5,190	1,842	7,032	7,032
R. Simses			-	2,500	127	2,627	2,627
R. Stowe			-	2,200	24	2,224	2,224
Tocci		500	(500)	-	520	520	20
Van- Duren	496		496		2,033	2,033	2,528
Skip Vaum			-	500	10	510	510
Mabelle Watche			-	2,500	383	2,883	2,883
Zink			-	10,000	93	10,093	10,093
<b>Total</b>	<b>4,313</b>	<b>1,500</b>	<b>2,813</b>	<b>72,815</b>	<b>89,349</b>	<b>162,164</b>	<b>164,976</b>

Trumbull Board of Education  
Student Activity Detail Report

printed 12/9/2010

Description	As of 7/1/10	Increases	Decreases	As of 11/30/10
A.V. CLUB	176			176
All State Music	389			389
ART CLUB	27			27
BAND	144	195	110	229
BOOTH HILL SCHOOL	105	257	150	212
BROKEN SHELLS	2,129			2,129
CHARACTER COUNTS	641			641
CHORAL GROUP	992			992
Class of 2002	768			768
Class of 2004	1,021			1,021
Class of 2005	3,529		3,529	-
Class of 2006	2,912			2,912
Class of 2007	6,660			6,660
Class of 2008	2,952			2,952
Class of 2009	3,428		920	2,508
Class of 2010	10,620			10,620
Class of 2011	7,256	5,800	889	12,168
Class of 2012	4,457	37,840	28,373	13,924
Class of 2013	2,179	5,062	3,710	3,531
CLEARING ACCT - THS	21,691		21,691	-
DANIELS FARM SCHOOL	1,366			1,366
DISTRIBUTIVE EDUCATION	6,278	5,906	1,834	10,350
ENVIROMENTAL CLUB	190			190
FCCLA (HOME ECON)	80	67		147
FINGERPRINTING	242			242
FRENCH CLUB	403			403
FRENCHTOWN SCHOOL	1,647			1,647
FUTURE FARMERS	1,862	2,422	3,215	1,069
GENERAL	51,526	300	3,365	48,461
GRADUATION-CAP AND GOWN	20,851	6,405		27,256
HILLCREST MS	31,991	31,306	33,480	29,817
IN / OUT	5,853	9,190	4,904	10,140
INTERACT CLUB	317			317
IRISH CLUB (FORMERLY AFS)	268			268
ITALIAN CLUB	1,294	1,075	2,150	219
JANE RYAN SCHOOL	378			378
KEY CLUB	600	3,050	1,215	2,435
LATIN CLUB	236			236
LIBRARY CLUB	1,924	28		1,951
LOST TEXTBOOKS	17,276	3,147	14,920	5,503
MADISON MS	39,261	33,035	35,908	36,389
MIDDLEBROOK	635			635
MODEL U.N. CLUB	214	2,075	1,867	423
PEE WEE THEATRE	5,722			5,722
PEER LEADERS	10,176		4,179	5,998
PEER MEDIATION CLUB	1,228	2,000	701	2,527
PRE SCHOOL SMILE	6			6
Reconnecting Youth	1,682		453	1,230
SADD	92	175	37	230
SKI CLUB	20			20
SODA MACHINE THS	1,093	159	555	697
SOS	218			218
SPANISH CLUB	1,099		194	905
STUDENT COUNCIL	9,185	2,893	529	11,549
SUB TEACHERS - EAST-CON	9,478			9,478
SUNSHINE FUND	343	1,280	330	1,293

Trumbull Board of Education  
Student Activity Detail Report

printed 12/9/2010

Description	As of 7/1/10	Increases	Decreases	As of 11/30/10
TASHUA SCHOOL	1,956	967	810	2,114
THS ALTERNATE	3,454			3,454
THS BOOKSTORE	7,384	4,478	7,684	4,177
THS MEDIA	1,092			1,092
THS MISC.	36	1,094	202	928
THS NEWSPAPER	1,085	1,244	1,354	975
THS WORK EXPERIENCE	7,585			7,585
TRUMBULL SCH VOLUNTEERS	1,689			1,689
VO-AG FARM	26,699	267	11,882	15,084
WE THE PEOPLE	1,555			1,555
YEARBOOK	25,966	24,125	38,185	11,906
YOUNG DEMOCRATS CLUB	74			74
YOUNG EDUCATORS SOCIETY	105			105
<b>Total Student Activities Funds</b>	<b>\$ 375,788</b>	<b>\$ 185,841</b>	<b>\$ 229,321</b>	<b>\$ 332,308</b>

TRUMBULL PUBLIC SCHOOLS  
TRUMBULL, CONNECTICUT

Report to the Board of Education  
Regular Meeting – December 13,  
2010

Mrs. Chory, Mrs. Labella, Mr. Kelly, Mr. Sirico

Agenda Item - III - C

Approval of Transfers

The Finance Committee of the Trumbull Board of Education convened in the Long Hill Administrative Building for a Regular Meeting on December 1, 2010.

A review of the transfers for October and November were discussed.

Administrative Recommendation:

Review, discuss, and approve transfers.



Budget Transfers For Trumbull BOE  
Operating Account for Oct—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
<u>Transfer # 1220x</u>					
01842611-56201	Plant-District Wide-Heating Oil	Decrease	80,000	Adj to cover forecasted deficits	415
01842611-54101	Plant-District Wide-Electricity	Increase	80,000	Adj to cover forecasted deficits	410
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1221X</u>					
01852623-56133	Plant-Vehicles-Gas/Diesel	Decrease	14,000	Adj to cover forecasted deficits	490
01842611-56202	Plant-District Wide-Natural Gas	Increase	14,000	Adj to cover forecasted deficits	415
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1224X</u>					
01711022-51120	THS-Alternate School-Para	Decrease	17,073	Budgeted to wrong account	160
01011200-51120	PPS-Location Wide-Instructional Paras	Increase	17,073	Budgeted to wrong account	160
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1217</u>					
01882700-55105	Trans-Admin-SPED-Summer Buses	Decrease	6,856	Transfer needed to cover deficit due to SIF purchase	510
01882700-53303	Trans-Admin-Software Support	Increase	6,856	Transfer needed to cover deficit due to SIF purchase	340
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1218</u>					
01422214-56900	Tech-Location Wide-Parts	Decrease	5,000	Transfer needed to cover CiscoSoftwareLicensing	430
01422520-53305	Tech-Admin-Maintenance Contracts	Increase	5,000	Transfer needed to cover CiscoSoftwareLicensing	340
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1222</u>					
01741200-55900	AE-Admin-Oth Pur Services	Decrease	103	xfer to cover deficit from purchase of supplies	590
01741200-56117	AE-Admin-Office Supplies	Increase	103	xfer to cover deficit from purchase of supplies	620

Budget Transfers For Trumbull BOE  
Operating Account for Oct—10

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
			<u>Transfer total</u>	<u>0</u>	
<u>Transfer # 1225</u>					
01552220-56425	JRE-Library-Periodicals	Decrease	412	leak in library destroyed needed materials	645
01552220-56420	JRE-Library-Books & Media	Increase	412	leak in library destroyed needed materials	655
			<u>Transfer total</u>	<u>0</u>	
			Increases	<u>\$123,444</u>	
			Decreases	<u>\$123,444</u>	

**Budget Transfers For Trumbull BOE**  
**Operating Account for Nov—10**

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
<u>Transfer # 1237x</u>					
01412210-51114	Curr Dir-Admin-Director	Decrease	11,880	Change in personnel	110
01912520-59000	Buss Ad-Admin-Anticipated Surp	Increase	11,880	Change in personnel	900
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1238x</u>					
01712400-51113	THS-Admin-Principals	Decrease	28,869	Change in personnel	110
01912520-59000	Buss Ad-Admin-Anticipated Surp	Increase	28,869	Change in personnel	900
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1240X</u>					
01912520-59000	Buss Ad-Admin-Anticipated Surp	Decrease	14,057	FTE not correct when budgeted	900
01741200-51130	AE-Admin-Secretaries	Increase	14,057	FTE not correct when budgeted	150
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1227</u>					
01512400-56110	BHE-Admin-Office Supplies	Decrease	510	To cover deficits	620
01512400-55800	BHE-Admin-Professional Development	Increase	510	To cover deficits	320
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1228</u>					
01512220-56425	BHE-Library-Periodicals	Decrease	31	To cover deficit	645
01512220-56901	BHE-Library-Supplies	Increase	31	To cover deficit	610
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1229</u>					
01011000-56111	TECEC-Classroom-Classroom Supplies	Decrease	140	To cover cost of behavior rating scale	610
01011000-56904	TECEC-Classroom-Testing Materials	Increase	140	To cover cost of behavior rating scale	650
	<u>Transfer total</u>		<u>0</u>		
<u>Transfer # 1230</u>					
01522220-56901	FTE-Library-Supplies	Decrease	1,158	To cover library book expenditure	610
01522220-56420	FTE-Library-Books & Media	Increase	1,158	To cover library book expenditure	655

**Budget Transfers For Trumbull BOE  
Operating Account for Nov—10**

<u>Ac#</u>	<u>CC-Function-Description</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Description</u>	<u>OBJ#</u>
		<u>Transfer total</u>	<u>0</u>		
<u>Transfer # 1231</u>					
01522220-56425	FTE-Library-Periodicals	Decrease	800	To cover library book expenditures	645
01522220-56420	FTE-Library-Books & Media	Increase	800	To cover library book expenditures	655
		<u>Transfer total</u>	<u>0</u>		
<u>Transfer # 1234</u>					
01582400-56110	TSE-Admin-Office Supplies	Decrease	344	To cover overexpended account	620
01582400-51135	TSE-Admin-Clerical Xtra Time	Increase	344	To cover overexpended account	150
		<u>Transfer total</u>	<u>0</u>		
<u>Transfer # 1235</u>					
01581001-57308	TSE-Classroom-New Furniture	Decrease	20	To cover overexpended account	740
01581001-56411	TSE-Classroom-Text & Workbooks	Increase	20	To cover overexpended account	640
		<u>Transfer total</u>	<u>0</u>		
<u>Transfer # 1239</u>					
01522400-56110	FTE-Admin-Office Supplies	Decrease	40	To cover police special detail.	620
01522400-54900	FTE-Admin-Other Purch Services	Increase	40	To cover police special detail.	490
		<u>Transfer total</u>	<u>0</u>		
		Increases	\$57,849		
		Decreases	\$57,849		