

Period 7/1/17 to 6/30/18

	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
TECEC	2,911,902	1,970,131	510,371	195,426	10,233	120,135	48,205	57,401
Booth Hill	5,925,975	4,009,389	1,038,649	397,709	20,826	244,485	98,101	116,816
Daniels Farm	6,066,461	4,104,439	1,063,272	407,138	21,319	250,281	100,427	119,585
Frenchtown	6,628,408	4,484,640	1,161,765	444,852	23,294	273,465	109,729	130,663
Jane Ryan	4,904,255	3,318,115	859,572	329,139	17,235	202,332	81,187	96,675
Middlebrook	6,360,206	4,303,180	1,114,757	426,852	22,352	262,400	105,289	125,376
Tashua	5,249,086	3,551,420	920,010	352,281	18,447	216,559	86,896	103,473
Hillcrest	9,310,421	6,299,234	1,631,843	624,849	32,719	384,115	154,129	183,532
Madison	11,149,516	7,543,527	1,954,182	748,276	39,183	459,989	184,574	219,785
Special Ed K-8	7,295,130	5,268,129	1,115,567	863,782	628	33,795	9,033	4,196
Trumbull High	27,305,455	18,474,291	4,785,844	1,832,549	95,959	1,126,526	452,026	538,260
Special Ed HS	12,505,935	9,031,078	1,912,400	1,480,770	1,077	57,935	15,484	7,191
Special Education Tuition	3,517,335				3,517,335			
<b>Total</b>	<b>109,130,085</b>	<b>72,357,573</b>	<b>18,068,232</b>	<b>8,103,623</b>	<b>3,820,607</b>	<b>3,632,017</b>	<b>1,445,080</b>	<b>1,702,953</b>

*Edell 1/11/19*