

Trumbull Board of Education	Total	Salaries	Employee	Purchased	Tuition	Supplies	Property	Other
7/1/2019 to 6/30/2020			Benefits	Services				
TECEC	2,991,838	1,990,988	612,620	216,939	6,995	113,614	47,509	3,173
Booth Hill	6,365,893	4,236,332	1,303,504	461,593	14,884	241,742	101,087	6,751
Daniels Farm	6,761,290	4,499,458	1,384,467	490,263	15,809	256,757	107,366	7,170
Frenchtown	6,510,872	4,332,812	1,333,191	472,105	15,223	247,247	103,389	6,905
Jane Ryan	5,087,442	3,385,557	1,041,724	368,892	11,895	193,193	80,786	5,395
Middlebrook	6,734,931	4,481,917	1,379,070	488,352	15,747	255,756	106,947	7,142
Tashua	5,575,098	3,710,080	1,141,578	404,252	13,035	211,712	88,529	5,912
Hillcrest	10,056,267	6,692,177	2,059,159	729,183	23,513	381,882	159,688	10,665
Madison	11,387,435	7,578,035	2,331,735	825,706	26,625	432,432	180,826	12,076
Special Ed K-8	7,404,038	5,155,356	1,198,565	1,008,282	401	35,339	5,682	413
Trumbull High	28,060,016	18,673,191	5,745,675	2,034,640	65,608	1,065,566	445,578	29,758
Special Ed HS	15,947,158	11,103,845	2,581,524	2,171,685	863	76,115	12,236	890
Special Education Tuition	4,620,474				4,620,474			
Total	117,502,752	75,839,748	22,112,812	9,671,892	4,831,072	3,511,355	1,439,623	96,250